

State Of Maryland

2019 Bond Initiative Fact Sheet

1. Name Of Project		
Yourtee Springs		
2. Senate Sponsor	3. House Sponsor	
Hough	Pippy	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Frederick County	\$100,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Yourtee Springs, including the installation of filtration and storage systems		
7. Matching Fund		
Requirements: Equal	Type: The grantee shall provide and expend a matching fund	
8. Special Provisions		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
9. Contact Name and Title	Contact Ph#	Email Address
David Dunn	301-834-7500	ddunn@brunswickmd.gov
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The City of Brunswick is a municipal government by Charter serving over 7,300 residents. The City provides police services, drinking water distribution, sewer collection, and public works functions including but not limited to, road maintenance, snow plowing, installation of water, sewer, and storm water lines. The City has had two sources of drinking water, the Potomac River and Yourtee Springs. The latter provided 20% of the drinking water for in-town and out-of-town residents.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The Yourtee Springs provided 20% of the drinking water or 1,460 users. The use of the springs impacts the water rates as the treatment costs for river water costs \$.01 per gallon vs. spring water at \$.01 per 300 gallons. Approximately six months ago due to repeated ground water infiltration and contamination the springs were shut down. Maryland Department of the Environment ordered the permanent closing unless repairs to re-mediate the infiltration were completed with 18 months.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$80,000
Construction	\$620,000
Equipment	\$0
Total	\$700,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

City of Brunswick General Fund Capital Fund	\$600,000
State Bond	\$100,000
Total	\$700,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
02/01/19	04/01/19	06/01/19	08/01/19
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
0	0	1,630	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
MD			
19. Legal Name and Address of Grantee		Project Address (If Different)	
City of Brunswick, Maryland		1 West Potomac Street City Hall Brunswick, Maryland 21716	
20. Legislative District in Which Project is Located	2A - Washington County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[X]	[]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	David B. Dunn	Has An Appraisal Been Done?	Yes/No
Phone:	3018347500		No
Address:		If Yes, List Appraisal Dates and Value	
1 West Potomac St City Hall Brunswick, Maryland 21716			

24. Impact of Project on Staffing and Operating Cost at Project Site				
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget	
5	5	1052900	1200000	
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)				
A. Will the grantee own or lease (pick one) the property to be improved?			Own	
B. If owned, does the grantee plan to sell within 15 years?			No	
C. Does the grantee intend to lease any portion of the property to others?			No	
D. If property is owned by grantee any space is to be leased, provide the following:				
Lessee		Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:				
Name of Leaser		Length of Lease	Options to Renew	
26. Building Square Footage:				
Current Space GSF		1 acre		
Space to be Renovated GSF		1/2 acre		
New GSF		1/2 acre		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1935

28. Comments