

State Of Maryland

2019 Bond Initiative Fact Sheet

1. Name Of Project		
YMCA of Frederick County		
2. Senate Sponsor	3. House Sponsor	
Young	Krimm	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Frederick County	\$200,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of flood mitigation projects for the YMCA facility		
7. Matching Fund		
Requirements: Equal	Type: The grantee shall provide and expend a matching fund	
8. Special Provisions		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
9. Contact Name and Title	Contact Ph#	Email Address
Chris Colville	301-663-5131 x1223	ccolville@frederickymca.org
10. Description and Purpose of Organization (Limit length to visible area)		
<p>At the YMCA of Frederick County, strengthening community through youth development, healthy living and social responsibility is our cause and vision. Our formal mission statement is: To put Judeo-Christian principles into practice through programs that build healthy spirit, mind and body, for all. The Y is the largest childcare provider in Frederick County and, as a movement the Y is the largest childcare provider in the nation. We provide a wide range of fitness classes and sports activities. In many places, the Y is known for a place to go swimming but it is much more than that- it's a place that changes lives. Our open doors program welcomes all those who wish to enter: we provide financial assistance to 600-plus families in Frederick County through Y-subsidized scholarships.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The YMCA is seeking financial support to protect our 1000 N. Market Street from future flooding. The Y, which has been at this location with no flood issues, had its' first flood in 9/29/15. Damages totaled 1.5M. A second flood occurred on 6/15/18 with \$1.6M in damages. The Y is a critical part of the Frederick Community and we cannot financially afford to sustain more damages due to flooding. The Y has identified \$505,000 in projects that will help us protect our facility and continue safely serving the children and families of Frederick. The needs are: flood wall I (65K), 8 additional pumps in the basement (35K), 6 flood doors(135K), Flood wall II(\$175K), expand the storm drain in side parking lot by the alley(\$50K), add a wall and stairs to protect the Early learning Center (20K) and add a second generator to ensure basement pumps will work in a power outage (45K).

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$305,000
Equipment	\$220,000
Total	\$525,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

YMCA of Frederick Maintenance Reserves	\$225,000
FEMA	\$100,000
State of Maryland Bond Funding	\$200,000
Total	\$525,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2011	\$50,000	Construct ADA compliant entrance to building	
2016	\$100,000	Flood recovery	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Young Men's Christian Association, Inc. 1000 N. Market Street Frederick, MD 21701			
20. Legislative District in Which Project is Located	3A - Frederick County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Anne Rollins	Has An Appraisal Been Done?	Yes/No
Phone:	301-698-2305		
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	95,000		
Space to be Renovated GSF	0		
New GSF	0		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1964

28. Comments