

# State Of Maryland

## 2019 Bond Initiative Fact Sheet

|  |   |   |
|--|---|---|
| <b>1. Name Of Project</b>  |   |   |
| Radebaugh Park   |   |   |
| <b>2. Senate Sponsor</b>   | <b>3. House Sponsor</b>                                       |   |
| West   | Lafferty  |   |
| <b>4. Jurisdiction</b> (County or Baltimore City)  | <b>5. Requested Amount</b>                                    |   |
| Baltimore County   | \$100,000   |   |
| <b>6. Purpose of Bond Initiative</b>   |   |   |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Radebaugh Park   |   |   |
| <b>7. Matching Fund</b>  |   |   |
| Requirements:<br><br>Equal   | Type:<br>The grantee shall provide and expend a matching fund |   |
| <b>8. Special Provisions</b>   |   |   |
| <input type="checkbox"/> Historical Easement   |   | <input checked="" type="checkbox"/> Non-Sectarian |
| <b>9. Contact Name and Title</b>   | <b>Contact Ph#</b>  | <b>Email Address</b>                              |
| Carol Newill   | 410-458-9213  | cnewill@gmail.com                                 |
|  |   |   |
| <b>10. Description and Purpose of Organization</b> (Limit length to visible area)  |   |   |
| <p>The Baltimore County Department of Recreation and Parks provides safe and attractive public park space throughout Baltimore County, serving over 800,000 residents. The Department provides comprehensive recreation and parks programs, facilities and services. They strive to preserve, enhance and protect our open spaces to enrich the quality of life for present and future generations in a safe and secure environment.</p> |   |   |

**11. Description and Purpose of Project** (Limit length to visible area)

This project, called Radebaugh Neighborhood Park Phase 2, is to complete the development of the park beyond the simple grass surfaces that were provided in Phase 1. The first public park in the residential community of Aigburth Manor in east Towson, the park will provide passive and active open space, as well as safe passage for students from the nearby high school to adjacent neighborhoods. The requested funds will complete the park, including planning, design, and installation of signage, trash cans, bike racks, benches, handicapped access path, play structure for young children, security lighting, and shade trees. In Phase 1, the park property was purchased and extensive industrial materials including old greenhouses were removed. The shaping of the the land is nearly finished. Grass is expected to be established sufficiently for people to enter the property by the end of June 2019.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

|                     |                  |
|---------------------|------------------|
| <b>Acquisition</b>  | \$0              |
| <b>Design</b>       | \$20,000         |
| <b>Construction</b> | \$90,000         |
| <b>Equipment</b>    | \$90,000         |
| <b>Total</b>        | <b>\$200,000</b> |

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

|                             |                  |
|-----------------------------|------------------|
| State of Maryland           | \$100,000        |
| Baltimore County            | \$99,000         |
| Green Towson Alliance (GTA) | \$1,000          |
|                             |                  |
|                             |                  |
|                             |                  |
|                             |                  |
|                             |                  |
|                             |                  |
|                             |                  |
|                             |                  |
| <b>Total</b>                | <b>\$200,000</b> |

| <b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>                           |   |  |                              |
|--|---|--|------------------------------|
| <b>Begin Design</b>  | <b>Complete Design</b>  | <b>Begin Construction</b>  | <b>Complete Construction</b> |
| 7/1/2019 (See  | 9/30/2019   | 4/1/2020   | 10/1/2020                    |
| <b>15. Total Private Funds and Pledges Raised</b>  | <b>16. Current Number of People Served Annually at Project Site</b> | <b>17. Number of People to be Served Annually After the Project is Complete</b>  |                              |
| 1000.00  | 0 (Park is under construction.)                                     | 5,000  |                              |
| <b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>   |   |  |                              |
| <b>Legislative Session</b>   | <b>Amount</b>   | <b>Purpose</b>   |                              |
| 2016   | \$175,000   | Design and construction of park, including demolition  |                              |
|  |   |  |                              |
|  |   |  |                              |
|  |   |  |                              |
| <b>19. Legal Name and Address of Grantee</b>   |   | <b>Project Address (If Different)</b>  |                              |
| Baltimore County Department of Recreation and Parks<br>9831 Van Buren Lane<br>Cockeysville, MD 21030                           |   | Mailing address is same as legal address (see).<br><br>Physical location of entrance to the park is:<br>11 Maryland Avenue, in Towson, MD21286 |                              |
| <b>20. Legislative District in Which Project is Located</b>  | 42A - Baltimore County  |  |                              |
| <b>21. Legal Status of Grantee (Please Check One)</b>  |   |  |                              |
| <b>Local Govt.</b>   | <b>For Profit</b>   | <b>Non Profit</b>  | <b>Federal</b>               |
| [ X ]  | [ ]   | [ ]  | [ ]                          |
| <b>22. Grantee Legal Representative</b>  |   | <b>23. If Match Includes Real Property:</b>  |                              |
| <b>Name:</b>   | Barry Williams, Director  | <b>Has An Appraisal Been Done?</b>   | Yes/No                       |
| <b>Phone:</b>  | 410-887-3806  |  |                              |
| <b>Address:</b>  |   | <b>If Yes, List Appraisal Dates and Value</b>  |                              |
| Office of the Director<br>Baltimore County Department of Recreation and Parks<br>9831 Van Buren Lane<br>Cockeysville, MD 21030 |   |  |                              |
|  |   |  |                              |
|  |   |  |                              |
|  |   |  |                              |
|  |   |  |                              |

| <b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>                 |                                 |                                 |                                   |
|---|---------------------------------|---------------------------------|-----------------------------------|
| <b>Current # of Employees</b>   | <b>Projected # of Employees</b> | <b>Current Operating Budget</b> | <b>Projected Operating Budget</b> |
| 0 (Phase 2 has  | 0 (No dedicated                 | 0.00                            | 5000.00                           |
| <b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>   |                                 |                                 |                                   |
| <b>A. Will the grantee own or lease (pick one) the property to be improved?</b>             |                                 |                                 | Own                               |
| <b>B. If owned, does the grantee plan to sell within 15 years?</b>                          |                                 |                                 | No                                |
| <b>C. Does the grantee intend to lease any portion of the property to others?</b>           |                                 |                                 | No                                |
| <b>D. If property is owned by grantee any space is to be leased, provide the following:</b> |                                 |                                 |                                   |
| <b>Lessee</b>   | <b>Terms of Lease</b>           | <b>Cost Covered by Lease</b>    | <b>Square Footage Leased</b>      |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
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|   |                                 |                                 |                                   |
| <b>E. If property is leased by grantee - Provide the following:</b>                         |                                 |                                 |                                   |
| <b>Name of Leaser</b>   | <b>Length of Lease</b>          | <b>Options to Renew</b>         |                                   |
|   |                                 |                                 |                                   |
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|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
| <b>26. Building Square Footage:</b>   |                                 |                                 |                                   |
| <b>Current Space GSF</b>  |                                 |                                 |                                   |
| <b>Space to be Renovated GSF</b>  |                                 |                                 |                                   |
| <b>New GSF</b>  |                                 |                                 |                                   |

|  |  |
|--|--|
| <b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>   |  |
| <b>28. Comments</b>  |  |
| <p>The completion of Radebaugh Neighborhood Park will confer many benefits to Towson residents and Baltimore County as a whole. Towson is growing rapidly with the addition of many new townhouse and apartment buildings as well as the expansion of Towson University enrollment. The close proximity of this park to the downtown core will provide important opportunities for exercise, play, and the nurturing of relationships among residents of many communities within walking and bicycling distance.</p> <p>Proposed park amenities will serve people of all ages and abilities, as they include include play space for young children, an asphalt path for handicapped accessibility, benches for rest and conversation, bike racks, and trees for shade and beauty. The trees and capture of storm runoff will modulate the flow of stormwater into the adjacent Herring Run, a tributary of the Chesapeake Bay.</p> <p>TIMELINE of Radebaugh Neighborhood Park Phase 2:<br/>Initiate Park Planning Process with County agencies March, 2019<br/>Concept Development March-June, 2019<br/>Bond Bill funds awarded July 1, 2019<br/>Design, Engineering, County Review July-Oct., 2019<br/>County review and permitting Oct.-Dec., 2019<br/>Advertisement for bids Jan., 2020<br/>Contract awarded March, 2020<br/>Construction period April-Sept., 2020<br/>Construction Completion Oct., 2020</p> |  |