

State Of Maryland

2019 Bond Initiative Fact Sheet

1. Name Of Project		
Park Heights Library		
2. Senate Sponsor	3. House Sponsor	
Carter	Attar	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore City	\$1,000,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a Park Heights Branch of the Enoch Pratt Free Library		
7. Matching Fund		
Requirements: Equal	Type: The grantee shall provide and expend a matching fund	
8. Special Provisions		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
9. Contact Name and Title	Contact Ph#	Email Address
Gordon Krabbe	410-545-3108	gkrabbe@prattlibrary.org
10. Description and Purpose of Organization (Limit length to visible area)		
The Enoch Pratt Free Library serves as the public library of Baltimore City. It's mission is to provide equal access to information, services, and opportunities that empower, enrich, and enhance the quality of life for all. The Central branch of the Enoch Pratt Free Library is also designated as the State Library Resource Center providing specialized services across the State of Maryland.		

11. Description and Purpose of Project (Limit length to visible area)

This project would support the construction of public library serving the Park Heights community in Baltimore. It would provide the needed facility for collections, staff, and program and meeting rooms to meet the needs of customers of all ages.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$1,000,000
Construction	\$15,250,000
Equipment	\$1,000,000
Total	\$17,250,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Baltimore City Programmed Local Impact Aid	\$9,600,000
Baltimore City Programmed Bond Funding	\$2,000,000
State of Maryland Proposed State Bond 2019	\$1,000,000
State of Maryland Proposed Bond 2020-2021	\$3,000,000
Baltimore City Proposed Bond 2021	\$1,150,000
Proposed Private Fundraising	\$500,000
Total	\$17,250,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
5/1/2019	4/30/2020	7/1/2020	6/30/22
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
0.00	0	45,000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
N/A			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Enoch Pratt Free Library of Baltimore City			
20. Legislative District in Which Project is Located	40 - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Gordon Krabbe	Has An Appraisal Been Done?	Yes/No
Phone:	410-545-3108		No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	18	0.00	1500000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to be Renovated GSF			
New GSF	18,700		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

New

28. Comments