

# State Of Maryland

## 2019 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
National Cryptologic Museum and Cyber Center for Education and Innovation		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Beidle	Chang	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Anne Arundel County	\$500,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the new National Cryptologic Museum and Cyber Center for Education and Innovation		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Carol Stromberg	443-795-4498/410-746-5315	cjstromberg@keywcorp.com
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>The National Cryptologic Museum Foundation (NCMF) has undertaken capitalization of the Center for Education and Innovation (CCEI). Our mission tenets are: 1. Educate - facilitate educational outreach focused on K-20 cohorts to ameliorate cyber workforce deficits. Working with MD school systems (and others nationwide), CCEI will create K-12 programs encouraging students to explore the cybersecurity fields. The NCMF is already partnering with the University System of Maryland to establish a nationwide collegiate partnership in support of cybersecurity education. 2. Stimulate - serve as a forum for engagement and robust proactive discourse with the American public on cyber policy, technology, and privacy. 3. Commemorate - honor all those who serve in silence for our nation in the cryptologic mission while memorializing the bravest who made the ultimate sacrifice.</p>		

**11. Description and Purpose of Project** (Limit length to visible area)

The NCMF and the National Security Agency (NSA) have established a federally authorized private-public partnership to create the new Cyber Center of Education & Innovation (CCEI). This cross-sector enterprise will revitalize the National Cryptologic Museum while delivering robust cyber education programs to encourage government, industry, and academia to share insights, knowledge and resources to strengthen cybersecurity protection, education, and workforce development across the Nation. The CCEI will serve as a national catalyst to connect, shape, and render more effective the cyber education efforts currently being underwritten via public and private funding. We will: catalog national K-12 cybersecurity education, evaluate cybersecurity curricula under "assured quality" criteria, develop K-12 curriculum outreach programs, integrate virtual K-12 activities into the new museum, and develop university partnerships.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$6,700,000
<b>Construction</b>	\$43,000,000
<b>Equipment</b>	\$6,300,000
<b>Total</b>	\$56,000,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Individual and Corporate Donors Already Pledged	\$16,250,000
Individual and Corporate Donors Anticipated	\$19,000,000
Federal FY2019 Defense Appropriation	\$15,000,000
Maryland Matching Fund Grants Appropriated	\$4,250,000
Maryland Matching Fund Grant FY2029 Requested	\$500,000
Maryland Matching Fund Grant FY2021 Requested	\$1,000,000
<b>Total</b>	\$56,000,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
	1/31/2019	8/31/2019	5/31/2021
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
16250000.00	60,000-65,000	125,000-150,000	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2013	\$500,000	Project Site and Facility Design	
2014	\$1,000,000	Project Site and Facility Design	
2015	\$1,000,000	Project Site, Facility and Exhibit Design	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
National Cryptologic Museum Foundation PO Box 1682 Fort Meade, Maryland 20755		National Cryptologic Museum Foundation Cyber Center for Education and Innovation PO Box 1563 Millersville, Maryland 21108	
<b>20. Legislative District in Which Project is Located</b>	32 - Anne Arundel County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	N/A	<b>Has An Appraisal Been Done?</b>	<b>Yes/No</b>
<b>Phone:</b>	N/A		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
7	9	350000.00	600000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
N/A			
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	19,000		
<b>Space to be Renovated GSF</b>	N/A		
<b>New GSF</b>	74,200		

<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	
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<b>28. Comments</b>
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Continued from Item Number 18:  
2016 - \$1,000,000.00 - Site and Facility Construction  
2017 - \$500,000.00 - Site and Facility Construction  
2018 - \$250,000.00 - Site and Facility Construction