

State Of Maryland

2019 Bond Initiative Fact Sheet

| | | |
|---|---|----------------------|
| 1. Name Of Project | | |
| Girl Scouts of Central Maryland | | |
| 2. Senate Sponsor | 3. House Sponsor | |
| Carter | | |
| 4. Jurisdiction (County or Baltimore City) | 5. Requested Amount | |
| Baltimore City | \$300,000 | |
| 6. Purpose of Bond Initiative | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Girl Scouts of Central Maryland Headquarters, Urban Program, and STEM Center facility | | |
| 7. Matching Fund | | |
| Requirements: | Type: | |
| Grant | | |
| 8. Special Provisions | | |
| <input type="checkbox"/> Historical Easement | <input checked="" type="checkbox"/> Non-Sectarian | |
| 9. Contact Name and Title | Contact Ph# | Email Address |
| Trish Cassatt | 410-358-9711 x312 | tcassatt@gscm.org |
| Kristi Halford | | 443-392-2505 |
| | | |
| 10. Description and Purpose of Organization (Limit length to visible area) | | |
| <p>Girl Scouts of Central Maryland is the largest leadership development organization for girls, serving more than 20,000 girls, ages 5-17, annually in central Maryland, and more than 8,000 volunteers. Girl Scouts builds girls of courage, confidence and character who make the world a better place, through research-based programs, designed specifically for girls. Programs are delivered in safe, all-girl, girl-led environments through traditional troops, and in-school, after-school and summer programs. The Girl Scout Gold Award is the highest honor a girl can earn, requiring 80+ hours of service to address a challenge in the community. Gold Award Girl Scouts can earn higher rank in the military and college scholarships. 50% of female business owners and 73% of female members of Congress were Girl Scouts.</p> | | |

11. Description and Purpose of Project (Limit length to visible area)

The GSCM headquarters, and Urban Program and STEM Center located in Seton Business Park, was improved with two buildings in 1987, totaling 24,950 SF. With funding in the early 2000s, renovations were conducted, however, several critical infrastructure and usage upgrades are now needed. These upgrades were initiated with a State bond awarded in 2016. The accelerated wear and tear on the facility due to the increased use by approximately 2,000 girls each year, and 500 adult volunteers, has resulted in the development of this project which will renovate and modernize the interior arrangement and physical characteristics of the existing structure to counter the deterioration and obsolescence. The purpose of this project is to fund architectural/ engineering services, renovations including roofing that complies with the States roofing policy and alterations to the existing structure so that it may be better used for existing functions.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|------------------|
| Acquisition | \$0 |
| Design | \$50,000 |
| Construction | \$250,000 |
| Equipment | \$20,000 |
| Total | \$320,000 |

13. Proposed Funding Sources - (List all funding sources and amounts.)

| | |
|---|------------------|
| 2019 Bond Bill | \$300,000 |
| Neighborhood Design Center (in kind preliminary design) | \$20,000 |
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| Total | \$320,000 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | |
|--|---|---|------------------------------|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| 5/2019 | 8/2019 | 10/2019 | 10/2021 |
| 15. Total Private Funds and Pledges Raised | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete | |
| 20000.00 | 2,500 | 3,500 | |
| 18. Other State Capital Grants to Recipients in the Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| 2018 | \$250,000 | Camp Woodlands Restoration Project | |
| 2016 | \$250,000 | Urban STEM Center | |
| 2015 | \$250,000 | Camp Woodlands Gully Restoration | |
| 2014 | \$250,000 | Camp Whippoorwill Living Shoreline | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| Girl Scouts of Central Maryland 4806 Seton Drive Baltimore, MD 21215 | | | |
| 20. Legislative District in Which Project is Located | 41 - Baltimore City | | |
| 21. Legal Status of Grantee (Please Check One) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| [] | [] | [X] | [] |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Miles & Stockbridge | Has An Appraisal Been Done? | Yes/No |
| Phone: | 4107276464 | | Yes |
| Address: | | If Yes, List Appraisal Dates and Value | |
| 100 Light Street Baltimore, MD 21202 | | October 2016 | 2000000.00 |
| | | | |
| | | | |
| | | | |

| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|---|---------------------------------|---------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 59 | 59 | 5768715.00 | 5500000.00 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | Own |
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |
| D. If property is owned by grantee any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
| | | | |
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| E. If property is leased by grantee - Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | 24,938 | | |
| Space to be Renovated GSF | 24,938 | | |
| New GSF | 0 | | |

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1987

28. Comments