

State Of Maryland 2019 Bond Initiative Fact Sheet

1. Name Of Project		
Frostburg Municipal Center		
2. Senate Sponsor	3. House Sponsor	
	Allegany County Delegation	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Allegany County	\$450,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Frostburg Municipal Center		
7. Matching Fund		
Requirements: Equal	Type: The grantee shall provide and expend a matching fund	
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
John Kirby	301-689-6000 x101	jkirby@frostburgcity.org
10. Description and Purpose of Organization (Limit length to visible area)		
The City of Frostburg is a municipal corporation in the State of Maryland.		

11. Description and Purpose of Project (Limit length to visible area)

City Hall operates at 59 E. Main Street and the Police Department works out of the Public Safety Building located at 37 Broadway. The Municipal Center would relocate the City Hall operations to the second story of a renovated 37 Broadway building, maintain police operations, and construct two one-story additions to the current structure. This project is a City priority and will address ADA compliance, efficiency/fiscal responsibility, necessary HVAC and electrical improvements, employee retention, and community pride. The interior will be fully renovated and new storefronts will be added to the exterior. All existing mechanical, electrical, and plumbing systems will be removed and replaced with new systems, including heating and cooling, lighting, and data & communications. A new fire alarm system, automatic smoke detection system, and sprinkler protection with an emergency lighting system will be installed.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$155,000
Construction	\$3,280,675
Equipment	\$50,000
Total	\$3,485,675

13. Proposed Funding Sources - (List all funding sources and amounts.)

DHCD Strategic Demolition (Design)	\$100,000
City Cash (Design)	\$55,000
MD Bond	\$450,000
CDBG - 2019	\$800,000
LGIF/USDA/or Private Loan	\$1,900,000
MEA MSEC Grant	\$50,000
City Cash (Construction)	\$130,675
Total	\$3,485,675

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
8/1/2018	6/3/2019	1/6/2020	12/18/2020
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
55000	9002	9002	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
City of Frostburg 59 E. Main Street Frostburg, MD 21532			
20. Legislative District in Which Project is Located	1B - Allegany County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[X]	[]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	W. Robert Flanigan, Mayor	Has An Appraisal Been Done?	Yes/No
Phone:	3016896000		No
Address:		If Yes, List Appraisal Dates and Value	
59 E Main Street Frostburg, MD 21532			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
54	54	4950075	5010000
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	9540		
Space to be Renovated GSF	9540		
New GSF	14650		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1950

28. Comments

The City has been planning for this project for several years. A feasibility study was conducted in 2016 and demonstrated that both operations could be accommodated in the 37 Broadway building in an updated and renovated space. Architectural and Engineering design services are currently underway.

There will be costs savings associated with consolidation of two antiquated buildings into a remodeled and efficient structure. The City seeks to limit the debt service of the project to maintain the City's fiscally responsible policies by leveraging state and federal grant support for the project.