

State Of Maryland

2019 Bond Initiative Fact Sheet

1. Name Of Project		
Cylburn Arboretum Carriage House and Nature Museum		
2. Senate Sponsor	3. House Sponsor	
Carter	Rosenberg	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore City	\$300,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Cylburn Arboretum Carriage House and Nature Museum		
7. Matching Fund		
Requirements: Equal	Type: The grantee shall provide and expend a matching fund	
8. Special Provisions		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
9. Contact Name and Title	Contact Ph#	Email Address
Patricia Foster	410-367-2217	patricia.foster@cylburn.org
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Cylburn Arboretum Association, Inc., is a 501(c)(3) corporation whose purpose is to support the Cylburn Arboretum, a Baltimore City public park, through educational programming and activities focused on nature and cultural arts, a summer nature camp for children ages 5-11 (accessible to all through scholarship support), through tree and garden care and through stewardship of the property. The Association is undertaking the restoration and preservation of the 19th century Carriage House and construction of a modern addition to house an expanded Nature Museum displaying natural history artifacts.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The Project this year continues the project begun in 2016 of preserving and restoring the 19th Century Carriage House. This segment of the project includes completing the design work and initiating construction work on the historic structure and the addition. The budget includes all necessary engineering and storm water management work. PLEASE NOTE: THE MONETARY VALUES SHOWN IN BOXES 12 AND 13 REPRESENT RESPONSES FOR THIS PHASE OF THE PROJECT, NOT FOR THE ENTIRE PROJECT. THE REPOSSES IN BOX 24 REPRESENT INFORMATION AS PROJECTED DURING THIS PHASE OF THE PROJECT.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$100,000
Construction	\$500,000
Equipment	\$0
Total	\$600,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Private Donations	\$150,000
Foundation awards	\$150,000
Capital grant	\$300,000
Total	\$600,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
6/1/2018	12/1/2019	3/15/20	4/15/21
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
1500000.00	40,000		80,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2016	\$150,000	Begin restoration of historic structure	
2017	\$200,000	Continue restoration of historic structure; begin desig	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Cylburn Arboretum Ass'n., Inc. 4915 Greenspring Ave Baltimore, MD 21209		same	
20. Legislative District in Which Project is Located	41 - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Patricia Foster	Has An Appraisal Been Done?	Yes/No
Phone:	410-367-2217		No
Address:		If Yes, List Appraisal Dates and Value	
4915 Greenspring Ave. Baltimore, MD 21209			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
5	5	500000.00	500000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Mayor and City Council of Baltimore	50 years	one option	
26. Building Square Footage:			
Current Space GSF	5,127		
Space to be Renovated GSF	5,127		
New GSF	6,817 (plus basement)		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	1870, rebuilt in 1912
28. Comments	
<p>The 19th century Carriage House is historically significant designed by George A. Frederick, who also designed Baltimore's City Hall. It is perfectly located to serve as the home and enter of educational programming at Cylburn; it will house the Nature Museum (the most complete collection of indigenous Maryland birds), plus expanded indoor and outdoor education space, hands on exhibits and office and storage space for the association. The renewed facility will serve as a vital center connecting our neighbors and visitors with the natural environment, drawing and expanded group of visitors to the Arboretum and serving the citizens of the area. In addition the project will rescue a sadly deteriorated historic structure and transform it into an attractive and well-utilized building.</p> <p>This is a multi-year, multi-stage project; the first phase was aimed at stabilizing the historic structure, which was on the verge of collapse, and making improvements sufficient to protect the building from storm water run off, leaks, rotten wood, deteriorating masonry mortar, etc. We anticipate that the stabilization work will be completed in the first part of 2019, and work will then immediately start on finalizing the design for the renovation and addition and moving into construction. When completed this project will add to the Arboretum a beautiful, highly functional educational building space, making possible much expanded programming, museum space and opportunities for visitors.</p>	