

State Of Maryland

2019 Bond Initiative Fact Sheet

| | | |
|--|---|-------------------------|
| 1. Name Of Project | | |
| Crossland High School Athletic Facility Improvements | | |
| 2. Senate Sponsor | 3. House Sponsor | |
| Patterson | | |
| 4. Jurisdiction (County or Baltimore City) | 5. Requested Amount | |
| Prince George's County | \$300,000 | |
| 6. Purpose of Bond Initiative | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of bleachers and water fountains for Crossland High School | | |
| 7. Matching Fund | | |
| Requirements: | Type: | |
| Grant | | |
| 8. Special Provisions | | |
| <input type="checkbox"/> Historical Easement | <input checked="" type="checkbox"/> Non-Sectarian | |
| 9. Contact Name and Title | Contact Ph# | Email Address |
| Shawn Matlock | 301-952-6548 | shawn.matlock@pgcps.org |
| | | |
| 10. Description and Purpose of Organization (Limit length to visible area) | | |
| <p>Prince George's County Public Schools (PGCPS), one of the nation's 25 largest school districts, has 208 schools and centers, more than 130,000 students and nearly 19,000 employees. The school system serves a diverse student population from urban, suburban and rural communities located in the Washington, DC suburbs. PGCPS is nationally recognized for innovative programs and initiatives that provide students with unique learning opportunities, including arts integration, environmental and financial literacy, and language immersion. The Board of Education works to advance student achievement through community engagement, sound policy governance, accountability and fiscal responsibility. The school system's highest priority is to prepare students to meet the demands of college and careers</p> | | |

11. Description and Purpose of Project (Limit length to visible area)

The acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of bleachers and water fountains for Crossland High School.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|-----------|
| Acquisition | |
| Design | \$25,000 |
| Construction | \$600,000 |
| Equipment | |
| Total | \$625,000 |

13. Proposed Funding Sources - (List all funding sources and amounts.)

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|----------------------|-----------|
| FY19 Rosecroft Funds | \$325,000 |
| Grant | \$300,000 |
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| Total | \$625,000 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | |
|--|---|--|---|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| 7/15/2019 | 11/15/2019 | 5/4/2020 | 8/14/2020 |
| 15. Total Private Funds and Pledges Raised | 16. Current Number of People Served Annually at Project Site | | 17. Number of People to be Served Annually After the Project is Complete |
| | | | |
| 18. Other State Capital Grants to Recipients in the Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| | | | |
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| | | | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| Prince George's County Public Schools 14201 School Lane Upper Marlboro, MD 20772 | | Crossland HS 6901 Temple Hill Rd, Camp Springs, MD 20748 | |
| 20. Legislative District in Which Project is Located | 26 - Prince George's County | | |
| 21. Legal Status of Grantee (Please Check One) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| [X] | [] | [] | [] |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Shawn Matlock | Has An Appraisal Been Done? | Yes/No |
| Phone: | 3019526548 | | |
| Address: | | If Yes, List Appraisal Dates and Value | |
| 13300 Old Marlboro Pike Upper Marlboro MD 20772 | | | |
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| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|---|---------------------------------|---------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| | | | |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | |
| B. If owned, does the grantee plan to sell within 15 years? | | | |
| C. Does the grantee intend to lease any portion of the property to others? | | | |
| D. If property is owned by grantee any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
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| E. If property is leased by grantee - Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | | | |
| Space to be Renovated GSF | | | |
| New GSF | | | |

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| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | |
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| 28. Comments | |
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