

## State Of Maryland 2019 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
CASA Centers Technology Upgrades		
<b>2. Senate Sponsor</b>		<b>3. House Sponsor</b>
Lee		W. Fisher
<b>4. Jurisdiction</b> (County or Baltimore City)		<b>5. Requested Amount</b>
Statewide		\$250,000
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of technology and equipment upgrades at multiple CASA Centers		
<b>7. Matching Fund</b>		
Requirements:		Type:
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
<b>9. Contact Name and Title</b>		<b>Contact Ph#</b>
Jennifer Freedman		301-270-7471
		<b>Email Address</b>
		jfreedman@wearecasa.org
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>CASA is the foremost Latino and immigrant organization in the mid-Atlantic region and a national leader in immigrant and working-class families have the supports necessary for full participation in society. CASA was founded in 1985 and its mission is to create a more just society by building power and improving the quality of life in working class and immigrant communities. CASA starts with families and communities, and builds out to achieve collective impact at the state, regional and national levels. CASA has 7 locations throughout Maryland, as well as a presence in southcentral PA and northern VA. CASA has nearly 100,000 all-time members and serves over 37,000 people annually. We seek to empower immigrant families; ensure youth successfully transition to adulthood; expand good jobs, housing, and health and safety; and transform neighborhoods.</p>		

**11. Description and Purpose of Project (Limit length to visible area)**

CASA operates workforce development and adult education programs at various centers in Prince George's and Montgomery Counties, serving thousands annually. CASA requests funds to upgrade technology and equipment at its multiple computer and instructional labs at these sites, as well as purchase upgraded equipment for its classroom spaces. These upgrades to computer and classroom spaces will improve CASA's ability to provide social services, community outreach, workforce development, and adult education programs in Montgomery & Prince George's Counties.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	
<b>Construction</b>	
<b>Equipment</b>	\$250,000
<b>Total</b>	\$250,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Maryland 2019 Bond Bill	\$250,000
<b>Total</b>	\$250,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
7/1/19	7/31/19	8/1/19 (installation)	10/31/19 (installation)
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
0.00	25,000	25,000	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2018	\$750,000	Baltimore Regional Education & Employment Center	
2018	\$100,000	Rockville Welcome Center Capital Improvements	
2016	\$132,500	Baltimore Regional Education & Employment Center	
2016	\$300,000	Baltimore Regional Education & Employment Center	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
CASA de Maryland, Inc. 8151 15th Avenue Langley Park, MD 20783		same, plus: 734 University Blvd. E., Silver Spring; 7978-B New Hampshire Ave, Langley Park; 11425 Grandview Ave, Silver Spring; 14645 Rothgeb Dr., Rockville; 8615 Piney Branch Rd. Silver Spring, MD	
<b>20. Legislative District in Which Project is Located</b>	99 - Statewide		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Rachelle Adams	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	240-491-5739		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
CASA de Maryland, Inc. 8151 15th Avenue Langley Park, MD 20783			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
92	92	7500000.00	7500000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
Montgomery County, MD (Silver Spring	5 years	subject to competitive bid	
Kay Management (Pine Ridge location)	5 years	no	
Reliable Properties (PGWC location)	5 years	no	
Wheaton/Rockville-County licenses to CASA	5 years	subject to competitive bid	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	49,684		
<b>Space to be Renovated GSF</b>	0		
<b>New GSF</b>	0		

<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	n/a - request is for equipment purchase
<b>28. Comments</b>	
<p>This project will provide critical technology enhancements and new computer classroom equipment to CASA's 6 locations in Prince George's &amp; Montgomery Counties, such that CASA's cybersecurity will be better protected, its systems in tact, and the organization will be better able to serve the low-income Latino and immigrant community from these locations.</p> <p>This project spans 6 different locations in Montgomery &amp; Prince George's Counties:</p> <p><b>MONTGOMERY:</b></p> <ul style="list-style-type: none"> <li>- Rockville Welcome Center (14645 Rothgeb Dr., Rockville, MD) - the county licenses the space to CASA. Total technology improvements at this center is \$16,000.</li> <li>- Wheaton Welcome Center (11425 Grandview Ave, Silver Spring, MD) - the county licenses the space to CASA. Total technology improvements at this center is \$14,656.</li> <li>- Pine Ridge Center (8615 Piney Branch Rd, Silver Spring, MD) - CASA has a lease with Kay Management. Total technology improvements at this center is \$16,085.</li> <li>- Silver Spring Welcome Center (734 University Blvd. E. Silver Spring, MD) - CASA has a lease with the County. Total technology improvements at this center is \$14,556.</li> </ul> <p><b>PRINCE GEORGE'S:</b></p> <ul style="list-style-type: none"> <li>- Prince George's Welcome Center (7978-B New Hampshire Avenue, Langley Park, MD) - CASA has a lease with Reliable Properties, LLC. Total technology improvements at this center is \$23,605.</li> <li>- Multicultural Center (8151 15th Avenue, Langley Park, MD) - CASA owns this property. Total technology improvements at this center is \$165,125.</li> </ul>	