

# State Of Maryland

## 2019 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
A Wider Circle Community Service Center		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Waldstreicher	Solomon	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Montgomery County	\$250,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of A Wider Circle Community Service Center		
<b>7. Matching Fund</b>		
Requirements:  Equal	Type: The matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act.	
<b>8. Special Provisions</b>		
[ <input type="checkbox"/> ] Historical Easement	[ <input checked="" type="checkbox"/> ] Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Dr. Mark Bergel	301-675-7511	mark@awidercircle.org
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>The mission of A Wider Circle is to end poverty by inspiring, fostering, and measuring individual and community level change. We work seven days a week, because no one we serve is in poverty Monday-Friday, from 9:00-5:00. We pursue this mission through the provision of workforce training, neighborhood-based programming, and essential need items. A Wider Circle currently serves more than 25,000 children and adults each year, including residents of seventeen Maryland counties and the City of Baltimore.</p>		

**11. Description and Purpose of Project (Limit length to visible area)**

Over the past 15 years, the number of children and adults living in poverty in the state of Maryland has grown by nearly 140,000 individuals, bringing the total number of impoverished residents to more than half a million. The proposed renovations to our facility will allow A Wider Circle to bring together nearly 100,000 people each year - including both those seeking assistance and those volunteering their time - in the movement to end poverty. A Wider Circles Center for Community Service is currently a 35,000 square-foot mixed office and warehouse space located at 9159 Brookville Road, Silver Spring, MD. Upon completion of the full and final renovations, the usable space in the facility will expand to 44,000 square feet. A Wider Circle's expansion will improve not only our individual ability to serve, but also increase resources available to our hundreds of partner agencies across the state.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$4,200,000
<b>Design</b>	\$482,000
<b>Construction</b>	\$7,078,000
<b>Equipment</b>	\$0
<b>Total</b>	<b>\$11,760,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Government	\$2,500,000
Foundation	\$650,000
Corporate (majority in-kind support)	\$8,000,000
Individual Donors	\$500,000
Earned Revenue	\$150,000
<b>Total</b>	<b>\$11,800,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
Completed	Completed	6/1/17	6/1/21
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
2043000.00	25,000	35,000	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2016 (Bond Bill)	\$175,000	Acquisition, planning, design, construction, repair, etc	
2017 (Bond Bill)	\$125,000	Acquisition, planning, design, construction, repair, etc	
2018 (Gov. budget +	\$750,000	Acquisition, planning, design, construction, repair, etc	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
A Wider Circle, Inc. 4808 Moorland Lane, Suite 802 Bethesda, MD 20814		9159 Brookville Road Silver Spring, MD 20910	
<b>20. Legislative District in Which Project is Located</b>	18 - Montgomery County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Dr. Mark Bergel	<b>Has An Appraisal Been Done?</b>	<b>Yes/No</b>
<b>Phone:</b>	3010-675-7511		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
4808 Moorland Lane, Suite 802 Bethesda, MD 20814			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
62	90	4600000.00	5763000.00
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	35,000		
<b>Space to be Renovated GSF</b>	35,000		
<b>New GSF</b>	44,000		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1966

**28. Comments**