

## State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name Of Project
lr3179	sb0799	lr3409	hb0927	Columbia Local Park
3. Senate Bill Sponsors				House Bill Sponsors
Zucker				Luedtke
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Montgomery County				\$250,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Columbia Local Park				
7. Matching Fund				
Requirements:  Equal			Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Nina Aplebaum			301-495-2519	nina.aplebaum@montgomeryparks.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The Montgomery County Department of Parks is a key agency of the Maryland-National Capital Park and Planning Commission, the proud steward of over 35,000 acres of parkland, whose mission is to protect and interpret the countys valuable natural and cultural resources; balance the demand for recreation with the need for conservation; offer a variety of enjoyable recreational activities that encourage healthy lifestyles; and provide clean, safe, and accessible places for leisure-time activities. The Park Development Division is responsible for acquiring parkland and for designing, constructing, and developing arks and completing major renovations. The Columbia Local Park project is in keeping with this work.</p>				

**11. Description and Purpose of Project (Limit length to visible area)**

Columbia Local Park is a 25.2-acre park, located in Burtonsville, Maryland, acquired by Montgomery Parks in 1969. Its recreational features include a playground, several ball fields, and a picnic area. This park also includes the Marilyn Praisner Recreation Center and is a highly visited park with an active community that is requesting improvements. The back portion of this park has abandoned tennis courts and needs activation. This project would be the repurposing of those tennis courts into facilities such as a small dog park and pickleball courts. The community will be involved in the determination of facilities through community meetings.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$150,000
<b>Construction</b>	\$700,000
<b>Equipment</b>	
<b>Total</b>	\$850,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Columbia Local Park Bond Bill	\$250,000
CIP: Urban Park Elements and Park Refreshers	\$600,000
<b>Total</b>	\$850,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
January 2018	January 2019	May 2019	November 2019
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
	10,000	12,000	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2013	\$125,000	For the acquisition, planning, design, construction, rep	
2015	\$50,000	For the acquisition, planning, design, construction, rep	
2015	\$100,000	For the acquisition, planning, design, construction, rep	
2016	\$75,000	For the acquisition, planning, design, construction, rep	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Maryland-National Capital Park and Planning Commission, Montgomery County Department of Parks 9500 Brunett Ave. Silver Spring, MD 20901		Columbia Local Park 14900 Old Columbia Pike Burtonsville, MD 20866	
<b>20. Legislative District in Which Project is Located</b>	14 - Montgomery County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Adrian Gardner	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	301-495-2460		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
Maryland-National Capital Park and Planning Commission Montgomery County Department of Parks 9500 Brunett Avenue Silver Spring, MD 20901  Attn: Nina Aplebaum, Grants Manager			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
20	20	50000.00	59000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
N/A			
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
N/A			
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>			
<b>Space to be Renovated GSF</b>			
<b>New GSF</b>			

<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	
<b>28. Comments</b>	
<p>Columbia Local Park is a very active park with multiple amenities and well-used ball fields. The Recreational Center onsite also draws an active and involved community. The back of the park, where the tennis courts are located, is somewhat removed from the rest of the amenities. The community has raised safety concerns regarding its isolation which makes an opportunity for dangerous and prohibited activities to occur. This project proposes activating the back area of the park with multiple amenities that would allow for many members of the community to gather at once, rather than just one or two people.</p> <p>Two of the possible amenities are pickleball courts and a dog park. The 2017 County Land Preservation, Parks, and Recreation Plan (PROS) demonstrates that there is a growing desire for more pickleball courts in Montgomery County, among both seniors and young adults. Columbia Local Park meets many of the criteria set in the PROS Plan for an ideal site for pickleball courts: near a Recreation Department building, at a local park, community requests, and existing tennis courts with low current usage.</p> <p>A dog park would also be a good way to activate the back of Columbia Local Park. The M-NCPPC Montgomery Parks Vision 2030 Strategic Plan demonstrates the growing demand for dog parks. Dog parks are a place for community members to get outdoors and socialize and this would be an excellent amenity to address the isolation of the back of Columbia Local Park and safety concerns, as dogs also tend to help people feel safer. A dog park at Columbia Local Park would meet an unmet need, as dog owners in Burtonsville currently need to travel to Wheaton or downtown Silver Spring to get to the nearest dog park.</p> <p>This project would address community concerns and would also add improvements to the park by repurposing unused tennis courts.</p>	