

State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr1413	sb0262	lr1409	hb0127	Heritage Frederick Capital Improvements
3. Senate Bill Sponsors				House Bill Sponsors
Young				K. Young
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Frederick County				\$25,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the museum and library for Heritage Frederick				
7. Matching Fund				
Requirements: Unequal \$10,000			Type: The grantee shall provide and expend a matching fund.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Mary Boswell			301-663-1188 (x107)	mboswell@frederickhistory.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The Historical Society of Frederick County, dba Heritage Frederick, preserves and promotes our county's significant history and its impact on our state, nation and world. We achieve this by providing engaging and relevant exhibits, tours and programs that are open to all people. Formed in 1892, Heritage Frederick is one of only 64 history museums in the U.S. with a budget of \$350,000 or less that is accredited by the American Alliance of Museums. Our Museum and Library are located in the Historic District. People from around the world contact us about their family genealogy and building history. We partner with 40 organizations to promote programs and community-wide events such as Frosty Friday, Museums by Candlelight, Oktoberfest and a new holiday tradition, our Festival of Trees. About 15,000 adults and children benefit from our activities annually.</p>				

11. Description and Purpose of Project (Limit length to visible area)

We wish to repair our Museum & Library due to water damage. The sources of the leaks have been addressed. Our goals are to: 1) Repair 2 public restrooms. The walls are soft and peeling from water damage. 2) Repair and seal an exterior wall that adjoins one of the restrooms and faces our Heritage Garden, where we hold many events. The garden also provides rental income for weddings and other functions. 3) Re-align a set of double doors that open out to the Heritage Garden and provide handicapped access. We also want to re-set the doors' security hardware to eliminate false alarms. 4) Repair 2 floors in an ell and make it usable as a gift shop. 5) Replace an HVAC unit that services this ell. 6) Fund an environmental study of our Library for possible mold. Heritage Frederick is a valuable resource for thousands of people researching Frederick County family genealogy and properties.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$800
Construction	\$24,200
Equipment	
Total	\$25,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Delaplaine Foundation	\$10,000
Total	\$10,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
12/3/2018	2/4/2019	12/3/2018	6/14/2019
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
10000.00		15,000	15,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2017	\$25,000	Capital Improvements	
MD			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Historical Society of Frederick County, Inc. 24 E. Church St. Frederick, MD 21701			
20. Legislative District in Which Project is Located		3A - Frederick County	
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Mary Boswell	Has An Appraisal Been Done?	Yes/No
Phone:	3016631188		No
Address:		If Yes, List Appraisal Dates and Value	
Historical Society of Frederick County, dba Heritage Frederick 24 E. Church St. Frederick, MD 21701			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
9	9	228800.00	245171.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	8,797		
Space to be Renovated GSF	1,250		
New GSF	8,797		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1824

28. Comments

It is estimated that our projects should collectively take a few weeks, max, to complete. We scheduled all of the projects to begin on or after December 2018, because we understand that it will take at least six months to release the funds after the FY2019 state budget has been approved.

The estimated schedule for each project within our proposal:

- 1.Repair the two public restroom (replace the soft and peeling walls with new sheet rock, paint the new walls, and re-set the sink that has begun to dislodge from the wall): 1 week, preferably January March 2019, when visitation is at its lowest.
- 2.Repair and seal the exterior wall adjacent to the restrooms and facing the Heritage Garden: this must be done in warmer weather for the seal to be effective: 3 days, June 2019.
- 3.Re-align the double doors facing the Heritage Garden and re-set the alarm contacts on those doors: 2 days, any time on or after December 2018.
- 4.Replace the two damaged floors in the two-story ell; 1 week, any time on or after 2018.
- 5.Conduct an environmental study in the library: 1 day for the on-site study, and 1 week for the report: any time on or after December 2018.