

State Of Maryland 2018 Bond Bill Fact Sheet

| 1. Senate LR # Bill # | | House LR # Bill # | | 2. Name Of Project |
|--|--|---------------------------|--|--------------------------------|
| | | lr3914 | hb1776 | Potomac Watershed Study Center |
| 3. Senate Bill Sponsors | | | | House Bill Sponsors |
| | | | | Valderrama |
| 4. Jurisdiction (County or Baltimore City) | | | | 5. Requested Amount |
| Prince George's County | | | | \$300,000 |
| 6. Purpose of Bill | | | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Potomac Watershed Study Center | | | | |
| 7. Matching Fund | | | | |
| Requirements: Equal | | | Type: The matching fund may consist of real property. | |
| 8. Special Provisions | | | | |
| <input type="checkbox"/> Historical Easement | | | <input checked="" type="checkbox"/> Non-Sectarian | |
| 9. Contact Name and Title | | | Contact Ph# | Email Address |
| Amanda Foster | | | 301-292-5665 | afoster@fergusonfoundation.org |
| | | | | |
| | | | | |
| 10. Description and Purpose of Organization (Limit length to visible area) | | | | |
| <p>The Alice Ferguson Foundation (AFF) serves thousands of Maryland students each year at its environmental education campus located on a 330 acre working farm on the shores of the Potomac River. Through single day and overnight experiences AFF connects people to the natural world, sustainable agriculture practices, and the cultural heritage of their local watershed through education, demonstration, and stewardship. AFF enhances classroom curriculum for students by highlighting scientific, agricultural and ecological principles mapped to Next Generation Science Standards. Pre-K through 12th grade students explore the watershed, learn about food production, and investigate sustainability concepts. AFF also provides professional development opportunities for teachers to enhance their teaching skills. More information can be found at www.fergusonfoundation.org.</p> | | | | |

11. Description and Purpose of Project (Limit length to visible area)

Alice Ferguson Foundation's Potomac Watershed Study Center includes a day use education building, an overnight lodge, two overnight cabins, a wetland boardwalk and a living shoreline along the Potomac River. The remaining piece of this project is the construction of a new lodge. The current overnight lodge, constructed in 1974, has a recurring mold and can no longer be used. Completing this project is critical to continuing to provide outdoor education programs to 4,000 students each year. This public-private partnership supports the local economy through employment and models the latest green construction practices.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|-----------|
| Acquisition | |
| Design | |
| Construction | \$300,000 |
| Equipment | |
| Total | \$300,000 |

13. Proposed Funding Sources - (List all funding sources and amounts.)

| | |
|-------------------|-----------|
| State of Maryland | \$300,000 |
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| Total | \$300,000 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | |
|--|---|---|------------------------------|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| N/A | N/A | TBD | TBD |
| 15. Total Private Funds and Pledges Raised | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete | |
| 0.00 | 10,000+ | 10,000+ | |
| 18. Other State Capital Grants to Recipients in the Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| 444 | \$1,700,000 | Capital | |
| 424 | \$1,700,000 | Capital | |
| 436 | \$2,400,000 | Capital | |
| | | | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| Alice Ferguson Foundation 2001 Bryan Point Road Accokeek, MD 20607 | | | |
| 20. Legislative District in Which Project is Located | 26 - Prince George's County | | |
| 21. Legal Status of Grantee (Please Check One) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| [] | [] | [X] | [] |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Michael Herman | Has An Appraisal Been Done? | Yes/No |
| Phone: | 240-467-2201 | | Yes |
| Address: | | If Yes, List Appraisal Dates and Value | |
| 6801 Kenilworth Ave #200 Riverdale, Maryland 20737 | | 3/7/2000 | 3200000.00 |
| | | | |
| | | | |
| | | | |

| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|---|---------------------------------|---------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 44 | 44 | 2100000.00 | 2100000.00 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | Own |
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |
| D. If property is owned by grantee any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
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| E. If property is leased by grantee - Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | 16000 | | |
| Space to be Renovated GSF | | | |
| New GSF | 16000 | | |

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1924

28. Comments