

State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr3961	sb1190	lr3956	hb1756	St. Michaels Family YMCA
3. Senate Bill Sponsors			House Bill Sponsors	
Eckardt			Mautz	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Talbot County			\$500,000	
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the St. Michaels Family YMCA facility				
7. Matching Fund				
Requirements: Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title		Contact Ph#	Email Address	
Robert Gill		410-770-3890	rgill@ymcachesapeake.org	
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The YMCA of the Chesapeake is a not-for-profit 501 (c)(3) with a mission to foster opportunities for individuals, families and community that strengthen healthy spirit, mind and body for all. At the Y, strengthening community is our cause. Every day, the Y works side by side with our neighbors to ensure that everyone, regardless of age, income or background, has the opportunity to learn, grow and thrive.</p>				

11. Description and Purpose of Project (Limit length to visible area)

In 2007, the YMCA of the Chesapeake opened the St. Michaels Family YMCA, a storefront location to serve the health and wellness needs of the St. Michaels and greater Bay Hundred communities. St. Michaels Family YMCA programming is strategically focused on helping people of all backgrounds and abilities grow in spirit, body and mind. This facility has grown into a core community service provider, but at present does not adequately meet the needs of the community. In response to this need, the YMCA has broken ground on a new facility in St. Michaels. The YMCA is partnering with Talbot County, through a shared-use facility model, to expand senior programs and provide additional programs and services, including congregate meals for seniors and expand resources and opportunities for local not-for-profit organizations to work together to meet the needs of the St. Michaels and greater Bay Hundred communities.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$300,000
Construction	\$5,100,000
Equipment	\$1,100,000
Total	\$6,500,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Governor Hogan-Capital Budget	\$500,000
Department of Aging (for Senior Center costs only)	\$800,000
Private Foundations	\$1,555,000
Community Foundations	
Individual Donations	\$3,145,000
State Bond Bill	\$500,000
Total	\$6,500,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
12/2015	5/2017	2/2018	3/2019
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
	1800		3,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2010	\$125,000	Bond Bill/Capital Project Easton Family YMCA.	
2014	\$550,000	Bond Bill/Planning, design and expansion to the Rich	
2016	\$100,000	Bond Bill/Capital Project Cecil County YMCA. ** C	
2008-2017	\$395,000	Bond Bills/Capital Projects--Dorchester YMCA 2008	
19. Legal Name and Address of Grantee		Project Address (If Different)	
YMCA of the Chesapeake 111-1 E Dover Street Easton, MD 21601		100 Seymour Ave. St. Michaels, MD 21663	
20. Legislative District in Which Project is Located	37B - Caroline, Dorchester, Talbot, and Wicomico Counties		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Bruce C. Armistead	Has An Appraisal Been Done?	Yes/No
Phone:	410.822.4777		No
Address:		If Yes, List Appraisal Dates and Value	
Armistead, Griswold, Lee & Rust, P.A. 114 Bay Street Bldg. C Easton, MD 21601			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
1 Full/30 Part-	5 full-time/80 part-	588000.00	750000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Talbot County Board of Education	99 years	yes	
26. Building Square Footage:			
Current Space GSF			
Space to be Renovated GSF			
New GSF	24,000 sq feet		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

New Construction

28. Comments