

State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr3971	sb1175	lr3972	hb1743	Vehicles for Change
3. Senate Bill Sponsors				House Bill Sponsors
Kasemeyer				Lam
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore County				\$250,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Full Circle Auto Repair and Training Center facility				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Martin Schwartz			410-202-9674	mschwartz@vehiclesforchange.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Vehicles for Change Inc. (VFC) empowers families with financial challenges to achieve economic and personal independence through car ownership and technical training. Car Awards: Repairing and providing donated cars to qualified families for employment purposes. Since 1999, VFC has awarded cars to more than 6,000 low-income families, changing the lives of more than 21,000 people. 75% boosted earnings an ave \$7,000 in the first year, while taking children to after-school, athletic and recreational activities never before possible. Training: The automotive repair training program serves individuals recently released from prison who to be mechanics. The program is an employer driven, social enterprise, paid apprenticeship with unprecedented success: 100% placement rate; \$16.25 ave starting salary; 2 percent recidivism rate and 100% retention thru 20 months.</p>				

11. Description and Purpose of Project (Limit length to visible area)

This funds generated from the bond bill will be used to replace the roof on the facility at 4111 Washington Avenue and to add solar panels. The roof is a ruberized roof that was experimental when it was installed many years ago. VFC recently refinanced the building through Bay Bank and in the buidling inspection it was noted that the roof has less than a 5 year life. The roof has been in constant repair since we purchased the building 6 years ago. It is still leaking in several areas. In addition, VFC would install solar panels on the roof but the roof must be replaced prior to the panels being installed. VFC when possible is a very green organiation. The repair shop is heated with 2 waste oil heaters. The solar panels will help to decrease our carbon footprint even more as well as save the organization approximately \$1,500-\$2,000 per month. The solar panels would be designed and installed by another local nonprofit Power52.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$400,000
Equipment	
Total	\$400,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Bond Bill	\$200,000
Matching Funds - Car Donations	\$200,000
Total	\$400,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
5/1/2018	6/1/2018	9/1/2018	9/15/2018
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
200000.00	1,100		1,100
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
	\$0		
MD			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Vehicles for Change Inc 4111 Washington Blvd Halethorpe, Maryland 21227		7608 Urbanik Dr	
20. Legislative District in Which Project is Located	12 - Baltimore and Howard Counties		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Martin Schwartz	Has An Appraisal Been Done?	Yes/No
Phone:	4102429674		
Address:		If Yes, List Appraisal Dates and Value	
Home: 7608 Urbanik Dr.; Hanover MD 21076			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
25	32	5700000.00	6000000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	33,000		
Space to be Renovated GSF			
New GSF	33,000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1953

28. Comments