

State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr1706	sb0435	lr2220	hb0169	Camp Fairlee
3. Senate Bill Sponsors				House Bill Sponsors
Hershey				Jacobs
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Kent County				\$200,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Camp Fairlee facility				
7. Matching Fund				
Requirements: Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Ford Waggoner			302-253-1143	fwaggoner@esdel.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Easterseals is a non-profit, community based health organization dedicated to increasing the independence of children and adults with disabilities or other special needs through direct services and advocacy. Easterseals provides exceptional services to ensure that all people with disabilities or special needs and their families have equal opportunities to live, learn, work, play and act in their communities. At Easterseals, we strive to empower people with disabilities to help them live independently, learn to thrive, work with purpose, and play without boundaries.</p>				

11. Description and Purpose of Project (Limit length to visible area)

Camp Fairlee successfully completed our Capital Campaign to modernize and renovate camp in the fall of 2016. The improvements enabled Camp to report the highest attendance for 2017, over 1,000 campers from the Mid-Atlantic Region, came to enjoy the newly enhanced and modernized facility. To ensure that our vision continues, Easterseals Delaware & Maryland's Eastern Shore is requesting bond money to make capital improvements to the existing infrastructure of Easterseals Camp Fairlee for the continued safety and accessibility of all campers and staff. Improvements such as; adding additional outdoor lighting such as, low-level lighting for the pathways, acoustical ceiling panels for the Dining Hall to help with noise, paving of roads and trails for greater accessibility, adding more sidewalks, adding ceiling tracks and lifts in all cabins' sleeping and bathing areas for safe transfers and several other related capital improvements.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$7,000
Construction	\$255,500
Equipment	\$182,192
Total	\$444,692

13. Proposed Funding Sources - (List all funding sources and amounts.)

Unrestricted Funding	\$244,692
MD Bond Bill	\$200,000
Total	\$444,692

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/1/18	8/31/18	9/1/18	3/30/20
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
200000.00	1,000		1,000+
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2008, HB1004	\$150,000	Construction of Health Center of Camp Fairlee	
2011, HB0409	\$125,000	Construction of residential cabin for camp participants	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Easterseals Delaware & Maryland's Eastern Shore Inc. 61 Corporate Circle New Castle, DE 19720		Easterseals Camp Fairlee 22242 Bayshore Road Chestertown, MD 21620	
20. Legislative District in Which Project is Located	36 - Kent, Queen Anne's, Cecil and Caroline Counties		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Walt McEvelly	Has An Appraisal Been Done?	Yes/No
Phone:	302-425-3300		No
Address:		If Yes, List Appraisal Dates and Value	
Stevens and Lee PC 1105 N. Market Street Suite 700 Wilmington, DE 19801			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
8 (72 Seasonal)	73	1574673.00	1621900.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Farm Lease to Grow Crops	Expires 11/19	\$13,770	137.7
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	All buildings overall sf = 42,325sf		
Space to be Renovated GSF	N/A		
New GSF	N/A		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

N/A

28. Comments

(#13) Fundraising Sources: Easterseals has a Building Maintenance Fund that is used toward capital improvement expenses throughout the organization. The Building Maintenance Fund is part of an investment fund designated by the Board of Directors for building and maintenance use for all owned Easterseals properties. In addition, Easterseals annually raises funds to support the overall organization as directed by the Board of Directors and Management.

(#15) Total Private Funds and Pledges: Through various funding streams, Easterseals plans to raise the unrestricted funding match required for the Maryland Bond Bill. The funds will be specifically used towards the continued safety and accessibility of camp participants and staff at Camp Fairlee.