

State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr2403	sb0364	lr3873	hb1676	Malone Children Memorial Playground and Community Park
3. Senate Bill Sponsors				House Bill Sponsors
McFadden				Branch
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$150,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Malone Children Memorial Playground and Community Park, including landscaping and the installation of playground equipment				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of real property or in kind contributions.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Bobbi Macdonald			443-540-8129	bmacdonald@cityneighbors.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>City Neighbors Charter School is a grassroots group of city neighbors including teachers, parents, business people and educators who came together to dream big for our children. We opened our doors to 120 public school children in September of 2005. City Neighbors Charter School (CNCS) is now in its thirteenth year as a Baltimore City Public Charter School. City Neighbors believes in arts integration and project-based learning, with a Reggio Emilia inspiration, cooperative governance, inclusion and diversity, and its commitment to public education. City Neighbors has grown in response to the increasing demand and size of our wait list. We now serve over 850 students K - 12 with three schools across two sites. Our mission is to serve the children of Baltimore an amazing and powerful education - getting great results for every child and family.</p>				

11. Description and Purpose of Project (Limit length to visible area)

In January 2017, members of our community suffered an unimaginable tragedy. The Malone Family Fire led to the loss of six of the familys nine children two of whom were students at City Neighbors Charter School. We will create a memorial playground and community park in honor of the Malone Children: Bridgette, Amelia, Zoe, Amanda, Billy and Daniel. With a theme of Magical Pathways, it will offer the community a green space of natural beauty, and will feature a winding pathway that winds its way around the entire play area creating a walkway for children and neighbors. There will be playground equipment for climbing, slides, a zipline, a swing set, and more. An outdoor stage for community gatherings and movies in the park and at the very heart and the highest elevation of the playground is a memorial garden - a circle of 6 beautiful cherry trees. This park will honor the 6 children lost in the Malone Fire, and bring hope and joy to our students and the community.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$50,000
Construction	\$150,000
Equipment	\$100,000
Total	\$300,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

France Merrick Foundation	\$30,000
Whiting Turner Construction	\$25,000
JP Morgan Chase	\$75,000
Seawall Development	\$500
Individuals and businesses	\$14,500
Abell Foundation	\$5,000
Bond Bill	\$150,000
Total	\$300,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
10/1/2017	4/30/2018	7/1/2018	9/30/2018
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
65500.00	260		500
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
MD			
19. Legal Name and Address of Grantee		Project Address (If Different)	
City Neighbors Charter School, Inc. 4301 Raspe Avenue Baltimore, MD 21206		4311 and 4313 Raspe Avenue Baltimore, MD, 21206	
20. Legislative District in Which Project is Located	45 - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Bobbi Macdonald	Has An Appraisal Been Done?	Yes/No
Phone:	4435408129		Yes
Address:		If Yes, List Appraisal Dates and Value	
4311 Raspe Avenue		4/9/2014	35000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
45	45	2400000.00	2400000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to be Renovated GSF			
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
28. Comments	
<p>The Malone Children's Memorial Playground and Community Park consists of 2 sites: an existing tenniseal playground of approximately 8,171 SF and an adjacent vacant site of a former house approximately 11,250 SF, with a total combined area of 19,421 SF. The Design Team is being led by Isackson Design Group (IDG) as the Project Designer and Manager; Annapolis Landscape Architects as the Landscape Architect and Colbert Matz Rosenfelt as the Site Engineers, to produce the Concept Plan, Topography & Boundary Survey and Construction Documents needed for Permitting. Playground Equipment consultants include: Sparks At Play and Bears Playground.</p> <p>All of Baltimore was impacted by this fire and loss of lives, and the generosity and good will toward all involved made national news. One such act of generosity was a donation by JP Morgan Chase of the land next to our current playspace. They razed the house on the property and deeded the land to City Neighbors for the creation of a memorial playspace in honor of the Malone Children. We have engaged the community in the design of the park, and we will work with Landscape Contractor, school leaders, community (including the Firefighters), and other stakeholders to hold a Community Build Out Day.</p> <p>With your support, we will continue to move forward in this important effort. The Malone Children Memorial Playground will serve the youth and families and neighbors of the Baltimore City community for many years to come as a space of learning, play and joy.</p>	