

State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr1555	sb0264	lr3574	hb0654	Annapolis Maritime Museum and Park
3. Senate Bill Sponsors				House Bill Sponsors
Astle				Busch
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Anne Arundel County				\$125,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Back Creek Campus of the Annapolis Maritime Museum and Park				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Alice Estrada			410-295-0104	director@amaritime.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The Annapolis Maritime Museum & Park (AMMP) educates youth and adults about the area's rich maritime heritage and the ecology of the Chesapeake Bay through programs, exhibits, and community events. We accomplish this mission through a suite of hands-on programming offered at two unique locations, both on Back Creek. Founded in 1990, the AMMP provides a critical link between our region's past, centered on the maritime industry and the Chesapeake Bay, and the present, which continues to be defined by our deep connection to the waters of the largest estuary in the nation. The AMMP educates 10,000 students annually and attracts more than 50,000 locals and visitors alike to its campus through public programs, special events, and exhibits.</p>				

11. Description and Purpose of Project (Limit length to visible area)

The Waterworks project includes the design, construction, and renovation of the historic 1934 Waterworks building, a 3,025 square foot historic structure at the museum's second campus, the Back Creek Nature Park (BCNP). The Museum will rehabilitate the derelict structure making it an active environmental teaching lab, educational facility, and offices. The Waterworks building is an integral part of the Park Master Plan to restore the BCNP, transforming it into an active center that engages the community and visitors with the heritage and ecology of the Chesapeake Bay. The BCNP will serve 25,000 people annually, including 10,000 public school students from throughout the State. At this waterfront setting, in-depth educational experiences will provide insight into the maritime history of Annapolis and inspire environmental stewardship.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$35,000
Construction	\$150,000
Equipment	\$65,000
Total	\$250,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Bond Bill	\$125,000
Individual Donors	\$100,000
AMMP Capital Reserve	\$25,000
Total	\$250,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
5/1/2017	6/1/2018	3/1/2018	6/1/2019
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
125000.00	10,000		25,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
n/a			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Annapolis Maritime Museum Inc. P.O. Box 3088 723 Second Street Annapolis, MD 21403		Back Creek Nature Park 7300 Edgewood Road Annapolis, MD 21403	
20. Legislative District in Which Project is Located	30A - Anne Arundel County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Alice Estrada	Has An Appraisal Been Done?	Yes/No
Phone:	410-295-0104 x 5		No
Address:		If Yes, List Appraisal Dates and Value	
Annapolis Maritime Museum Inc. P.O. Box 3088 723 Second Street Annapolis, MD 21403			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
10	13	1020739.00	1200000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
City of Annapolis	20 yrs.	20 yrs. with option to	
26. Building Square Footage:			
Current Space GSF	3025		
Space to be Renovated GSF	3025		
New GSF	3025		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1934

28. Comments

The Annapolis Maritime Museum & Park (AMMP) is a vital anchor and leader in the community. With historic exhibits managed by an onsite Museum Curator and housed in a waterfront educational facility, the AMMP is a dynamic institution that is in daily use for visitors, classes, lectures, concerts, and community meetings. Our unique facilities and knowledgeable staff provide a deeper understanding of our regions maritime past and enduring connection to the Chesapeake Bay. Exploring and understanding the waters of the largest estuary in the nation catalyzes our visitors to become environmental leaders and stewards with an expanded understanding of the natural world.

In 2016, AMMP signed a lease with the City of Annapolis for the Ellen O. Moyer Nature Park at Back Creek, now known as the Back Creek Nature Park Campus (BCNP). This 12-acre waterfront park will become a major Education Center that will accommodate our expanding programs and allow us to provide additional hands-on activities. The deteriorating Waterworks building will be transformed into a vibrant center that will provide a platform for programs that educate, excite, and engage students and adults alike.

The Waterworks building will include classroom and lecture areas, a wet lab, education staff offices, a service kitchen, and functional, multipurpose storage. Classroom spaces will be designed with flexibility in mind and will be suitable for use with a variety of ages from Pre-K through adult. Classrooms will accommodate 80 seated participants and feature state-of-the-art audio/visual equipment. The wet lab will be suitable for groups of up to 20 students and is designed to engage students with the aquatic environment. This space will feature lab equipment, aquariums, and hands-on learning materials. Education Center staff will have on-site offices to assist with the facilitation of learning experiences at the BCNP.

The improvements to the Waterworks building at the BCNP will allow AMMP to offer expanded educational programming that includes: middle and high school programs; a significant expansion of our core programs for Pre-K, second grade, and sixth grade students; additional professional development opportunities for teachers; summer camps; and programs for adults and the public.

In addition, the historic building and urban park will serve as an innovative public space, not only as a platform for learning but as a place for gathering and an invitation to connect with nature, fostering a long-term commitment to the community and the environment.