

Department of Legislative Services  
Maryland General Assembly  
2018 Session

FISCAL AND POLICY NOTE  
First Reader

House Bill 1004  
Appropriations

(Delegate Lierman, *et al.*)

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Creation of a State Debt - Baltimore City - Westport Community Land Trust

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This bill authorizes the issuance of general obligation (GO) bonds to provide a grant to a recipient for the acquisition, planning, design, construction, expansion, repair, restoration, renovation, reconstruction, or capital equipping of a specified facility. **The bill takes effect June 1, 2018.**

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Fiscal Summary

**State Effect:** If adopted in whole or part, this grant will be part of the total GO debt authorization for FY 2019. The Spending Affordability Committee (SAC) recommended a GO debt authorization of \$1.075 billion for FY 2019. The Maryland Consolidated Capital Bond Loan (MCCBL) of 2018, referred to as the FY 2019 capital budget, provides new GO debt authorizations totaling \$995.0 million, which is \$80.0 million below the SAC recommendation. As introduced, an additional \$5.2 million in prior year authorized GO bonds is to be deauthorized, thus increasing the amount of GO debt included in the MCCBL of 2018 to \$1,000.2 million.

**Local Effect:** None, unless the recipient is a local government.

**Small Business Effect:** None.

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## Analysis

### **Current Law/Background:**

*Bond Sales and Debt Service:* The State last sold bonds on March 7, 2018, which included \$525.0 million in new money bonds in support of the State's capital program. Of the \$525.0 million, \$475.0 million was issued as new tax-exempt bonds and \$50.0 million as new taxable bonds. The bonds were sold in separate series, with a combined true interest cost of 2.84%, with an average maturity of 10.4 years for the tax-exempt issuance and 2.58% over 5 years for the taxable issuance. The shorter maturities for the taxable issuance explains the lower true interest cost compared to the tax-exempt issuance. The actual annual debt service cost is determined by the coupon rate achieved at the time the bonds were issued, which ranged from 3.25% to 5.0% for an average coupon rate of 4.6%. Therefore, State debt service is estimated to cost \$54.5 million annually based on the average coupon rate.

GO bonds authorized in a given year are not all issued the year in which they are authorized. The State Treasurer's Office estimates that just over half of the GO bonds authorized in a year are typically issued within the first two fiscal years. The Capital Debt Affordability Committee assumes bonds authorized in a given year will be fully issued over five years; specific issuances are 31% in the first year, 25% in the second year, 20% in the third year, 15% in the fourth year, and 9% in the fifth year.

*Legislative Initiatives:* As introduced by the Governor, the MCCBL of 2018 does not include the customary earmark of \$15.0 million for legislative initiatives. However, because the General Assembly can both reduce and add to the capital budget, the budget committees may consider bond bill requests during the 2018 session and amend them into the MCCBL.

The bills listed below authorize the issuance of GO bonds to provide grants to various recipients for the acquisition, planning, design, construction, expansion, repair, restoration, renovation, reconstruction, and/or capital equipping of various facilities.

Most bills require either a "hard" or "soft" match, as noted. Where no match is required, the term "grant" is indicated. A "hard" match means the recipient provides a dollar-for-dollar match of the State funds and does not expend the matching funds until after the effective date of the authorizing act. A "soft" match is any other type of match. Soft matches include the use of the value of the real property as the match, in-kind contributions such as materials or construction services, or funds expended prior to the effective date of the bill. A match key is provided immediately below the list of projects.

The list is organized into two categories: statewide bond bills; and local bond bills. Within the local bond bill category, the projects are sorted first by the county in which the project is located and then alphabetically by project title. Most projects have both a House and a Senate bill.

## 2018 Session Bond Bills Introduced

<u>SB</u>	<u>Sponsor</u>	<u>HB</u>	<u>Sponsor</u>	<u>Project</u>	<u>County</u>	<u>Request</u>	<u>Match</u>
<b>Statewide</b>							
		443	Jackson	Bay Community Support Services Group Homes	Statewide	26,000	Hard
1184	Ferguson	836	Clippinger	Habitat for Humanity of the Chesapeake	Statewide	250,000	Soft(all)
1091	Reilly			Lutheran Mission Society Compassion Centers	Statewide	300,000	Hard
<b>Local Bond Bills</b>							
717	Edwards	911	Delegation	Camp Potomac	Allegany	160,000	Hard
716	Edwards	1067	Delegation	Frostburg Museum Relocation Project	Allegany	150,000	Soft(1)
328	Astle	1677	McMillan	Annapolis Adaptive Boating Center	Anne Arundel	500,000	Soft(2)
264	Astle	654	Busch	Annapolis Maritime Museum and Park	Anne Arundel	125,000	Soft(all)
330	Astle	360	Busch	Annapolis Masonic Lodge No. 89	Anne Arundel	80,000	Grant
443	Reilly	708	McConkey	Anne Arundel County Fairgrounds	Anne Arundel	125,000	Grant
329	Astle			Brewer Hill Cemetery	Anne Arundel	500,000	Grant
144	Astle	45	Carey	Broadneck High School Stadium	Anne Arundel	200,000	Grant
1120	Simonaire	1680	Carey	Brooklyn Park Youth Athletic Association Pavilion	Anne Arundel	25,000	Hard
143	Astle	126	Beidle	Camp Woodlands Restoration Project	Anne Arundel	500,000	Grant
136	Reilly	149	Saab	Cape St. Claire Beach Replenishment	Anne Arundel	100,000	Hard
1096	Simonaire	1672	Kipke	Chesapeake High School Turf Field	Anne Arundel	250,000	Hard
658	Simonaire	1027	Carey	Freetown Park Pavilion	Anne Arundel	50,000	Hard
155	DeGrange	51	Beidle	Glen Burnie High School Field House and Athletic Complex	Anne Arundel	1,000,000	Soft(all)
334	Simonaire	895	Kipke	Hancock's Resolution Visitor Center and Barn	Anne Arundel	250,000	Hard
142	Astle	95	Busch	Historic Annapolis Museum	Anne Arundel	125,000	Grant
750	Simonaire	894	Kipke	Lake Shore Athletic Complex	Anne Arundel	40,000	Hard
147	Astle	94	Busch	Light House Bistro and Culinary Training Center	Anne Arundel	160,000	Soft(3)
1097	Simonaire	1681	Carey	Lloyd Keaser Community Center	Anne Arundel	35,000	Soft(1)
146	Astle	93	Busch	Maryland Hall for the Creative Arts	Anne Arundel	250,000	Grant
1216	Astle	1809	McMillan	Maryland Theatre for the Performing Arts	Anne Arundel	500,000	Soft(3)
		844	Chang	Northern Anne Arundel County Chamber of Commerce	Anne Arundel	18,500	Hard

315	DeGrange	128	Beidle	Resiliency and Education Center at Kuhn Hall	Anne Arundel	500,000	Soft(1,2)
145	Astle	92	Busch	Samaritan House	Anne Arundel	100,000	Soft(1,3)
		837	Chang	Severn Danza Park	Anne Arundel	200,000	Hard
746	Astle	1640	S. Howard	Southern High School Athletic Facilities	Anne Arundel	250,000	Grant
689	DeGrange	1745	Sophocleus	St. Philip Neri Community Hall	Anne Arundel	72,000	Grant
76	Reilly	259	Sophocleus	The Arc of the Central Chesapeake Region	Anne Arundel	500,000	Hard
327	Astle	592	McMillan	The Bernie House	Anne Arundel	130,000	Soft(2)
25	Astle			The Light House Homeless Prevention Support Center	Anne Arundel	160,000	Soft(all)
1119	Simonaire	893	Kipke	Tick Neck Park Recreational Obstacle Course	Anne Arundel	35,000	Hard
1130	Astle	1686	Beidle	William Brown House	Anne Arundel	125,000	Soft(2,3)
148	Astle	155	Beidle	YWCA Domestic Violence and Trafficking Shelters	Anne Arundel	250,000	Grant
351	Nathan-Pulliam	1347	Ali	40 West Assistance and Referral Center	Baltimore City	450,000	Hard
1180	Ferguson	840	Clippinger	American Visionary Art Museum	Baltimore City	250,000	Soft(2)
824	Conway			Baltimore Arts Realty Corporation Building Renovation	Baltimore City	250,000	Soft(all)
920	Ferguson	1046	Lierman	Baltimore Museum of Industry	Baltimore City	225,000	Soft(1)
416	Robinson			Baltimore Police Mounted Unit Stables	Baltimore City	300,000	Hard
913	Ferguson	915	R. Lewis	Baltimore Regional Employment and Education Center	Baltimore City	250,000	Soft(all)
1111	Conway	1170	Anderson	BARCO Playhouse Theater	Baltimore City	250,000	Soft(1)
807	Oaks	932	Rosenberg	Bnos Yisroel of Baltimore	Baltimore City	200,000	Hard
600	Nathan-Pulliam	1679	Haynes	Bon Secours Youth Development Center	Baltimore City	1,000,000	Soft(1)
411	Robinson	735	Hayes	Carmel Community Reaching Out Center	Baltimore City	90,000	Soft(1)
1233	Robinson	367	Mosby	Carver Vocational Technical High School Sports Field and Complex	Baltimore City	635,000	Grant
231	Guzzone	274	Ebersole	Chesapeake Shakespeare Company	Baltimore City	75,000	Hard
	Robinson	439	Mosby	Coppin Heights Urban Revitalization Project	Baltimore City	150,000	Soft(1)
1182	Ferguson	872	Clippinger	Creative Alliance	Baltimore City	250,000	Soft(all)
1116	McFadden	960	McCray	Darley Park Community Park	Baltimore City	75,000	Soft(2,3)
	Robinson	590	Mosby	Douglas Memorial Community Church Village Apartments	Baltimore City	150,000	Hard
240	Robinson	273	Hayes	EMAGE Center	Baltimore City	250,000	Soft(3)
622	Conway			Epiphany House Project	Baltimore City	130,000	Soft(U,all)
918	Ferguson			Federal Hill Streetscape Improvements	Baltimore City	250,000	Hard

478	Conway	751	McIntosh	Full Circle Auto Repair and Training Center	Baltimore City	250,000	Soft(3)
	Robinson	705	Conaway	Garrett-Jacobs Mansion	Baltimore City	200,000	Soft(2,3)
365	McFadden	764	Glenn	HARBEL Community Building	Baltimore City	100,000	Hard(U)
633	McFadden	765	Glenn	Harford House Project	Baltimore City	400,000	Soft(U,all)
366	McFadden	1790	Glenn	Harford Road Assisted Living and Medical Adult Day Care Center	Baltimore City	250,000	Hard
162	Nathan-Pulliam	336	Haynes	Harvey Johnson Community Center	Baltimore City	500,000	Soft(1,2)
430	McFadden	514	Glenn	Hoen Lithograph Building Renovation	Baltimore City	750,000	Soft(1)
241	Robinson	263	Hayes	Hollins Market	Baltimore City	2,000,000	Hard
242	Robinson	261	Hayes	Itineris Foundation	Baltimore City	100,000	Hard
1168	Conway	1701	Rosenberg	J. Van Story Branch Apartment Building	Baltimore City	200,000	Hard
239	Robinson	258	Hayes	Jenkins Senior Living Community	Baltimore City	240,000	Hard
914	Ferguson		Lierman	Jewish Volunteer Connection Makerspace	Baltimore City	250,000	Hard
367	McFadden	734	Hayes	Kappa Alpha Psi Youth and Community Center	Baltimore City	155,000	Soft(1,3)
808	Oaks	467	Ali	Langston Hughes Community, Business and Resource Center	Baltimore City	500,000	Soft(U,2,3)
	Robinson	1749	Hayes	Le Mondo	Baltimore City	250,000	Soft(all)
	Robinson	706	Conaway	Lenox Theatre Project	Baltimore City	300,000	Soft(U,1,2)
915	Ferguson	1041	R. Lewis	Liberty Ship S.S. John W. Brown	Baltimore City	250,000	Soft(all)
		1789	Mosby	Loving Arms Homeless Youth Facility	Baltimore City	100,000	Grant
364	McFadden	1676	Branch	Malone Children Memorial Playground and Community Park	Baltimore City	150,000	Soft(1,2)
	Robinson	262	Hayes	Maryland Art Place	Baltimore City	250,000	Soft(U,3)
393	Conway			Mother Seton Academy	Baltimore City	250,000	Hard
	Robinson	577	Conaway	New City of Hope Community Center	Baltimore City	500,000	Soft(U,1)
		1750	Hayes	Orchard Street Church	Baltimore City	350,000	Soft(all)
	Robinson	563	Conaway	Out-of-School Time/After School Facility	Baltimore City	500,000	Soft(U,all)
	Robinson	468	Mosby	Parks and People	Baltimore City	300,000	Soft(all)
1181	Ferguson	843	Clippinger	Patterson Park	Baltimore City	250,000	Soft(U,all)
1189	Robinson	1751	Hayes	Paul's Place	Baltimore City	400,000	Soft(all)
919	Ferguson	1028	Lierman	Port Discovery Children's Museum	Baltimore City	250,000	Soft(3)
917	Ferguson	1033	Lierman	Pratt Street and Howard Street Plaza	Baltimore City	250,000	Hard
	Robinson	369	Mosby	Sellers Mansion	Baltimore City	500,000	Soft(1,2)
1228	Nathan-Pulliam			Shake and Bake Family Fun Center	Baltimore City	250,000	Hard
410	Robinson	1149	Hayes	Skatepark of Baltimore at Carroll Park	Baltimore City	300,000	Soft(1,2)

1214	Conway	1791	M. Washington	St. Elizabeth School	Baltimore City	200,000	Soft(2)
419	Robinson			St. Francis Neighborhood Center	Baltimore City	500,000	Soft(1,2)
719	Robinson			Teacher Resource Center	Baltimore City	250,000	Hard
	Robinson	1196	Hayes	The Central West Gateway	Baltimore City	150,000	Soft(U,2)
1112	Conway	1198	M. Washington	The Compound	Baltimore City	250,000	Soft(2)
623	Conway	485	McIntosh	Village Learning Place	Baltimore City	100,000	Soft(2)
	Robinson	702	Conaway	Washington Boulevard Green Infrastructure Enhancements	Baltimore City	50,000	Hard
806	Oaks	1040	Gibson	West Arlington Water Tower	Baltimore City	500,000	Grant
916	Ferguson	1004	Lierman	Westport Community Land Trust	Baltimore City	250,000	Soft(U,2)
418	Robinson	774	Hayes	Woman's Industrial Exchange	Baltimore City	100,000	Soft(U,2)
		469	Grammer	Aquila Randall Monument	Baltimore	175,000	Hard
941	Brochin	835	West	Baltimore County Animal Services	Baltimore	100,000	Hard
569	Jennings			Bowleys Quarters Volunteer Fire Department	Baltimore	140,000	Hard
		1810	P. Young	Frederick Road Improvements	Baltimore	250,000	Soft(all)
1135	Zirkin	821	Stein	Hatzalah of Baltimore	Baltimore	125,000	Hard
674	Kasemeyer			Lansdowne Volunteer Fire Department	Baltimore	200,000	Hard
		1793	Lafferty	Maryland Equine Education Center	Baltimore	250,000	Hard
321	Brochin	1761	West	Maryland State Fairgrounds	Baltimore	500,000	Hard(U)
319	Brochin	478	West	Mayes-Burton Barn at Hereford High School	Baltimore	25,000	Soft(2,3)
349	Nathan-Pulliam	574	Sydnor	Morning Star Family Life Center	Baltimore	500,000	Soft(all)
708	Nathan-Pulliam	1691	Jones	National Center on Institutions and Alternatives Expansion	Baltimore	350,000	Hard
462	Klausmeier	441	Bromwell	Natural History Society of Maryland	Baltimore	390,000	Soft(all)
1136	Zirkin	834	Hettleman	New Town High School Stadium	Baltimore	175,000	Hard
200	Klausmeier	322	Bromwell	Overlea High School Turf Field	Baltimore	500,000	Hard(U)
47	Klausmeier	399	Cluster	Parkville High School Turf Fields Project	Baltimore	250,000	Soft(2)
559	Jennings	1010	Impallaria	Penn-Mar Human Services Day Learning Center	Baltimore	380,000	Soft(2)
541	Jennings	1777	Szeliga	The Glenn L. Martin Maryland Aviation Museum	Baltimore	250,000	Soft(1,2)
1175	Kasemeyer	1743	Lam	Vehicles for Change	Baltimore	250,000	Soft(3)
1191	Nathan-Pulliam	1684	Jalisi	Windsor Mill Community Outreach Center	Baltimore	500,000	Soft(all)
905	Waugh	1251	Clark	East-John Youth Center Pools	Calvert	75,000	Hard(U)

1106	Miller			North Beach Volunteer Fire Department	Calvert	100,000	Hard
437	Carroll County Senators	1000	Delegation	Boys and Girls Club of Westminster	Carroll	200,000	Hard
272	Ready	612	Delegation	Carroll County Veterans Independence Project	Carroll	250,000	Soft(1,2)
273	Ready	884	Delegation	Gamber and Community Fire Company Carnival Grounds	Carroll	25,000	Hard
1132	Cecil County Senators	379	Delegation	Bee Hive Colonial Village	Cecil	75,000	Soft(1)
1133	Cecil County Senators	849	Delegation	Perryville Railroad Monument Sign	Cecil	25,000	Grant
749	Miller	1085	Proctor	Farming 4 Hunger Community Agricultural Facility	Charles	100,000	Soft(U,1,2)
		530	Delegation	Indian Head Center for the Arts	Charles	60,000	Soft(1)
		536	Delegation	Indian Head Recreation Center	Charles	250,000	Soft(U,2)
336	Middleton			Maryland Veterans Memorial Museum	Charles	125,000	Soft(1,2)
335	Middleton			Old Pomonkey High School	Charles	200,000	Soft(1,2)
1157	Middleton			Southern Maryland Carousel	Charles	300,000	Grant
452	Middleton			Velocity Center	Charles	250,000	Soft(U,2)
710	Eckardt	1275	Sample-Hughes	Maces Lane Community Center	Dorchester	250,000	Soft(1,2)
1040	Smith	1367	Wilson	Patriot Point	Dorchester	500,000	Soft(all)
371	Young	746	Krimm	Boys and Girls Club of Frederick County	Frederick	305,000	Soft(1)
1108	Hough	1671	Delegation	Brunswick Junior Railroaders	Frederick	20,000	Soft(2)
505	Hough	833	Delegation	CrossRoads Freedom Center Recovery Housing	Frederick	116,000	Soft(2,3)
370	Young	738	Krimm	Culler Lake Revitalization	Frederick	150,000	Soft(2)
506	Hough	830	Delegation	Frederick County YMCA	Frederick	100,000	Hard
503	Hough	826	Delegation	Helen Smith Studio	Frederick	25,000	Soft(1,2)
262	Young	127	K. Young	Heritage Frederick Capital Improvements	Frederick	25,000	Hard(U)
507	Hough	828	Delegation	Museum of the Ironworker	Frederick	85,000	Soft(2,3)
504	Hough	831	Delegation	Northwest Trek Conservation and Education Center	Frederick	50,000	Hard
1232	Young	1673	Delegation	The Ranch	Frederick	150,000	Grant

718	Edwards	853	Beitzel	Bloomington Water Distribution System	Garrett	164,000	Hard
		970	Lisanti	Aberdeen Proving Ground Discovery Preview Center	Harford	250,000	Soft(U,1,2)
		1713	Lisanti	Historic Colored School	Harford	96,000	Grant
1093	Cassilly	969	Lisanti	Historical Society of Harford County	Harford	200,000	Soft(2,3)
990	Norman	1706	Cassilly	Miracle League Baseball Field	Harford	125,000	Grant
208	Cassilly	333	Lisanti	Sexual Assault/Spouse Abuse Resource Center	Harford	500,000	Soft(1,2)
985	Norman	650	Reilly	The Children's Center of North Harford	Harford	180,000	Soft(U,2)
536	Howard County Senators	397	Delegation	Barnard Fort House	Howard	150,000	Hard
537	Howard County Senators	343	Delegation	Ellicott City Baltimore and Ohio Railroad Station Museum	Howard	150,000	Hard
641	Howard County Senators	338	Delegation	Ellicott City Public Arts Project	Howard	175,000	Hard(U)
642	Howard County Senators	341	Delegation	Gateway Innovation Center	Howard	350,000	Soft(all)
534	Howard County Senators	61	Turner	Harriet Tubman Community Center and Museum	Howard	500,000	Soft(1)
339	Delegation	535	Howard County Senators	Lisbon Volunteer Fire Department	Howard	250,000	Soft(2)
337	Delegation	640	Howard County Senators	PHILLIPS School Commercial Kitchen	Howard	175,000	Soft(3)
435	Hershey	169	Jacobs	Camp Fairlee	Kent	200,000	Hard
1177	Eckardt			Chestertown Marina	Kent	500,000	Soft(3)
1055	Hershey	925	Jacobs	Kent School	Kent	200,000	Hard
770	Madaleno	728	Gutierrez	A Wider Circle Community Service Center	Montgomery	250,000	Soft(2,3)
679	Smith	1291	Hixson	Arts on the Block Studio Expansion	Montgomery	100,000	Soft(2)
460	Lee	699	Frick	Bender Jewish Community Center of Montgomery Greater Washington		75,000	Hard
643	Feldman	1200	Fraser-Hidalgo	Black Hill SEED Classroom	Montgomery	250,000	Soft(all)
799	Zucker	927	Luedtke	Columbia Local Park	Montgomery	250,000	Soft(all)



116	Feldman	381	A. Miller	Dream Catcher Meadows	Montgomery	50,000	Hard
	Smith	1269	Hixson	Easter Seals Inter-Generational Center	Montgomery	100,000	Hard
786	Kagan	1187	Barve	Gaithersburg Police Station	Montgomery	250,000	Hard
627	Smith	1687	Hixson	Gandhi Brigade Youth Media	Montgomery	150,000	Soft(2,3)
1088	King	1683	Barkley	Germantown Bank Museum	Montgomery	200,000	Soft(U,2)
339	Feldman	496	Dumais	Ivymount School	Montgomery	65,000	Soft(3)
1086	Lee	1016	Korman	Josiah Henson Park	Montgomery	500,000	Soft(all)
685	Manno	1689	Morales	Melvin J. Berman Hebrew Academy	Montgomery	150,000	Soft(all)
1110	Feldman	1709	A. Miller	Metropolitan Ballet Theatre Expansion	Montgomery	100,000	Soft(3)
745	Lee	1059	Kelly	National Center for Children and Families	Montgomery	200,000	Hard
1107	Madaleno			Nonprofit Village Center	Montgomery	200,000	Hard(U)
771	Madaleno	684	Waldstreicher	Noyes Children's Library Renovation	Montgomery	100,000	Hard
797	Zucker	1279	Kaiser	Olney Theatre Center for the Arts	Montgomery	2,000,000	Soft(1,3)
796	Zucker	928	Kaiser	Our House Youth Home	Montgomery	200,000	Soft(1,3)
902	Montgomery County Senators	594	Delegation	Poolesville Grape Crushing Economic Development Facility	Montgomery	1,000,000	Soft(1)
455	King	558	Reznik	RCI Group Home Renovations	Montgomery	400,000	Hard
785	Kagan	1188	Barve	Rockville Senior Center	Montgomery	200,000	Hard
1219	Kagan	1675	Gilchrist	Rockville Welcome Center	Montgomery	150,000	Soft(all)
772	Madaleno	690	Waldstreicher	Round House Theatre	Montgomery	1,000,000	Hard
1089	Zucker	1674	Queen	Sandy Spring Odd Fellows Lodge	Montgomery	15,000	Grant
681	King	481	Barkley	Seneca Park North	Montgomery	7,400	Hard
		1005	Wilkins	Takoma Park Cooperative Nursery School	Montgomery	300,000	Hard
738	Smith	1272	Hixson	Takoma Park Library	Montgomery	250,000	Hard
117	Feldman	271	Fraser-Hidalgo	TLC's Katherine Thomas School	Montgomery	240,000	Hard
1129	King	1054	Reznik	UpCounty Nonprofit Hub	Montgomery	1,000,000	Hard(U)
798	Zucker	882	Queen	Winter Growth	Montgomery	30,000	Soft(3)
794	Pinsky	1140	Gaines	Armory Plaza	Prince George's	200,000	Soft(1)
832	Currie	1775	Davis	Bishop McNamara High School Gymnasium	Prince George's	200,000	Soft(2,3)
487	Peters	1006	Valentino-Smith	Bowie Emergency Operations Center	Prince George's	100,000	Soft(1)
488	Peters	688	Vallario	Bowie Senior Center	Prince George's	200,000	Grant
754	Peters	1144	Vallario	Bowie Volunteer Fire Department	Prince George's	100,000	Hard
489	Peters	559	Holmes	Boys and Girls Club Sports Park	Prince George's	100,000	Soft(1)
347	Ramirez	401	Fennell	Brentwood Town Center	Prince George's	500,000	Hard
1197	Muse	1755	Knotts	Broad Creek Recreation and Wellness Project	Prince George's	25,000	Soft(1,2)

514	Currie	707	D. Barnes	Calvary Breath of Life Community Center	Prince George's	150,000	Soft(all)
1220	Muse			Camp Springs Elks Lodge No. 2332	Prince George's	25,000	Soft(3)
1167	Currie	1058	Davis	City of District Heights Senior Day Facility Expansion	Prince George's	1,267,000	Hard
331	Rosapepe	914	B. Barnes	College Park Early Learning Center	Prince George's	250,000	Hard
224	Ramirez	82	Tarlau	Cottage City Public Works Building	Prince George's	180,000	Soft(U,1)
45	Miller	25	Proctor	Eagle Harbor Town Office	Prince George's	130,000	Grant
		1778	Walker	Fort Washington Baptist Church	Prince George's	200,000	Soft(3)
		124	Knotts	Fort Washington Pool	Prince George's	30,000	Hard
653	Pinsky	1191	Gaines	Greenbelt Station Hiker and Biker Trail	Prince George's	75,000	Hard
471	Pinsky	1150	Gaines	Lanham Boys and Girls Club Sports Park Renovation	Prince George's	75,000	Soft(1)
753	Peters	1153	Vallario	Liberty Sports Park	Prince George's	2,500,000	Grant
756	Peters	1195	Vallario	Maryland Intergenerational Family Life Center	Prince George's	50,000	Hard
845	Peters	717	Valentino-Smith	Montpelier Community Pool	Prince George's	50,000	Hard(U)
1245	Ramirez			Mount Rainier Civic Center	Prince George's	300,000	Soft(1,2)
		1776	Valderrama	Potomac Watershed Study Center	Prince George's	300,000	Soft(1)
1161	Muse			Prince George's County Volunteer Marine, Fire and Rescue Department	Prince George's	50,000	Soft(1)
1094	Benson			Public Plaza and Community Overlook	Prince George's	250,000	Hard
724	Rosapepe	926	B. Barnes	Riverfront Park Hiker and Biker Path	Prince George's	200,000	Hard
382	Benson	483	J. Lewis	Seat Pleasant City Hall and Public Works Facilities	Prince George's	500,000	Hard
		1739	Walker	South County Dog Park	Prince George's	250,000	Hard
1247	Miller		Jackson	St. Thomas Methodist Church Restoration	Prince George's	25,000	Grant
780	Muse	1026	Knotts	Temple Hills Swim Club Pool Renovation	Prince George's	45,000	Soft(1)
269	Benson			The Arc of Prince George's County	Prince George's	168,000	Soft(1)
773	Benson	931	C. Howard	The Ivy Village Incubator for Nonprofit Excellence	Prince George's	180,000	Soft(1,2)
930	Benson	930	C. Howard	The Training Source	Prince George's	350,000	Soft(1,3)
634	Hershey	1036	Arentz	Compass Regional Hospice	Queen Anne's	250,000	Soft(2)
434	Hershey	1037	Arentz	Talisman Therapeutic Riding Farm	Queen Anne's	365,000	Soft(2,3)
1172	Mathias	486	Otto	Teackle Mansion and the Sarah Martin Done House	Somerset	250,000	Soft(all)
451	Waugh			St. Mary's Nursing Center	St. Mary's	250,000	Hard

405	Eckardt	865	Mautz	Avalon Theatre	Talbot	200,000	Hard
1190	Eckardt	1756	Mautz	St. Michaels Family YMCA	Talbot	500,000	Hard
1194	Kasemeyer		Lam	Hagerstown Paper and Plastic Plant	Washington	1,000,000	Hard
159	Edwards	72	McKay	Hancock Community Pool	Washington	100,000	Soft(all)
713	Serafini	290	Wivell	National Road Museum	Washington	100,000	Hard
		582	Wivell	Smithsburg Town Hall Tower	Washington	12,000	Hard
1095	Serafini	1694	Corderman	The Maryland Theatre	Washington	200,000	Hard
1163	Serafini		Corderman	Thomas Kennedy Memorial Plaza	Washington	150,000	Hard
715	Serafini	1319	Corderman	Vietnam War Monument	Washington	40,000	Hard
1215	Mathias	1780	Sample-Hughes	Rotary Labyrinth	Wicomico	100,000	Soft(1,2)
1169	Mathias			Delmarva Discovery Center and Museum	Worcester	58,000	Soft(1)
1170	Mathias			Macky and Pam Stansell House of Coastal Hospice at the Ocean	Worcester	250,000	Hard
1174	Mathias	1773	Otto	Pocomoke Little League	Worcester	75,000	Soft(U,2)
						<b>\$62,909,900</b>	

Match Key:

- 1 = Real Property
- 2 = In-kind Contributions
- 3 = Prior Expenditures
- 4 = Unequal

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### Additional Information

**Prior Introductions:** None.

**Cross File:** SB 916 (Senator Ferguson) - Budget and Taxation.

**Information Source(s):** Department of Legislative Services

**Fiscal Note History:** First Reader - March 8, 2018  
bnd/ljm

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Analysis by: Bond Bill Analyst

Direct Inquiries to:  
(410) 946-5510  
(301) 970-5510