

State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
		lr1576	hb0124	Fort Washington Pool
3. Senate Bill Sponsors				House Bill Sponsors
				Knotts
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Prince George's County				\$30,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Fort Washington Pool				
7. Matching Fund				
Requirements: Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Andy Clark			503-319-9768	carltonaclark@yahoo.com
				240-493-6322
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The Fort Washington Pool Association and Swim Team is a family-focused 501(C)7 social organization that provides seasonal outdoor swim opportunities. Located at the Fort Washington Marina on the banks of Piscataway Creek the Fort Washington Pool (http://www.fwpool.com/) serves hundreds who are passionate about swimming and aquatic sports. Open from Memorial Day until Labor Day, the pool serves as a weekend gathering spot for youth swim meets, theme nights, and water sports of all kinds. Swim meets draw a large captive audience and we've been a proud member of the Prince-Mont Swim League since 1972.</p>				

11. Description and Purpose of Project (Limit length to visible area)

The Fort Washington Pool Association Board of Directors is seeking funds to begin the search for a licensed and insured pool renovation contractor. The footprint of the pool deck will not change nor will there be any new construction. The Association manages a 25-meter, 6-lane, junior Olympic size pool and surrounding pool deck. Funds will be used to: Repair the entire concrete pool deck and replace the most damaged concrete tiles. Replace two (2) sand filters in the pools pump house. Replace electrical panel and upgrade wiring for future needs. Restore and repair the concrete collar surrounding the entire pool. Repair and replace plumbing at the pools main drainage site. Replace showerheads, toilet/stalls in the womens and mens changing rooms. Due to normal wear-and-tear these fixes are necessary in furtherance of continued safe pool operation and management.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$7,500
Design	\$2,500
Construction	\$15,000
Equipment	\$5,000
Total	\$30,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Fort Washington Pool Association Fund Balance	\$20,000
Fundraising and Shareholder Assessment Fee	\$10,000
Total	\$30,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
6/1/2018	7/6/2018	9/10/2018	4/15/2020
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
25000.00	500 approx		600 approx
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Fort Washington Pool Association, Inc. PO BOX 44158 Fort Washington, MD 20749-4158		13601 King Charles Terrace Fort Washington, MD 20744	
20. Legislative District in Which Project is Located	26 - Prince George's County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:		Has An Appraisal Been Done?	Yes/No
Phone:			No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
8 (Seasonal)	8 (seasonal)	62997.00	69200.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	1.89 acres		
Space to be Renovated GSF	10,000 sq.ft.		
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1970

28. Comments