

State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr3727	sb0713	lr1372	hb0290	National Road Museum
3. Senate Bill Sponsors				House Bill Sponsors
Serafini				Wivell
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Washington County				\$100,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the National Road Museum				
7. Matching Fund				
Requirements: Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title		Contact Ph#	Email Address	
Delegate William Wivell		410-841-3447	William.Wivell@house.state.md .us	
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The National Road Heritage Foundation (NRHF) was organized on August 5, 2005. Its first project in 2008 was to preserve the last trolley station in Washington County, MD. The building was restored to the original appearance and exhibits installed. The Trolley Station Museum is open and a successful project. The NRHF second project is to establish within an adjacent historic structure a National Road museum to tell the story of the National Road from Baltimore to St Louis. When completed, it will be the only museum in Maryland that dedicated to the story of the National Road. The National Road Heritage Foundation Endowment Fund through the Community Foundation of Washington County, MD, Inc. was established in September 2015. The sole purpose of this fund is to ensure the longevity of the project</p>				

11. Description and Purpose of Project (Limit length to visible area)

To improve the economy and provide opportunity for commerce through tourism a National Road Museum is being established in Boonsboro, MD. The museum will compliment the established State Scenic Byways, National Road, and Civil War Trails programs. A historic structure along the National Road will be the home a museum that tells the story of the National Road from Baltimore to St Louis. When completed, it will be the only museum in Maryland that dedicated to the story of the National Road. The building is the property of the Town of Boonsboro and is leased to the National Road Heritage Foundation. There are 6 phases to this project, phase 1 through 5 are complete. Phase 6 is the subject of Bond Bill HB - 290. If allocated the funds from the Bond Bill will complete the project.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$230,000
Construction	\$434,000
Equipment	\$0
Total	\$664,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

P1 Exterior Renovation (NRHF) (Nora Roberts F)	\$66,000
2 Interior Demolition (Town of Boonsboro)	\$18,000
P3 Interior Rehab (MD Heritage Area Authority)	\$150,000
P4 Design Research and Workshop (NRHF)	\$30,000
P4a Exhibit Design (NRHF) (MD Heritage Area)	\$100,000
P5 Specs for Exhibit Construction (NRHF) (MHAA)	\$100,000
P6 Exhibit Installation (HB-290) (NRHF)	\$200,000
Total	\$664,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Complete	March 1, 2015	February 1, 2012	TBD
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
564000.00	N/A		80,800
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
N/A			
19. Legal Name and Address of Grantee		Project Address (If Different)	
National Road Heritage Foundation (NRHF) 214 North Main Street Boonsboro, MD 21713		N/A	
20. Legislative District in Which Project is Located	2A - Washington County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	N/A	Has An Appraisal Been Done?	Yes/No
Phone:	N/A		
Address:		If Yes, List Appraisal Dates and Value	
N/A		N/A	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	6	18000.00	40000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Town of Boonsboro Maryland	15 years	15 years	
26. Building Square Footage:			
Current Space GSF	4,300 GSF		
Space to be Renovated GSF	4,300 GSF		
New GSF	N/A		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1930

28. Comments