

State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project	
lr2754	sb0393			Mother Seton Academy	
3. Senate Bill Sponsors				House Bill Sponsors	
Conway					
4. Jurisdiction (County or Baltimore City)				5. Requested Amount	
Baltimore City				\$250,000	
6. Purpose of Bill					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Mother Seton Academy					
7. Matching Fund					
Requirements: Equal			Type: The grantee shall provide and expend a matching fund		
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title			Contact Ph#	Email Address	
Rachel Trask			410-563-2833	rtrask@mothersetonacademy.org	
10. Description and Purpose of Organization (Limit length to visible area)					
<p>Mother Seton Academy (MSA) is a tuition-free, independent Catholic Middle School located in Baltimore City at 2215 Greenmount Ave that serves over 70 boys and girls, grades 6-8, from urban, low-income families of all faiths and cultures. Our mission and focus is to break the cycle of poverty and transform lives through education. Our students participate in sports, clubs and community service, and find ways to express themselves through art and music. The values our students develop here guide their choices, actions, and decisions into the future. Through our extensive graduate support, our students go on to quality high schools and then move onto colleges or universities. In partnership with our families, MSA is committed to each student's total development (academic, social, physical, spiritual and emotional) by emphasizing serious study and personal responsibility.</p>					

11. Description and Purpose of Project (Limit length to visible area)

This project is to build a sustainably designed addition for the school, including a regulation middle-school sized gym. Currently, the students do not have a gym, and most opportunities for exercise and play require walking along the heavily trafficked Greenmount Ave to a park and relies on the weather. This gym will provide a safe, indoor space for physical education, community sports, and a place to play during bad weather. There will also be a garden for hands-on learning opportunities for science classes. In addition to teaching sustainable practices and healthier eating by utilizing whats grown in cooking classes and meal supplementation. Also included is a community room for up to forty people. It will be used for music classes during the school day and local community needs. Lastly, the arrival and dismissal process will be safer at the new entrance off of Boone St. Keeping the children away from busy Greenmount Ave and decreasing traffic congestion.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$5,000
Design	\$200,000
Construction	\$2,495,000
Equipment	\$0
Total	\$2,700,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

MD Bond Bill	\$250,000
Private Individual Fundrasing	\$1,700,000
The Harry and Jeanette Weinberg Foundation	\$500,000
France-Merrick Foundation	\$100,000
Knott Foundation	\$100,000
Abell Foundation	\$50,000
Total	\$2,700,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Complete	Complete	TBD	TBD
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
1360000.00	265		465
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
N/A			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Mother Seton Academy, Inc. 2215 Greenmount Avenue Baltimore, MD 21218		N/A	
20. Legislative District in Which Project is Located	43 - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	David Williams	Has An Appraisal Been Done?	Yes/No
Phone:	410-528-0600		No
Address:		If Yes, List Appraisal Dates and Value	
36 South Charles Street, Suite 900 Baltimore, MD 21201			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
26	26	1903000.00	1933000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	32,000		
Space to be Renovated GSF	0		
New GSF	6,830		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

N/A

28. Comments

We want to start construction as soon as possible.