

State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
		lr2323	hb0443	Bay Community Support Services Group Homes
3. Senate Bill Sponsors				House Bill Sponsors
				Jackson
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Statewide				\$26,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of various group homes for Bay Community Support Services, including repairs to the buildings' roofs and the replacement of sewage line				
7. Matching Fund				
Requirements: Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Mitzi Bernard			410-224-4205 (x112)	BernardM@baycss.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Bay Community Support Services provides personalized services to adults with Intellectual and Developmental Disabilities in Southern and Central Maryland. Independence, meaningful community involvement and personal successes are the cornerstones of the agency. Furthermore, Bay-CSS is committed to the belief that every individual, regardless of their ability or disability, is afforded the opportunities and skills necessary to work, live, and participate in their local community. The services our agency provides are specially designed to support varying levels of intellectual abilities and physical mobility. These services include Residential Support provided in agency group homes, Individual & Personal Support Services provided in privately-owned homes, Supported Employment & Vocational Services, Day Activity Centers, nursing care, transportation, and much more.</p>				

11. Description and Purpose of Project (Limit length to visible area)

This project request involves the renovation of four group homes where Bay Community Support Services provides residential services to 18 people with intellectual and developmental disabilities. Staffing, medical oversight, transportation etc is provided to the individuals who live in these homes.

Requests include: Repair of a sewage line at 1612 Bay Ridge Rd., Edgewater, MD 21037 - Total cost - \$8,400. A new roof at 2517 Lisa Dr., Waldorf, MD 20603 - Total cost - \$16,206. A new roof at 3607 Lisa Way, Waldorf, MD 20601 - Total cost - \$16,206. Replacement windows at 22748 Old Rolling Rd., California, MD - Total \$10,639

Total costs = \$51,451.00 Requested = \$26,000.00

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$26,000
Equipment	
Total	\$26,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Bay-CSS Golf Tournament	\$26,000
Total	\$26,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
		7/1/2018	9/28/2018
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
26000.00	18	18	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Bay Community Support Services		1612 Bay Ridge Rd., Edgewater, MD 21037 2517 Lisa Dr., Waldorf, MD. 20603 3607 Lisa Way, Waldorf, MD. 20601 22748 Old Rolling Rd., California, MD. 20619	
20. Legislative District in Which Project is Located	99 - Statewide		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Mitzi Bernard, Executive Director	Has An Appraisal Been Done?	Yes/No
Phone:	410-224-4205 ext. 112		
Address:		If Yes, List Appraisal Dates and Value	
3168 Braverton St., Suite 300, Edgewater, MD. 21037			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
38 at locations	38 at listed locations	1728800.00	1728800.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	8,383		
Space to be Renovated GSF	3000		
New GSF	8,383		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1952, 1970, 1972, 1971

28. Comments

Thank you for considering this funding request. The group homes that are identified here are in Anne Arundel, Charles and St. Mary's Counties. These group homes give individuals with intellectual and developmental disabilities many opportunities to live and participate in their communities.

Funding for costs associated with the direct services to these individuals is provided through the Developmental Disabilities Administration of the State of Maryland. This funding does not include maintenance and repairs on homes and these funds must be obtained through alternative sources. Thank you for giving Bay-CSS the opportunity to present this proposal and helping us to maintain quality and safe homes for the people with disabilities we serve.