

State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr3998	sb1182	lr3019	hb0872	Creative Alliance
3. Senate Bill Sponsors				House Bill Sponsors
Ferguson				Clippinger
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$250,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Creative Alliance facility				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Margaret Footner			410-276-1651 (x210)	margaret@creativealliance.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Ground-breaking arts leader since 1995, the Creative Alliance is a significant economic and cultural force in Maryland. In 2003, Creative Alliance redeveloped the vacant Patterson movie theater into Baltimore's premier multi-arts center and neighborhood revitalization engine. The successful redevelopment of the Patterson transformed the once declining Highlandtown neighborhood. Residential flight reversed, property values rose, and property investment increased. The average Highlandtown home price in 2003 was \$60,000; today it is \$225,000. The dynamic cultural incubator produces exhibitions, performances, classes and community events annually attracting 38,000 regional audiences. While drawing new energy and investment to Southeast Baltimore, Creative Alliance partners with schools and libraries to provide innovative youth education and community building programs.</p>				

11. Description and Purpose of Project (Limit length to visible area)

Creative Alliance's \$250,000 bond supports capital improvements and development of the Community Arts Education Center. The new 12,000sf facility will provide needed education, enrichment and training programs for children, youth, families and seniors. Expanded services include: after school, weekend and summer programs, camps, bilingual workshops and events, internships and job training for teens and adults, new community-focused jobs. The multicultural hub in diverse Southeast Baltimore will catalyze inclusive community development initiatives. Replacing a vacant building, the new facility will visually promote Highlandtown's A & E District and Main Street as an attractive location for new businesses. Cho Benn Holback is the architectural firm. Creative Alliance has raised \$2.2 million for the project. With the impetus of strong state support, Creative Alliance will secure \$4.3 million to build and launch the Education Center in FY19.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$336,000
Design	\$185,000
Construction	\$3,529,000
Equipment	\$250,000
Total	\$4,300,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Foundations	\$1,400,000
Corporations	\$200,000
Donors	\$1,000,000
Baltimore City	\$200,000
State	\$1,500,000
Total	\$4,300,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
11/10/2017	7/9/2018	10/15/2018	8/5/2019
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
945000.00	0		6,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2005	\$250,000	Patterson fit-out	
2010	\$50,000	Patterson repairs and improvements	
2014	\$600,000	Acquisition, Planning, Design and Construction of Ed	
MD	\$250,000	Acquisition, Planning, Design and Construction of Ed	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Fells Point Creative Alliance, Inc. The Patterson 3134 Eastern Ave. Baltimore, MD 21224		3137 Eastern Ave. Baltimore, MD 21224	
20. Legislative District in Which Project is Located	46 - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Margaret Footner	Has An Appraisal Been Done?	Yes/No
Phone:	4102761651		No
Address:		If Yes, List Appraisal Dates and Value	
Fells Point Creative Alliance, Inc. The Patterson 3134 Eastern Ave. Baltimore, MD 21224			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	15	0.00	350000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	6000		
Space to be Renovated GSF	6,000		
New GSF	12,000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2018-19

28. Comments

Quality education and community resources are social justice issues that directly impact Baltimore neighborhoods. Many children, youth and families in East and Southeast Baltimore lack the opportunities and services to help them thrive. Scarce resources and poverty limit family options for positive out of school time (OST) learning activities, healthy role models, and safe spaces. Baltimore City children and youth suffer from the State's highest risk indexes, including absenteeism rates, graduation rates, and juvenile arrest rates.

Because of the work of the Creative Alliance and other organizations, some Southeast Baltimore neighborhoods see a healthy growth of home ownership by young families. Parents of all backgrounds are seeking safe, affordable opportunities for their kids. These services are important for attracting and retaining families in our city.

The new Community Arts Education Center builds on Creative Alliance's two decades of successful partnerships with libraries, schools, teachers, parents and artists to provide quality OST programs that support students' success in school and life. The new Community Arts Education Center will expand services and double the number of students served. The number of residents annually served by Creative Alliance youth and family programs will increase to 6,000 and continue to grow.

Architectural firm Cho Benn Holback has designed the Education Center to house four classroom/studios with the flexibility for classes, workshops, public gatherings, performances and events. The facility also includes a professional quality dance studio for movement classes in all genres, as well as, offices for educators. The new building will house high quality programs in the visual arts, theater arts, dance, media arts, culinary arts, and community projects for residents of all ages and backgrounds. Creative Alliance plans to incorporate transportation options from schools to equalize access for families and for students from East and Southeast neighborhoods.

The new multicultural hub will catalyze inclusive community building initiatives. Creative Alliances free bilingual cultural programs for East and Southeast Baltimores families bridge racial, ethnic, economic, and language barriers with multi-generational classes for families and seniors.

Internships and job training for teens and young adults will reduce socioeconomic barriers to professions in the arts and cultural fields. Additionally, there will be increased employment opportunities for artists, educators, workshop leaders, and project organizers.

The Creative Alliance has raised \$2.2 million for the project to date. The organization plans to raise \$4.3 million and complete the construction documents in 2018, to be ready to start construction in fall 2018. Lewis Contractors projects an 10-month construction period. The new Community Arts Education Center will open in 2019. During 2018-19, the Creative Alliance will complete a \$6 million capital campaign which includes start-up and a reserve fund.