

State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr1475	sb0162	lr2547	hb0336	Harvey Johnson Community Center
3. Senate Bill Sponsors			House Bill Sponsors	
Nathan-Pulliam			Haynes	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$500,000	
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Harvey Johnson Community Center				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of real property or in kind contributions.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title		Contact Ph#	Email Address	
Dr. Alvin C. Hathaway, Sr.		410-523-6880	alhathaway@gmail.com	
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The Beloved Community Services Corporation was founded in 2008 as a 501 (c) 3 organization to serve the educational, health & social services needs of underserved persons in Baltimore. Our direct services and programs are in the areas of education, job placement, food distribution, emergency funds, urban economic & commercial development, business incubation & community development. We have a governing board of professionals who manage the operations through its partnerships and strategic alliances.</p>				

11. Description and Purpose of Project (Limit length to visible area)

The project is the renovation and modernization of a community center built in 1955. The community center now called the Harvey Johnson Cyber Center has a renovated lower level that houses the Cyber Center program of Beloved Community Services Corporation. The main floor has space that needs improvement for ADA accessibility, office and conference room space. A former gymnasium area needs renovation. The windows need replacing, the electrical system and heating system needs updating. The roof and ceilings need repair. Potentially the building could be a candidate for solar heating and cooling. The purpose of the project is to develop a state of the art community center for the residents of West Baltimore.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$50,000
Construction	\$850,000
Equipment	
Total	\$900,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State Bond	\$500,000
Baltimore City	\$250,000
Corporate/Foundation	\$100,000
Equity	\$50,000
Total	\$900,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/16/2018	8/31/2018	9/7/2018	4/30/2019
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
50000.00	3,000		9,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
N/A			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Beloved Community Services Corporation 1219 Druid Hill Avenue Baltimore, MD 21217		1219 Druid Hill Avenue	
20. Legislative District in Which Project is Located	44A - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Dr. Alvin Hathaway, Sr	Has An Appraisal Been Done?	Yes/No
Phone:	410-905-5110		No
Address:		If Yes, List Appraisal Dates and Value	
1219 Druid Hill Avenue Baltimore, MD 21217			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
n/a	n/a	10000.00	25000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Union Baptist Church	10 years	5 year options to renew	
26. Building Square Footage:			
Current Space GSF	20,000		
Space to be Renovated GSF	15,000		
New GSF	n/a		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	2018/2019
28. Comments	
<p>This community center become even more critical to the West Baltimore Community bounded by McCulloh Homes. McCulloh Homes, a public housing project of 970 unites, has lost access to their community center because the center has been privatized and the use is being restricted to its senior residents. Therefore, the families and children who live in the low rise units have no recreational or meeting room facility. The proposed Community Center will be their only community and meeting resource. Therefore, it needs to be modernized with expanded bathroom facilities and elevator access to each of the floors.</p>	