

State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr3997	sb1181	lr3017	hb0843	Patterson Park
3. Senate Bill Sponsors				House Bill Sponsors
Ferguson				Clippinger
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$250,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Superintendent's House and a community programming space at Patterson Park				
7. Matching Fund				
Requirements: Unequal \$200,000			Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Jennifer Robinson			443-794-4799	jennifer@pattersonpark.com
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The Friends of Patterson Park's mission is to ensure the parks vitality as a treasured green space, and encourage use and appreciation by neighbors, visitors, and future generations. We envision a safe, welcoming, vibrant, well-tended and well-used park that contributes to the health of the surrounding neighborhoods. To achieve our mission and vision, the Friends:</p> <p>1.Help care for and maintain the park, keeping it beautiful, safe, and welcoming. 2.Keep the park vibrant and encourage use of the park. 3.Provide free youth and family recreational programming to area residents. 4.Serve as a liaison between the communities surrounding the park and BCRP. 5.Conduct community outreach to local stakeholder groups.</p>				

11. Description and Purpose of Project (Limit length to visible area)

Baltimore City adopted a new Master Plan for Patterson Park in 2016 after an extensive and thorough master planning process in 2015. The Friends of Patterson Park is a leading partner in implementing the plan, and one of the first projects we will undertake is a renovation and space addition to the white house the old superintendents house where the Friends of Patterson Park holds offices. Our project develops the capacity of our white house building to serve as a visitors center for park users and make this a priority in our final design. In addition, we plan to add a community programming space which will be located on the white house property. Through this process we realized the potential of the space to not only serve as the hub for the Friends park stewardship and programming activities, but to also be a new community resource that will serve park visitors, all communities involved in and living around Patterson Park, and future park lovers.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$120,000
Construction	\$880,000
Equipment	\$25,000
Total	\$1,025,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

DHCD - Baltimore Regional Neighborhood Initiatives	\$350,000
MD Historic Tax Credits	\$50,000
Maryland Heritage Areas Authority	\$100,000
Local Foundations	\$400,000
Corporate Fundraising	\$100,000
Individual Fundraising	\$100,000
Total	\$1,100,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
4/1/2018	6/15/2018	4/1/2019	10/31/2020
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
0.00	1000		1500
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Friends of Patterson Park Inc. 27 S. Patterson Park Ave. Baltimore, MD 21231			
20. Legislative District in Which Project is Located	46 - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Jennifer Robinson	Has An Appraisal Been Done?	Yes/No
Phone:	443-794-4799		No
Address:		If Yes, List Appraisal Dates and Value	
27 S. Patterson Park Ave. Baltimore MD 21231			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
4	5	394000.00	410000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Baltimore City Recreation and Parks (lease in	55 years	Currently being negotiated	
26. Building Square Footage:			
Current Space GSF	2735		
Space to be Renovated GSF	2735		
New GSF	1500		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1868 for Superintendent's House

28. Comments

This project will be broken into two phases, with the construction of new programming space being concluded before the renovation of the superintendent's house is begun. We are currently planning for both phases of this project. We have begun meeting with both MHT and Baltimore City's CHAP representative to discuss the implications of the project so that we can take these considerations into account as we plan.