

**Department of Legislative Services**  
Maryland General Assembly  
2018 Session

**FISCAL AND POLICY NOTE**  
**First Reader**

Senate Bill 941

(Senator Brochin)

Budget and Taxation

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**Creation of a State Debt - Baltimore County - Baltimore County Animal Services**

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This bill authorizes the issuance of general obligation (GO) bonds to provide a grant to a recipient for the acquisition, planning, design, construction, expansion, repair, restoration, renovation, reconstruction, or capital equipping of a specified facility. **The bill takes effect June 1, 2018.**

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**Fiscal Summary**

**State Effect:** If adopted in whole or part, this grant will be part of the total GO debt authorization for FY 2019. The Spending Affordability Committee (SAC) recommended a GO debt authorization of \$1.075 billion for FY 2019. The Maryland Consolidated Capital Bond Loan (MCCBL) of 2018, referred to as the FY 2019 capital budget, provides new GO debt authorizations totaling \$995.0 million, which is \$80.0 million below the SAC recommendation. As introduced, an additional \$5.2 million in prior year authorized GO bonds is to be deauthorized, thus increasing the amount of GO debt included in the MCCBL of 2018 to \$1,000.2 million.

**Local Effect:** None, unless the recipient is a local government.

**Small Business Effect:** None.

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## Analysis

### **Current Law/Background:**

*Bond Sales and Debt Service:* The State last sold bonds on March 7, 2018, which included \$525.0 million in new money bonds in support of the State's capital program. Of the \$525.0 million, \$475.0 million was issued as new tax-exempt bonds and \$50.0 million as new taxable bonds. The bonds were sold in separate series, with a combined true interest cost of 2.84%, with an average maturity of 10.4 years for the tax-exempt issuance and 2.58% over 5 years for the taxable issuance. The shorter maturities for the taxable issuance explains the lower true interest cost compared to the tax-exempt issuance. The actual annual debt service cost is determined by the coupon rate achieved at the time the bonds were issued, which ranged from 3.25% to 5.0% for an average coupon rate of 4.6%. Therefore, State debt service is estimated to cost \$54.5 million annually based on the average coupon rate.

GO bonds authorized in a given year are not all issued the year in which they are authorized. The State Treasurer's Office estimates that just over half of the GO bonds authorized in a year are typically issued within the first two fiscal years. The Capital Debt Affordability Committee assumes bonds authorized in a given year will be fully issued over five years; specific issuances are 31% in the first year, 25% in the second year, 20% in the third year, 15% in the fourth year, and 9% in the fifth year.

*Legislative Initiatives:* As introduced by the Governor, the MCCBL of 2018 does not include the customary earmark of \$15.0 million for legislative initiatives. However, because the General Assembly can both reduce and add to the capital budget, the budget committees may consider bond bill requests during the 2018 session and amend them into the MCCBL.

The bills listed below authorize the issuance of GO bonds to provide grants to various recipients for the acquisition, planning, design, construction, expansion, repair, restoration, renovation, reconstruction, and/or capital equipping of various facilities.

Most bills require either a "hard" or "soft" match, as noted. Where no match is required, the term "grant" is indicated. A "hard" match means the recipient provides a dollar-for-dollar match of the State funds and does not expend the matching funds until after the effective date of the authorizing act. A "soft" match is any other type of match. Soft matches include the use of the value of the real property as the match, in-kind contributions such as materials or construction services, or funds expended prior to the effective date of the bill. A match key is provided immediately below the list of projects.

The list is organized into two categories: statewide bond bills; and local bond bills. Within the local bond bill category, the projects are sorted first by the county in which the project is located and then alphabetically by project title. Most projects have both a House and a Senate bill.

## 2018 Session Bond Bills Introduced

| <u>SB</u>               | <u>Sponsor</u> | <u>HB</u> | <u>Sponsor</u> | <u>Project</u>   | <u>County</u> | <u>Request</u> | <u>Match</u> |
|-------------------------|----------------|-----------|----------------|--|---------------|----------------|--------------|
| <b>Statewide</b>        |                |           |                |  |               |                |              |
|                         |                | 443       | Jackson        | Bay Community Support Services Group Homes               | Statewide     | 26,000         | Hard         |
| 1184                    | Ferguson       | 836       | Clippinger     | Habitat for Humanity of the Chesapeake                   | Statewide     | 250,000        | Soft(all)    |
| 1091                    | Reilly         |           |                | Lutheran Mission Society Compassion Centers              | Statewide     | 300,000        | Hard         |
| <b>Local Bond Bills</b> |                |           |                |  |               |                |              |
| 717                     | Edwards        | 911       | Delegation     | Camp Potomac   | Allegany      | 160,000        | Hard         |
| 716                     | Edwards        | 1067      | Delegation     | Frostburg Museum Relocation Project                      | Allegany      | 150,000        | Soft(1)      |
| 328                     | Astle          | 1677      | McMillan       | Annapolis Adaptive Boating Center                        | Anne Arundel  | 500,000        | Soft(2)      |
| 264                     | Astle          | 654       | Busch          | Annapolis Maritime Museum and Park                       | Anne Arundel  | 125,000        | Soft(all)    |
| 330                     | Astle          | 360       | Busch          | Annapolis Masonic Lodge No. 89                           | Anne Arundel  | 80,000         | Grant        |
| 443                     | Reilly         | 708       | McConkey       | Anne Arundel County Fairgrounds                          | Anne Arundel  | 125,000        | Grant        |
| 329                     | Astle          |           |                | Brewer Hill Cemetery                                     | Anne Arundel  | 500,000        | Grant        |
| 144                     | Astle          | 45        | Carey          | Broadneck High School Stadium                            | Anne Arundel  | 200,000        | Grant        |
| 1120                    | Simonaire      | 1680      | Carey          | Brooklyn Park Youth Athletic Association Pavilion        | Anne Arundel  | 25,000         | Hard         |
| 143                     | Astle          | 126       | Beidle         | Camp Woodlands Restoration Project                       | Anne Arundel  | 500,000        | Grant        |
| 136                     | Reilly         | 149       | Saab           | Cape St. Claire Beach Replenishment                      | Anne Arundel  | 100,000        | Hard         |
| 1096                    | Simonaire      | 1672      | Kipke          | Chesapeake High School Turf Field                        | Anne Arundel  | 250,000        | Hard         |
| 658                     | Simonaire      | 1027      | Carey          | Freetown Park Pavilion                                   | Anne Arundel  | 50,000         | Hard         |
| 155                     | DeGrange       | 51        | Beidle         | Glen Burnie High School Field House and Athletic Complex | Anne Arundel  | 1,000,000      | Soft(all)    |
| 334                     | Simonaire      | 895       | Kipke          | Hancock's Resolution Visitor Center and Barn             | Anne Arundel  | 250,000        | Hard         |
| 142                     | Astle          | 95        | Busch          | Historic Annapolis Museum                                | Anne Arundel  | 125,000        | Grant        |
| 750                     | Simonaire      | 894       | Kipke          | Lake Shore Athletic Complex                              | Anne Arundel  | 40,000         | Hard         |
| 147                     | Astle          | 94        | Busch          | Light House Bistro and Culinary Training Center          | Anne Arundel  | 160,000        | Soft(3)      |
| 1097                    | Simonaire      | 1681      | Carey          | Lloyd Keaser Community Center                            | Anne Arundel  | 35,000         | Soft(1)      |
| 146                     | Astle          | 93        | Busch          | Maryland Hall for the Creative Arts                      | Anne Arundel  | 250,000        | Grant        |
| 1216                    | Astle          | 1809      | McMillan       | Maryland Theatre for the Performing Arts                 | Anne Arundel  | 500,000        | Soft(3)      |
|                         |                | 844       | Chang          | Northern Anne Arundel County Chamber of Commerce         | Anne Arundel  | 18,500         | Hard         |

|      |                |      |            |  |                |           |             |
|------|----------------|------|------------|--|----------------|-----------|-------------|
| 315  | DeGrange       | 128  | Beidle     | Resiliency and Education Center at Kuhn Hall                     | Anne Arundel   | 500,000   | Soft(1,2)   |
| 145  | Astle          | 92   | Busch      | Samaritan House  | Anne Arundel   | 100,000   | Soft(1,3)   |
|      |                | 837  | Chang      | Severn Danza Park  | Anne Arundel   | 200,000   | Hard        |
| 746  | Astle          | 1640 | S. Howard  | Southern High School Athletic Facilities                         | Anne Arundel   | 250,000   | Grant       |
| 689  | DeGrange       | 1745 | Sophocleus | St. Philip Neri Community Hall                                   | Anne Arundel   | 72,000    | Grant       |
| 76   | Reilly         | 259  | Sophocleus | The Arc of the Central Chesapeake Region                         | Anne Arundel   | 500,000   | Hard        |
| 327  | Astle          | 592  | McMillan   | The Bernie House   | Anne Arundel   | 130,000   | Soft(2)     |
| 25   | Astle          |      |            | The Light House Homeless Prevention Support Center               | Anne Arundel   | 160,000   | Soft(all)   |
| 1119 | Simonaire      | 893  | Kipke      | Tick Neck Park Recreational Obstacle Course                      | Anne Arundel   | 35,000    | Hard        |
| 1130 | Astle          | 1686 | Beidle     | William Brown House  | Anne Arundel   | 125,000   | Soft(2,3)   |
| 148  | Astle          | 155  | Beidle     | YWCA Domestic Violence and Trafficking Shelters                  | Anne Arundel   | 250,000   | Grant       |
| 351  | Nathan-Pulliam | 1347 | Ali        | 40 West Assistance and Referral Center                           | Baltimore City | 450,000   | Hard        |
| 1180 | Ferguson       | 840  | Clippinger | American Visionary Art Museum                                    | Baltimore City | 250,000   | Soft(2)     |
| 824  | Conway         |      |            | Baltimore Arts Realty Corporation Building Renovation            | Baltimore City | 250,000   | Soft(all)   |
| 920  | Ferguson       | 1046 | Lierman    | Baltimore Museum of Industry                                     | Baltimore City | 225,000   | Soft(1)     |
| 416  | Robinson       |      |            | Baltimore Police Mounted Unit Stables                            | Baltimore City | 300,000   | Hard        |
| 913  | Ferguson       | 915  | R. Lewis   | Baltimore Regional Employment and Education Center               | Baltimore City | 250,000   | Soft(all)   |
| 1111 | Conway         | 1170 | Anderson   | BARCO Playhouse Theater  | Baltimore City | 250,000   | Soft(1)     |
| 807  | Oaks           | 932  | Rosenberg  | Bnos Yisroel of Baltimore  | Baltimore City | 200,000   | Hard        |
| 600  | Nathan-Pulliam | 1679 | Haynes     | Bon Secours Youth Development Center                             | Baltimore City | 1,000,000 | Soft(1)     |
| 411  | Robinson       | 735  | Hayes      | Carmel Community Reaching Out Center                             | Baltimore City | 90,000    | Soft(1)     |
| 1233 | Robinson       | 367  | Mosby      | Carver Vocational Technical High School Sports Field and Complex | Baltimore City | 635,000   | Grant       |
| 231  | Guzzone        | 274  | Ebersole   | Chesapeake Shakespeare Company                                   | Baltimore City | 75,000    | Hard        |
|      | Robinson       | 439  | Mosby      | Coppin Heights Urban Revitalization Project                      | Baltimore City | 150,000   | Soft(1)     |
| 1182 | Ferguson       | 872  | Clippinger | Creative Alliance  | Baltimore City | 250,000   | Soft(all)   |
| 1116 | McFadden       | 960  | McCray     | Darley Park Community Park                                       | Baltimore City | 75,000    | Soft(2,3)   |
|      | Robinson       | 590  | Mosby      | Douglas Memorial Community Church Village Apartments             | Baltimore City | 150,000   | Hard        |
| 240  | Robinson       | 273  | Hayes      | EMAGE Center   | Baltimore City | 250,000   | Soft(3)     |
| 622  | Conway         |      |            | Epiphany House Project   | Baltimore City | 130,000   | Soft(U,all) |
| 918  | Ferguson       |      |            | Federal Hill Streetscape Improvements                            | Baltimore City | 250,000   | Hard        |

|      |                |      |            |  |                |           |             |
|------|----------------|------|------------|--|----------------|-----------|-------------|
| 478  | Conway         | 751  | McIntosh   | Full Circle Auto Repair and Training Center                    | Baltimore City | 250,000   | Soft(3)     |
|      | Robinson       | 705  | Conaway    | Garrett-Jacobs Mansion   | Baltimore City | 200,000   | Soft(2,3)   |
| 365  | McFadden       | 764  | Glenn      | HARBEL Community Building                                      | Baltimore City | 100,000   | Hard(U)     |
| 633  | McFadden       | 765  | Glenn      | Harford House Project  | Baltimore City | 400,000   | Soft(U,all) |
| 366  | McFadden       | 1790 | Glenn      | Harford Road Assisted Living and Medical Adult Day Care Center | Baltimore City | 250,000   | Hard        |
| 162  | Nathan-Pulliam | 336  | Haynes     | Harvey Johnson Community Center                                | Baltimore City | 500,000   | Soft(1,2)   |
| 430  | McFadden       | 514  | Glenn      | Hoen Lithograph Building Renovation                            | Baltimore City | 750,000   | Soft(1)     |
| 241  | Robinson       | 263  | Hayes      | Hollins Market   | Baltimore City | 2,000,000 | Hard        |
| 242  | Robinson       | 261  | Hayes      | Itineris Foundation  | Baltimore City | 100,000   | Hard        |
| 1168 | Conway         | 1701 | Rosenberg  | J. Van Story Branch Apartment Building                         | Baltimore City | 200,000   | Hard        |
| 239  | Robinson       | 258  | Hayes      | Jenkins Senior Living Community                                | Baltimore City | 240,000   | Hard        |
| 914  | Ferguson       |      | Lierman    | Jewish Volunteer Connection Makerspace                         | Baltimore City | 250,000   | Hard        |
| 367  | McFadden       | 734  | Hayes      | Kappa Alpha Psi Youth and Community Center                     | Baltimore City | 155,000   | Soft(1,3)   |
| 808  | Oaks           | 467  | Ali        | Langston Hughes Community, Business and Resource Center        | Baltimore City | 500,000   | Soft(U,2,3) |
|      | Robinson       | 1749 | Hayes      | Le Mondo   | Baltimore City | 250,000   | Soft(all)   |
|      | Robinson       | 706  | Conaway    | Lenox Theatre Project  | Baltimore City | 300,000   | Soft(U,1,2) |
| 915  | Ferguson       | 1041 | R. Lewis   | Liberty Ship S.S. John W. Brown                                | Baltimore City | 250,000   | Soft(all)   |
|      |                | 1789 | Mosby      | Loving Arms Homeless Youth Facility                            | Baltimore City | 100,000   | Grant       |
| 364  | McFadden       | 1676 | Branch     | Malone Children Memorial Playground and Community Park         | Baltimore City | 150,000   | Soft(1,2)   |
|      | Robinson       | 262  | Hayes      | Maryland Art Place   | Baltimore City | 250,000   | Soft(U,3)   |
| 393  | Conway         |      |            | Mother Seton Academy   | Baltimore City | 250,000   | Hard        |
|      | Robinson       | 577  | Conaway    | New City of Hope Community Center                              | Baltimore City | 500,000   | Soft(U,1)   |
|      |                | 1750 | Hayes      | Orchard Street Church  | Baltimore City | 350,000   | Soft(all)   |
|      | Robinson       | 563  | Conaway    | Out-of-School Time/After School Facility                       | Baltimore City | 500,000   | Soft(U,all) |
|      | Robinson       | 468  | Mosby      | Parks and People   | Baltimore City | 300,000   | Soft(all)   |
| 1181 | Ferguson       | 843  | Clippinger | Patterson Park   | Baltimore City | 250,000   | Soft(U,all) |
| 1189 | Robinson       | 1751 | Hayes      | Paul's Place   | Baltimore City | 400,000   | Soft(all)   |
| 919  | Ferguson       | 1028 | Lierman    | Port Discovery Children's Museum                               | Baltimore City | 250,000   | Soft(3)     |
| 917  | Ferguson       | 1033 | Lierman    | Pratt Street and Howard Street Plaza                           | Baltimore City | 250,000   | Hard        |
|      | Robinson       | 369  | Mosby      | Sellers Mansion  | Baltimore City | 500,000   | Soft(1,2)   |
| 1228 | Nathan-Pulliam |      |            | Shake and Bake Family Fun Center                               | Baltimore City | 250,000   | Hard        |
| 410  | Robinson       | 1149 | Hayes      | Skatepark of Baltimore at Carroll Park                         | Baltimore City | 300,000   | Soft(1,2)   |

|      |                |      |               |  |                |         |           |
|------|----------------|------|---------------|--|----------------|---------|-----------|
| 1214 | Conway         | 1791 | M. Washington | St. Elizabeth School                                       | Baltimore City | 200,000 | Soft(2)   |
| 419  | Robinson       |      |               | St. Francis Neighborhood Center                            | Baltimore City | 500,000 | Soft(1,2) |
| 719  | Robinson       |      |               | Teacher Resource Center                                    | Baltimore City | 250,000 | Hard      |
|      | Robinson       | 1196 | Hayes         | The Central West Gateway                                   | Baltimore City | 150,000 | Soft(U,2) |
| 1112 | Conway         | 1198 | M. Washington | The Compound   | Baltimore City | 250,000 | Soft(2)   |
| 623  | Conway         | 485  | McIntosh      | Village Learning Place                                     | Baltimore City | 100,000 | Soft(2)   |
|      | Robinson       | 702  | Conaway       | Washington Boulevard Green Infrastructure Enhancements     | Baltimore City | 50,000  | Hard      |
| 806  | Oaks           | 1040 | Gibson        | West Arlington Water Tower                                 | Baltimore City | 500,000 | Grant     |
| 916  | Ferguson       | 1004 | Lierman       | Westport Community Land Trust                              | Baltimore City | 250,000 | Soft(U,2) |
| 418  | Robinson       | 774  | Hayes         | Woman's Industrial Exchange                                | Baltimore City | 100,000 | Soft(U,2) |
|      |                | 469  | Grammer       | Aquila Randall Monument                                    | Baltimore      | 175,000 | Hard      |
| 941  | Brochin        | 835  | West          | Baltimore County Animal Services                           | Baltimore      | 100,000 | Hard      |
| 569  | Jennings       |      |               | Bowleys Quarters Volunteer Fire Department                 | Baltimore      | 140,000 | Hard      |
|      |                | 1810 | P. Young      | Frederick Road Improvements                                | Baltimore      | 250,000 | Soft(all) |
| 1135 | Zirkin         | 821  | Stein         | Hatzalah of Baltimore                                      | Baltimore      | 125,000 | Hard      |
| 674  | Kasemeyer      |      |               | Lansdowne Volunteer Fire Department                        | Baltimore      | 200,000 | Hard      |
|      |                | 1793 | Lafferty      | Maryland Equine Education Center                           | Baltimore      | 250,000 | Hard      |
| 321  | Brochin        | 1761 | West          | Maryland State Fairgrounds                                 | Baltimore      | 500,000 | Hard(U)   |
| 319  | Brochin        | 478  | West          | Mayes-Burton Barn at Hereford High School                  | Baltimore      | 25,000  | Soft(2,3) |
| 349  | Nathan-Pulliam | 574  | Sydnor        | Morning Star Family Life Center                            | Baltimore      | 500,000 | Soft(all) |
| 708  | Nathan-Pulliam | 1691 | Jones         | National Center on Institutions and Alternatives Expansion | Baltimore      | 350,000 | Hard      |
| 462  | Klausmeier     | 441  | Bromwell      | Natural History Society of Maryland                        | Baltimore      | 390,000 | Soft(all) |
| 1136 | Zirkin         | 834  | Hettleman     | New Town High School Stadium                               | Baltimore      | 175,000 | Hard      |
| 200  | Klausmeier     | 322  | Bromwell      | Overlea High School Turf Field                             | Baltimore      | 500,000 | Hard(U)   |
| 47   | Klausmeier     | 399  | Cluster       | Parkville High School Turf Fields Project                  | Baltimore      | 250,000 | Soft(2)   |
| 559  | Jennings       | 1010 | Impallaria    | Penn-Mar Human Services Day Learning Center                | Baltimore      | 380,000 | Soft(2)   |
| 541  | Jennings       | 1777 | Szeliga       | The Glenn L. Martin Maryland Aviation Museum               | Baltimore      | 250,000 | Soft(1,2) |
| 1175 | Kasemeyer      | 1743 | Lam           | Vehicles for Change  | Baltimore      | 250,000 | Soft(3)   |
| 1191 | Nathan-Pulliam | 1684 | Jalisi        | Windsor Mill Community Outreach Center                     | Baltimore      | 500,000 | Soft(all) |
| 905  | Waugh          | 1251 | Clark         | East-John Youth Center Pools                               | Calvert        | 75,000  | Hard(U)   |

|      |                         |      |               |  |            |         |             |
|------|-------------------------|------|---------------|--|------------|---------|-------------|
| 1106 | Miller                  |      |               | North Beach Volunteer Fire Department              | Calvert    | 100,000 | Hard        |
| 437  | Carroll County Senators | 1000 | Delegation    | Boys and Girls Club of Westminster                 | Carroll    | 200,000 | Hard        |
| 272  | Ready                   | 612  | Delegation    | Carroll County Veterans Independence Project       | Carroll    | 250,000 | Soft(1,2)   |
| 273  | Ready                   | 884  | Delegation    | Gamber and Community Fire Company Carnival Grounds | Carroll    | 25,000  | Hard        |
| 1132 | Cecil County Senators   | 379  | Delegation    | Bee Hive Colonial Village                          | Cecil      | 75,000  | Soft(1)     |
| 1133 | Cecil County Senators   | 849  | Delegation    | Perryville Railroad Monument Sign                  | Cecil      | 25,000  | Grant       |
| 749  | Miller                  | 1085 | Proctor       | Farming 4 Hunger Community Agricultural Facility   | Charles    | 100,000 | Soft(U,1,2) |
|      |                         | 530  | Delegation    | Indian Head Center for the Arts                    | Charles    | 60,000  | Soft(1)     |
|      |                         | 536  | Delegation    | Indian Head Recreation Center                      | Charles    | 250,000 | Soft(U,2)   |
| 336  | Middleton               |      |               | Maryland Veterans Memorial Museum                  | Charles    | 125,000 | Soft(1,2)   |
| 335  | Middleton               |      |               | Old Pomonkey High School                           | Charles    | 200,000 | Soft(1,2)   |
| 1157 | Middleton               |      |               | Southern Maryland Carousel                         | Charles    | 300,000 | Grant       |
| 452  | Middleton               |      |               | Velocity Center                                    | Charles    | 250,000 | Soft(U,2)   |
| 710  | Eckardt                 | 1275 | Sample-Hughes | Maces Lane Community Center                        | Dorchester | 250,000 | Soft(1,2)   |
| 1040 | Smith                   | 1367 | Wilson        | Patriot Point                                      | Dorchester | 500,000 | Soft(all)   |
| 371  | Young                   | 746  | Krimm         | Boys and Girls Club of Frederick County            | Frederick  | 305,000 | Soft(1)     |
| 1108 | Hough                   | 1671 | Delegation    | Brunswick Junior Railroaders                       | Frederick  | 20,000  | Soft(2)     |
| 505  | Hough                   | 833  | Delegation    | CrossRoads Freedom Center Recovery Housing         | Frederick  | 116,000 | Soft(2,3)   |
| 370  | Young                   | 738  | Krimm         | Culler Lake Revitalization                         | Frederick  | 150,000 | Soft(2)     |
| 506  | Hough                   | 830  | Delegation    | Frederick County YMCA                              | Frederick  | 100,000 | Hard        |
| 503  | Hough                   | 826  | Delegation    | Helen Smith Studio                                 | Frederick  | 25,000  | Soft(1,2)   |
| 262  | Young                   | 127  | K. Young      | Heritage Frederick Capital Improvements            | Frederick  | 25,000  | Hard(U)     |
| 507  | Hough                   | 828  | Delegation    | Museum of the Ironworker                           | Frederick  | 85,000  | Soft(2,3)   |
| 504  | Hough                   | 831  | Delegation    | Northwest Trek Conservation and Education Center   | Frederick  | 50,000  | Hard        |
| 1232 | Young                   | 1673 | Delegation    | The Ranch  | Frederick  | 150,000 | Grant       |

|      |                        |      |                        |  |            |         |             |
|------|------------------------|------|------------------------|--|------------|---------|-------------|
| 718  | Edwards                | 853  | Beitzel                | Bloomington Water Distribution System                    | Garrett    | 164,000 | Hard        |
|      |                        | 970  | Lisanti                | Aberdeen Proving Ground Discovery Preview Center         | Harford    | 250,000 | Soft(U,1,2) |
|      |                        | 1713 | Lisanti                | Historic Colored School                                  | Harford    | 96,000  | Grant       |
| 1093 | Cassilly               | 969  | Lisanti                | Historical Society of Harford County                     | Harford    | 200,000 | Soft(2,3)   |
| 990  | Norman                 | 1706 | Cassilly               | Miracle League Baseball Field                            | Harford    | 125,000 | Grant       |
| 208  | Cassilly               | 333  | Lisanti                | Sexual Assault/Spouse Abuse Resource Center              | Harford    | 500,000 | Soft(1,2)   |
| 985  | Norman                 | 650  | Reilly                 | The Children's Center of North Harford                   | Harford    | 180,000 | Soft(U,2)   |
| 536  | Howard County Senators | 397  | Delegation             | Barnard Fort House                                       | Howard     | 150,000 | Hard        |
| 537  | Howard County Senators | 343  | Delegation             | Ellicott City Baltimore and Ohio Railroad Station Museum | Howard     | 150,000 | Hard        |
| 641  | Howard County Senators | 338  | Delegation             | Ellicott City Public Arts Project                        | Howard     | 175,000 | Hard(U)     |
| 642  | Howard County Senators | 341  | Delegation             | Gateway Innovation Center                                | Howard     | 350,000 | Soft(all)   |
| 534  | Howard County Senators | 61   | Turner                 | Harriet Tubman Community Center and Museum               | Howard     | 500,000 | Soft(1)     |
| 339  | Delegation             | 535  | Howard County Senators | Lisbon Volunteer Fire Department                         | Howard     | 250,000 | Soft(2)     |
| 337  | Delegation             | 640  | Howard County Senators | PHILLIPS School Commercial Kitchen                       | Howard     | 175,000 | Soft(3)     |
| 435  | Hershey                | 169  | Jacobs                 | Camp Fairlee   | Kent       | 200,000 | Hard        |
| 1177 | Eckardt                |      |                        | Chestertown Marina                                       | Kent       | 500,000 | Soft(3)     |
| 1055 | Hershey                | 925  | Jacobs                 | Kent School  | Kent       | 200,000 | Hard        |
| 770  | Madaleno               | 728  | Gutierrez              | A Wider Circle Community Service Center                  | Montgomery | 250,000 | Soft(2,3)   |
| 679  | Smith                  | 1291 | Hixson                 | Arts on the Block Studio Expansion                       | Montgomery | 100,000 | Soft(2)     |
| 460  | Lee                    | 699  | Frick                  | Bender Jewish Community Center of Greater Washington     | Montgomery | 75,000  | Hard        |
| 643  | Feldman                | 1200 | Fraser-Hidalgo         | Black Hill SEED Classroom                                | Montgomery | 250,000 | Soft(all)   |
| 799  | Zucker                 | 927  | Luedtke                | Columbia Local Park                                      | Montgomery | 250,000 | Soft(all)   |



|      |                            |      |                 |  |                 |           |           |
|------|----------------------------|------|-----------------|--|-----------------|-----------|-----------|
| 116  | Feldman                    | 381  | A. Miller       | Dream Catcher Meadows                                    | Montgomery      | 50,000    | Hard      |
|      | Smith                      | 1269 | Hixson          | Easter Seals Inter-Generational Center                   | Montgomery      | 100,000   | Hard      |
| 786  | Kagan                      | 1187 | Barve           | Gaithersburg Police Station                              | Montgomery      | 250,000   | Hard      |
| 627  | Smith                      | 1687 | Hixson          | Gandhi Brigade Youth Media                               | Montgomery      | 150,000   | Soft(2,3) |
| 1088 | King                       | 1683 | Barkley         | Germantown Bank Museum                                   | Montgomery      | 200,000   | Soft(U,2) |
| 339  | Feldman                    | 496  | Dumais          | Ivymount School  | Montgomery      | 65,000    | Soft(3)   |
| 1086 | Lee                        | 1016 | Korman          | Josiah Henson Park                                       | Montgomery      | 500,000   | Soft(all) |
| 685  | Manno                      | 1689 | Morales         | Melvin J. Berman Hebrew Academy                          | Montgomery      | 150,000   | Soft(all) |
| 1110 | Feldman                    | 1709 | A. Miller       | Metropolitan Ballet Theatre Expansion                    | Montgomery      | 100,000   | Soft(3)   |
| 745  | Lee                        | 1059 | Kelly           | National Center for Children and Families                | Montgomery      | 200,000   | Hard      |
| 1107 | Madaleno                   |      |                 | Nonprofit Village Center                                 | Montgomery      | 200,000   | Hard(U)   |
| 771  | Madaleno                   | 684  | Waldstreicher   | Noyes Children's Library Renovation                      | Montgomery      | 100,000   | Hard      |
| 797  | Zucker                     | 1279 | Kaiser          | Olney Theatre Center for the Arts                        | Montgomery      | 2,000,000 | Soft(1,3) |
| 796  | Zucker                     | 928  | Kaiser          | Our House Youth Home                                     | Montgomery      | 200,000   | Soft(1,3) |
| 902  | Montgomery County Senators | 594  | Delegation      | Poolesville Grape Crushing Economic Development Facility | Montgomery      | 1,000,000 | Soft(1)   |
| 455  | King                       | 558  | Reznik          | RCI Group Home Renovations                               | Montgomery      | 400,000   | Hard      |
| 785  | Kagan                      | 1188 | Barve           | Rockville Senior Center                                  | Montgomery      | 200,000   | Hard      |
| 1219 | Kagan                      | 1675 | Gilchrist       | Rockville Welcome Center                                 | Montgomery      | 150,000   | Soft(all) |
| 772  | Madaleno                   | 690  | Waldstreicher   | Round House Theatre                                      | Montgomery      | 1,000,000 | Hard      |
| 1089 | Zucker                     | 1674 | Queen           | Sandy Spring Odd Fellows Lodge                           | Montgomery      | 15,000    | Grant     |
| 681  | King                       | 481  | Barkley         | Seneca Park North  | Montgomery      | 7,400     | Hard      |
|      |                            | 1005 | Wilkins         | Takoma Park Cooperative Nursery School                   | Montgomery      | 300,000   | Hard      |
| 738  | Smith                      | 1272 | Hixson          | Takoma Park Library                                      | Montgomery      | 250,000   | Hard      |
| 117  | Feldman                    | 271  | Fraser-Hidalgo  | TLC's Katherine Thomas School                            | Montgomery      | 240,000   | Hard      |
| 1129 | King                       | 1054 | Reznik          | UpCounty Nonprofit Hub                                   | Montgomery      | 1,000,000 | Hard(U)   |
| 798  | Zucker                     | 882  | Queen           | Winter Growth  | Montgomery      | 30,000    | Soft(3)   |
| 794  | Pinsky                     | 1140 | Gaines          | Armory Plaza   | Prince George's | 200,000   | Soft(1)   |
| 832  | Currie                     | 1775 | Davis           | Bishop McNamara High School Gymnasium                    | Prince George's | 200,000   | Soft(2,3) |
| 487  | Peters                     | 1006 | Valentino-Smith | Bowie Emergency Operations Center                        | Prince George's | 100,000   | Soft(1)   |
| 488  | Peters                     | 688  | Vallario        | Bowie Senior Center                                      | Prince George's | 200,000   | Grant     |
| 754  | Peters                     | 1144 | Vallario        | Bowie Volunteer Fire Department                          | Prince George's | 100,000   | Hard      |
| 489  | Peters                     | 559  | Holmes          | Boys and Girls Club Sports Park                          | Prince George's | 100,000   | Soft(1)   |
| 347  | Ramirez                    | 401  | Fennell         | Brentwood Town Center                                    | Prince George's | 500,000   | Hard      |
| 1197 | Muse                       | 1755 | Knotts          | Broad Creek Recreation and Wellness Project              | Prince George's | 25,000    | Soft(1,2) |

|      |          |      |                 |   |                 |           |           |
|------|----------|------|-----------------|---|-----------------|-----------|-----------|
| 514  | Currie   | 707  | D. Barnes       | Calvary Breath of Life Community Center                             | Prince George's | 150,000   | Soft(all) |
| 1220 | Muse     |      |                 | Camp Springs Elks Lodge No. 2332                                    | Prince George's | 25,000    | Soft(3)   |
| 1167 | Currie   | 1058 | Davis           | City of District Heights Senior Day Facility Expansion              | Prince George's | 1,267,000 | Hard      |
| 331  | Rosapepe | 914  | B. Barnes       | College Park Early Learning Center                                  | Prince George's | 250,000   | Hard      |
| 224  | Ramirez  | 82   | Tarlau          | Cottage City Public Works Building                                  | Prince George's | 180,000   | Soft(U,1) |
| 45   | Miller   | 25   | Proctor         | Eagle Harbor Town Office  | Prince George's | 130,000   | Grant     |
|      |          | 1778 | Walker          | Fort Washington Baptist Church                                      | Prince George's | 200,000   | Soft(3)   |
|      |          | 124  | Knotts          | Fort Washington Pool  | Prince George's | 30,000    | Hard      |
| 653  | Pinsky   | 1191 | Gaines          | Greenbelt Station Hiker and Biker Trail                             | Prince George's | 75,000    | Hard      |
| 471  | Pinsky   | 1150 | Gaines          | Lanham Boys and Girls Club Sports Park Renovation                   | Prince George's | 75,000    | Soft(1)   |
| 753  | Peters   | 1153 | Vallario        | Liberty Sports Park   | Prince George's | 2,500,000 | Grant     |
| 756  | Peters   | 1195 | Vallario        | Maryland Intergenerational Family Life Center                       | Prince George's | 50,000    | Hard      |
| 845  | Peters   | 717  | Valentino-Smith | Montpelier Community Pool   | Prince George's | 50,000    | Hard(U)   |
| 1245 | Ramirez  |      |                 | Mount Rainier Civic Center  | Prince George's | 300,000   | Soft(1,2) |
|      |          | 1776 | Valderrama      | Potomac Watershed Study Center                                      | Prince George's | 300,000   | Soft(1)   |
| 1161 | Muse     |      |                 | Prince George's County Volunteer Marine, Fire and Rescue Department | Prince George's | 50,000    | Soft(1)   |
| 1094 | Benson   |      |                 | Public Plaza and Community Overlook                                 | Prince George's | 250,000   | Hard      |
| 724  | Rosapepe | 926  | B. Barnes       | Riverfront Park Hiker and Biker Path                                | Prince George's | 200,000   | Hard      |
| 382  | Benson   | 483  | J. Lewis        | Seat Pleasant City Hall and Public Works Facilities                 | Prince George's | 500,000   | Hard      |
|      |          | 1739 | Walker          | South County Dog Park   | Prince George's | 250,000   | Hard      |
| 1247 | Miller   |      | Jackson         | St. Thomas Methodist Church Restoration                             | Prince George's | 25,000    | Grant     |
| 780  | Muse     | 1026 | Knotts          | Temple Hills Swim Club Pool Renovation                              | Prince George's | 45,000    | Soft(1)   |
| 269  | Benson   |      |                 | The Arc of Prince George's County                                   | Prince George's | 168,000   | Soft(1)   |
| 773  | Benson   | 931  | C. Howard       | The Ivy Village Incubator for Nonprofit Excellence                  | Prince George's | 180,000   | Soft(1,2) |
| 930  | Benson   | 930  | C. Howard       | The Training Source   | Prince George's | 350,000   | Soft(1,3) |
| 634  | Hershey  | 1036 | Arentz          | Compass Regional Hospice  | Queen Anne's    | 250,000   | Soft(2)   |
| 434  | Hershey  | 1037 | Arentz          | Talisman Therapeutic Riding Farm                                    | Queen Anne's    | 365,000   | Soft(2,3) |
| 1172 | Mathias  | 486  | Otto            | Teackle Mansion and the Sarah Martin Done House                     | Somerset        | 250,000   | Soft(all) |
| 451  | Waugh    |      |                 | St. Mary's Nursing Center   | St. Mary's      | 250,000   | Hard      |

|      |           |      |               |  |            |                     |           |
|------|-----------|------|---------------|--|------------|---------------------|-----------|
| 405  | Eckardt   | 865  | Mautz         | Avalon Theatre   | Talbot     | 200,000             | Hard      |
| 1190 | Eckardt   | 1756 | Mautz         | St. Michaels Family YMCA                                     | Talbot     | 500,000             | Hard      |
| 1194 | Kasemeyer |      | Lam           | Hagerstown Paper and Plastic Plant                           | Washington | 1,000,000           | Hard      |
| 159  | Edwards   | 72   | McKay         | Hancock Community Pool                                       | Washington | 100,000             | Soft(all) |
| 713  | Serafini  | 290  | Wivell        | National Road Museum   | Washington | 100,000             | Hard      |
|      |           | 582  | Wivell        | Smithsburg Town Hall Tower                                   | Washington | 12,000              | Hard      |
| 1095 | Serafini  | 1694 | Corderman     | The Maryland Theatre   | Washington | 200,000             | Hard      |
| 1163 | Serafini  |      | Corderman     | Thomas Kennedy Memorial Plaza                                | Washington | 150,000             | Hard      |
| 715  | Serafini  | 1319 | Corderman     | Vietnam War Monument   | Washington | 40,000              | Hard      |
| 1215 | Mathias   | 1780 | Sample-Hughes | Rotary Labyrinth   | Wicomico   | 100,000             | Soft(1,2) |
| 1169 | Mathias   |      |               | Delmarva Discovery Center and Museum                         | Worcester  | 58,000              | Soft(1)   |
| 1170 | Mathias   |      |               | Macky and Pam Stansell House of Coastal Hospice at the Ocean | Worcester  | 250,000             | Hard      |
| 1174 | Mathias   | 1773 | Otto          | Pocomoke Little League                                       | Worcester  | 75,000              | Soft(U,2) |
|      |           |      |               |  |            | <b>\$62,909,900</b> |           |

Match Key:

- 1 = Real Property
- 2 = In-kind Contributions
- 3 = Prior Expenditures
- 4 = Unequal

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### Additional Information

**Prior Introductions:** None.

**Cross File:** HB 835 (Delegates West and Aumann) - Appropriations.

**Information Source(s):** Department of Legislative Services

**Fiscal Note History:** First Reader - March 8, 2018  
bnd/ljm

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