

## State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name Of Project
lr1093	sb0321	lr4018	hb1761	Maryland State Fairgrounds
3. Senate Bill Sponsors				House Bill Sponsors
Brochin				West
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore County				\$500,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Exhibition Hall at the Maryland State Fairgrounds, including repairs to the building's roof				
7. Matching Fund				
Requirements:  Unequal \$150,000			Type: The grantee shall provide and expend a matching fund.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Becky Brashear			410-252-0200 (x222)	bbrashear@marylandstatefair.com
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The Maryland State Fair &amp; Agricultural Society Inc., a private, non-profit 501(c)(3) organization, supports agriculture education, preserves and promotes Maryland's agricultural roots, and provides competitions and events, showcasing Maryland's premiere industry. Our Fairgrounds serve as Maryland's destination for a multitude of events throughout the year on our 106-acre campus, especially the annual Maryland State Fair. As a key player in the economic and tourism impacts in Maryland, the Fairgrounds annually provides nearly \$2 million of free use, including but not limited to, Maryland State Police graduations, statewide agriculture and 4-H/FFA programming, hosting the Governors Volunteer Appreciation Day, staging for state and national emergency events and natural disasters, job fairs, Maryland State Highway training, and fire, police and rescue services training.</p>				

**11. Description and Purpose of Project (Limit length to visible area)**

The 36+ year old Exhibition Hall is in dire need of environmentally safe, sound and efficient roof and HVAC replacements and ADA door entry compliance measures. Roof Replacement Scope: Install 39,300 square feet of TPO Roof System; Remove/dispose existing metal trim, gutters, downspouts. To include insulation, flashing. Roof system meets 55 mph wind speed rating; 20 year no dollar limit warranty. \$212,000.00 HVAC replacement Scope: Install (8) 20 ton and (2) 15 ton roof top units with new electrical feeds, gas piping for gas furnaces, concentric duct kits, smoke detectors, fresh air economizers, efficient energy management control systems. \$293,000.00 ADA door compliance: 18 entrance door hinge replacements to meet 5 pound pull or less, per guidelines. \$13,230.00. Interior glass foyer/double door lock replacements for added safety/ ADA compliance, energy efficient lighting, interior painting/improvements; insulated garage door replacements.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$6,000
<b>Construction</b>	\$744,000
<b>Equipment</b>	
<b>Total</b>	<b>\$750,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

STATE OF MD BOND BILL	\$500,000
MD STATE FAIR & AGRICULTURAL SOCIETY INC	\$250,000
<b>Total</b>	<b>\$750,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
1/2/2018	2/5/2018	4/16/2018	7/16/2018
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
250000.00	2 MILLION		2 MILLION
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2017	\$500,000		
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
MARYLAND STATE FAIR & AGRICULTURAL SOCIETY INC.		2200 YORK ROAD TIMONIUM, MD 21093	
<b>20. Legislative District in Which Project is Located</b>	8 - Baltimore County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	WILLIAM MARLOW	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-236-0008		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
400 ALLEGHENY AVENUE TOWSON, MD 21204			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
50	50		500000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			Yes
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
Appalachian Promotions Inc.	2 days	\$8,400.00	39,300
KMR, LLC c/o Robin Rutland	3 days	\$12,300.00	39,300
BUILDING CONGRESS AND EXCHANGE	1 day	\$4,300.00	39,300
G. B. Charities Inc c/o Dennis Dietz	1 day	\$4,300.00	39,300
DAVE HART SHOWS	1 day	\$4,100.00	39,300
ST VINCENT DE PAUL	1 day	\$4,300.00	39,300
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	39,300		
<b>Space to be Renovated GSF</b>	39,300		
<b>New GSF</b>	0		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1982

**28. Comments**

The Exhibit Hall is a key component of the Maryland State Fair and our year-round operations with numerous events taking place most every weekend. It also serves as the testing location for the Department of Labor and Licensing several times a year. While the Maryland State Fair has 500 Fair Seasonal support staff, the events held in that particular facility by event and show promoters employ literally thousands of personnel.

The leasing listing in Section 25, is a partial overview of our year-round rentals targeted specifically for the Exhibition Hall, and the building services as the Maryland State Fair's "shopping" during the 12-day fair.