

State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
		lr3691	hb1750	Orchard Street Church
3. Senate Bill Sponsors				House Bill Sponsors
				Hayes
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$350,000	
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Orchard Street Church				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title		Contact Ph#	Email Address	
Estelle Young		410-523-8150	eyoung@gbul.org	
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The Greater Baltimore Urban League (GBUL) was founded in 1924 to assist migrants from the rural south to adapt to urban life, address discrimination, and overcome civil and human rights challenges. GBUL led multiple efforts to open opportunities and integrate institutions, including the Baltimore City Fire Department, The University of Maryland, Baltimore Medical Society, and the Baltimore Emergency Relief Commission. Complementing its advocacy work are GBUL programs. Youth Empowerment Programs foster college and career readiness, positive cultural-identity, and community leadership. The Raymond V. Haysbert Sr. Center for Entrepreneurship provides technical assistance to new and growing micro- and small business owners. GBUL outreach activities, convenings, and collaborations span the breadth of GBUL issues including health, education, and employment.</p>				

11. Description and Purpose of Project (Limit length to visible area)

Installed as a new system in 1992, the HVAC system suffered two blows in 2011. First, a tree fell on one unit, permanently disabling it. The second unit was vandalized and stripped of mechanical components, copper and electrical parts. Initial repairs, conducted largely through pro-bono efforts, are only partial and energy inefficient. Parts of the HVAC system are work intermittently and monthly bills can exceed \$5,000. The proposed project, when coupled with window repairs and insulation, will provide a long-term comprehensive energy-efficient solution. The project will replace: 1) a condensing unit; 2) upgrade BMS controls; 3) a compressor on a condensing unit; 4) motor starter with VFDs on AHUs; 5) ATC wiring (as needed). Whiting Turner is serving as a pro-bono general contractor for the project.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$600,000
Design	\$0
Construction	\$235,000
Equipment	\$195,000
Total	\$1,030,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State of Maryland	\$350,000
Real Property	\$600,000
Whiting Turner In-kind General Contracting	\$62,000
Expenditures prior to June 1, 2018	\$18,000
Total	\$1,030,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
N/A	N/A	8/1/2018	2/1/2019
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
680204.00		1552	2052
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2016	\$25,000	Orchard Street Church -- Roof repair	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Baltimore Urban League, Inc 512 Orchard Street Baltimore, MD 21201			
20. Legislative District in Which Project is Located	40 - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Michael A. Brown, Esq., Miles and Stockbridge	Has An Appraisal Been Done?	Yes/No
Phone:	410-727-6464		Yes
Address:		If Yes, List Appraisal Dates and Value	
100 Light Street, 21202		2005	600000.00

24. Impact of Project on Staffing and Operating Cost at Project Site				
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget	
7	10	727184.00	872621.00	
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)				
A. Will the grantee own or lease (pick one) the property to be improved?			Own	
B. If owned, does the grantee plan to sell within 15 years?			No	
C. Does the grantee intend to lease any portion of the property to others?			No	
D. If property is owned by grantee any space is to be leased, provide the following:				
Lessee		Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:				
Name of Leaser		Length of Lease	Options to Renew	
26. Building Square Footage:				
Current Space GSF		17434		
Space to be Renovated GSF		2,453		
New GSF		17434		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1992 (building 1837/1882)

28. Comments

In 1992, the Orchard Street Church, the oldest standing structure in Baltimore built by African-Americans, was given new life as the headquarters of the Greater Baltimore Urban League (GBUL). GBUL brought together city and state actors and historic preservationists to rescue the historic Orchard Street Church from 17 years of vacancy returning it to service as a community hub with a \$3.7 million restoration. GBUL hosts tours, reenactments, and living history presentations that bring the Orchard Street Church's story to life for hundreds of students, tourists, and history enthusiasts. The Orchard Street Church is a living community center, housing GBUL's administrative offices, classrooms, and community meeting space. The building, listed on the National Register of Historic Places, dates to 1825/1837. Always associated with a highly engaged congregation, the Orchard Street Church building is widely believed to be a stop on the Underground Railroad.