

## State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name Of Project
lr2461	sb0437	lr3631	hb1000	Boys and Girls Club of Westminster
3. Senate Bill Sponsors				House Bill Sponsors
Carroll County Senators				Carroll County Delegation
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Carroll County				\$200,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Boys and Girls Club facility				
7. Matching Fund				
Requirements:  Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title		Contact Ph#	Email Address	
Bonnae J. Meshulam		410-386-0135	bmeshulam@bgcwestminster.org	
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The mission of the Boys &amp; Girls Club of Westminster is to inspire and enable all young people to realize their full potential as productive, responsible and caring citizens. We accomplish this by providing a safe place to learn and grow, develop ongoing relationships with caring adult professionals, participate in life-enhancing programs, build character development experiences, hope and opportunity. In all of our programs, we utilize a time-tested youth development strategy. BGCW serves 120 young people ages 6-18 daily with the support of adult and high school volunteers. Our population ethnicity/gender: 27% African American; 2% Asian; 40% Caucasian; 14% Hispanic/Latino; 17% Multi-Racial; 53% Males and 47% Females. Household Demographics: 72% Free/Reduced Lunch; 83% of our families are at or below 300% of the Federal Poverty Level.</p>				

**11. Description and Purpose of Project (Limit length to visible area)**

BGCW's new site will house a larger Boys & Girls Club which can serve 600 kids annually. The site will add a dedicated teen program and expanded enrichment and leadership opportunities for Carroll County youth. BGCW, a 501(c) (3) non-profit, is the only Boys & Girls Club in Carroll County, serving kids 6-18 with after school and summer programs. The Club has reached capacity in its current 2,500 sq. ft. facility and now has a waiting list of 75 children. BGCW will renovate a 14,000 sq. ft. building. Phase 1 of the project includes repair of interior and exterior walls, installation of safety glass, interior painting, new ADA complaint entrances, elevator, new roof, relocation and update of electrical system, new HVAC, new curb and sidewalks, new fire protection/sprinkler system, renovation and expansion of restrooms and new carpet/flooring. Phase 2 of the project includes constructing a gym onto the back of the existing building that will add 3,700 sq. ft.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$210,000
<b>Design</b>	\$250,000
<b>Construction</b>	\$3,400,000
<b>Equipment</b>	\$640,000
<b>Total</b>	<b>\$4,500,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

State Government - FY2017 Bond Bill	\$80,000
Federal Government - CDBG 2017	\$400,000
Community Support - Donations/Grants	\$2,420,000
Kahlert Foundation	\$500,000
Tevis Family	\$500,000
State Government - FY2018 Bond Bill	\$200,000
Federal Government - CDBG 2018	\$400,000
<b>Total</b>	<b>\$4,500,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
8/1/2016	2/1/2017	7/1/2017	9/8/2019
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
1850500.00		225	825
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2017	\$80,000	Bond Bill	
2017`	\$400,000	Community Development Block Grant (CDBG)	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Boys & Girls Club of Westminster 25 Union Street Westminster, MD 21157		71 E. Main Street Westminster, MD 21157	
<b>20. Legislative District in Which Project is Located</b>	5 - Carroll County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Bonnae Meshulam	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-386-0135		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
25 Union Street Westminster, MD 21157			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
5	12	410000.00	620000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	14,000 sq.ft		
<b>Space to be Renovated GSF</b>	14,000 sq.ft		
<b>New GSF</b>	3,700 Sq. Ft. (gym)		

<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	2017, 2018, 2019
<b>28. Comments</b>	
<p>We are planning on building the new structure of a gymnasium onto the renovated building in 2019. This will add 3,700 sq. ft. to the renovated Boys &amp; Girls Club of Westminster.</p>	