

State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project	
lr2242	sb0638	lr2241	hb0809	Cumberland YMCA Youth Center	
3. Senate Bill Sponsors				House Bill Sponsors	
Edwards				Allegany County Delegation	
4. Jurisdiction (County or Baltimore City)				5. Requested Amount	
Allegany County				\$125,000	
6. Purpose of Bill					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Cumberland YMCA Youth Center					
7. Matching Fund					
Requirements: Equal			Type: The grantee shall provide and expend a matching fund		
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title			Contact Ph#	Email Address	
Don Enterline			301-777-9622 (x103)	don@cumberlandymca.org	
10. Description and Purpose of Organization (Limit length to visible area)					
<p>The YMCA is a non-profit organization with a mission of serving human needs through programs and services that promote lifelong personal growth and the balanced development of spirit, mind, and body. Rooted in the social service of Western Maryland for over 142 years, the Cumberland Y focuses on Youth Development, Healthy Living, and Social Responsibility.</p> <p>The Y believes everyone deserves a chance to thrive and be healthy, and to belong to a community. That's why the Y provides children, families and seniors with safe spaces, intervention programs, mentorships, low-income housing, childcare, education, and recreation in a caring environment. Without the Y, our community would have fewer children reaching their potential, more homeless individuals, fewer self-sufficient citizens and decreased health and well-being.</p>					

11. Description and Purpose of Project (Limit length to visible area)

The project will involve the following: Relocate the main entrance and create a larger vestibule with security features Upgrade the existing building facade & install new windows Improve energy efficiency with new lighting, insulation, ceiling and flooring Install a new ADA-approved entrance ramp Repair various roofing sections The purpose of the project is to revitalize our Youth Center, which has provided school age childcare during the day for about 20 years. The goal of the project is to expand the building's use for dealing with the area's youth directly impacted by our community's epidemic of opioid addiction, The renovation will enable us to safely serve this population during evening and weekend hours.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$15,000
Construction	\$215,000
Equipment	\$20,000
Total	\$250,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Private Donor: Peter Halmos	\$100,000
Campaign to raise \$25,000 from individual donors	\$25,000
Bond Bill Request	\$125,000
Total	\$250,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
6/5/2017	8/14/2017	3/26/2018	6/29/2018
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
100000.00	350		500
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Young Mens Christian Association of Cumberland, Maryland Inc.			
20. Legislative District in Which Project is Located	1B - Allegany County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:		Has An Appraisal Been Done?	Yes/No
Phone:			
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
12	18	171000.00	250000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	3600		
Space to be Renovated GSF	3600		
New GSF	4,000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2018

28. Comments