

State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr2409	sb0608	lr2927	hb0542	Woodend Nature Sanctuary Accessible Trail
3. Senate Bill Sponsors				House Bill Sponsors
Madaleno				Gutierrez
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Montgomery County				\$300,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an accessible trail at the Woodend Nature Sanctuary				
7. Matching Fund				
Requirements: Unequal \$100,000			Type: The grantee shall provide and expend a matching fund.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Lisa Alexander			301-652-9188	jackywershale@gmail.com
				Lisa.Alexander@anshome.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Founded in 1897 Audubon Naturalist Society (ANS), headquartered in Chevy Chase, Maryland, is the oldest independent environmental organization in the capital region. ANS works to inspire residents to appreciate, understand, and protect their natural environment through outdoor experiences, education, and advocacy. Each year, 28,000 people of all ages participate in nature classes, workshops and outdoor explorations conducted at ANS Sanctuaries, in local public schools and in outdoor locations across the region. Our headquarters, the 40-acre Woodend Nature Sanctuary, is open free-of-charge to the public from dawn to dusk, year-round. ANS recently completed a 50-year master plan for its Woodend Sanctuary headquarters. A key goal of the Woodend Master Plan is to upgrade services and install new facilities to better serve area residents of all backgrounds and abilities.</p>				

11. Description and Purpose of Project (Limit length to visible area)

Connecting to nature is essential to the quality of life for all Marylanders. People need powerful, personal connections to the natural world to help them develop and maintain an environmental ethic and to experience the healing, stress-relieving power of being in nature. Although ANS Woodend Sanctuary is free and open to the public every day, the deteriorated state of the woods, stream and paths at Woodend limit visitor access and experiences. ANSs Master Plan envisions Woodend as a premier environmental learning destination where residents in our state, especially those in high density population centers of Bethesda, Silver Spring, Wheaton and Rockville, can reap the benefits of spending time in nature. But first we must make the sanctuary much more accessible by adding wheelchair and stroller-accessible trails throughout the sanctuary to make nature immersion possible for people with mobility issues, recovering veterans and families with young children.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$50,000
Construction	\$169,000
Equipment	\$181,000
Total	\$400,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Individual Donors and Grants	\$100,000
Capital grant from State of Maryland	\$300,000
Total	\$400,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
6/1/2017	3/30/2018	4/2/2018	12/28/2018
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
100000.00	60,000		70,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
Unknown		We have no records of receiving a bond bill within the	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Audubon Naturalist Society 8940 Jones Mill Road Chevy Chase, MD 20815			
20. Legislative District in Which Project is Located	18 - Montgomery County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Jody S. Kline	Has An Appraisal Been Done?	Yes/No
Phone:	301.762.5212		No
Address:		If Yes, List Appraisal Dates and Value	
Miller Miller and Canby 200-B Monroe Street Rockville, MD 20850			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
32	32	3340215.00	3370000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	29,250		
Space to be Renovated GSF	29,250		
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

N/A

28. Comments