

State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr2588	sb0687	lr3653	hb1598	A Wider Circle Community Service Center
3. Senate Bill Sponsors				House Bill Sponsors
Madaleno				Gutierrez
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Montgomery County				\$250,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of A Wider Circle Community Service Center				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Mark Bergel			301-675-7511	mark@awidercircle.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The mission of A Wider Circle is simple: to help one individual and one family after another to rise out of poverty. We work seven days a week, 365 days a year because nobody we serve is in poverty Monday-Friday, from 9:00-5:00. Our holistic approach focuses on the creation of stable homes, workforce development, long-term, wraparound support, and neighborhood revitalization. A Wider Circle currently serves more than 21,000 children and adults annually, including residents of seventeen Maryland counties.</p>				

11. Description and Purpose of Project (Limit length to visible area)

Over the past 15 years, the number of individuals living in poverty in Maryland has grown by nearly 140,000, bringing the total number of impoverished residents to well over a half a million. Renovations to our facility will allow A Wider Circle to bring together nearly 100,000 people per year - including both those seeking assistance and those giving their time as volunteers - in the movement to end poverty. Since last year, our plans for renovation have expanded significantly. A Wider Circle now has complete use of all 35,000 square feet of the facility. The final result of the project will now be a 45,000-square foot hub of community service in the region. A Wider Circle's distinctive role in the service landscape of the region means that our expansion will create a ripple effect, improving not only our individual ability to serve, but also increasing resources available to our hundreds of partner agencies across the state.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$4,200,000
Design	\$693,000
Construction	\$5,325,000
Equipment	\$0
Total	\$10,218,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Government (including Bond Bill funding)	\$575,000
Foundation	\$700,000
Corporate (majority in-kind support, includes building loa	\$8,025,000
Individual Donors	\$500,000
Earned Revenue	\$500,000
Total	\$10,300,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
completed	3/31/17	6/1/17	12/31/18
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
2500000.00	21,000		35,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2016	\$50,000	DGS Item G164, Chapter 027, Acts of 2016 for renov	
2016	\$125,000	DGS Item G087, Chapter 027, Acts of 2016 for renov	
19. Legal Name and Address of Grantee		Project Address (If Different)	
A Wider Circle, Inc. 4808 Moorland Lane, Suite 802 Bethesda, MD 20814		9159 Brookville Rd Silver Spring, MD 20910	
20. Legislative District in Which Project is Located	14 - Montgomery County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Dr. Mark Bergel	Has An Appraisal Been Done?	Yes/No
Phone:	301.675.7511		
Address:		If Yes, List Appraisal Dates and Value	
4808 Moorland Lane, Suite 802 Bethesda, MD 20814			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
62	90	3842000.00	5763000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	35,000		
Space to be Renovated GSF	35,000		
New GSF	45,000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1966

28. Comments