

Department of Legislative Services  
Maryland General Assembly  
2017 Session

**FISCAL AND POLICY NOTE**  
**First Reader**

House Bill 478  
Appropriations

(Delegate Jacobs)

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**Creation of a State Debt - Kent County - Camp Fairlee**

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This bill authorizes the issuance of general obligation (GO) bonds to provide a grant to a recipient for the acquisition, planning, design, construction, expansion, repair, restoration, renovation, reconstruction, or capital equipping of a specified facility.

The bill takes effect June 1, 2017.

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**Fiscal Summary**

**State Effect:** If adopted in whole or part, this grant will be part of the total GO debt authorization for FY 2018. The Spending Affordability Committee (SAC) recommended a GO debt authorization of \$1.065 billion for FY 2018. The Maryland Consolidated Capital Bond Loan (MCCBL) of 2017, referred to as the FY 2018 capital budget, provides new GO debt authorizations totaling \$995.0 million, which is \$70.0 million below the SAC recommendation. As introduced, an additional \$18.3 million in prior year authorized GO bonds is to be deauthorized, thus increasing the amount of GO debt included in the MCCBL of 2017 to \$1,013.3 million.

**Local Effect:** None, unless the recipient is a local government.

**Small Business Effect:** None.

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## Analysis

### **Current Law/Background:**

*Bond Sales and Debt Service:* The State last sold bonds on March 8, 2017, which included \$675.0 million in new money bonds in support of the State's capital program. Of the \$675.0 million, \$575.0 million was issued as new tax-exempt bonds and \$100.0 million as new taxable bonds. The bonds were sold in separate series, with a combined true interest cost of 2.84%, with an average maturity of 10.6 years for the tax-exempt issuance and 2.04% over 5 years for the taxable issuance. The shorter maturities for the taxable issuance explains the lower true interest cost compared to the tax-exempt issuance. The actual annual debt service cost is determined by the coupon rate achieved at the time the bonds were issued, which ranged from 3.25% to 5.0% for an average coupon rate of 4.6%. Therefore, State debt service is estimated to cost \$69.9 million annually based on the average coupon rate.

GO bonds authorized in a given year are not all issued the year in which they are authorized. The State Treasurer's Office estimates that just over half of the GO bonds authorized in a year are typically issued within the first two fiscal years. The Capital Debt Affordability Committee assumes bonds authorized in a given year will be fully issued over five years; specific issuances are 31% in the first year, 25% in the second year, 20% in the third year, 15% in the fourth year, and 9% in the fifth year.

*Legislative Initiatives:* As introduced by the Governor, the MCCBL of 2017 does not include the customary earmark of \$15.0 million for legislative initiatives. However, because the General Assembly can both reduce and add to the capital budget, the budget committees may consider bond bill requests during the 2017 session and amend them into the MCCBL.

The bills listed below authorize the issuance of GO bonds to provide grants to various recipients for the acquisition, planning, design, construction, expansion, repair, restoration, renovation, reconstruction, and/or capital equipping of various facilities.

Most bills require either a "hard" or "soft" match, as noted. Where no match is required, the term "grant" is indicated. A "hard" match means the recipient provides a dollar-for-dollar match of the State funds and does not expend the matching funds until after the effective date of the authorizing act. A "soft" match is any other type of match. Soft matches include the use of the value of the real property as the match, in-kind contributions such as materials or construction services, or funds expended prior to the effective date of the bill. A match key is provided immediately below the list of projects.

The list is organized into two categories: statewide bond bills; and local bond bills. Within the local bond bill category, the projects are sorted first by the county in which the project is located and then alphabetically by project title. Most projects have both a House and a Senate bill.

## 2017 Session Bond Bills Introduced

| <u>HB</u>               | <u>Sponsor</u> | <u>SB</u> | <u>Sponsor</u> | <u>Project</u>  | <u>County</u> | <u>Request</u> | <u>Match</u> |
|-------------------------|----------------|-----------|----------------|---|---------------|----------------|--------------|
| <b>Statewide</b>        |                |           |                |   |               |                |              |
| 1646                    | Malone         | 1078      | Reilly         | Lutheran Mission Society<br>Compassion Centers        | Statewide     | 200,000        | Hard         |
| <b>Local Bond Bills</b> |                |           |                |   |               |                |              |
| 805                     | Delegation     | 662       | Edwards        | Coal Miner Memorial Statue                            | Allegany      | 75,000         | Hard         |
| 809                     | Delegation     | 638       | Edwards        | Cumberland YMCA Youth Center                          | Allegany      | 125,000        | Hard         |
| 1333                    | McMillan       |           |                | Annapolis Masonic Lodge No. 89                        | Anne Arundel  | 150,000        | Soft(U,2,3)  |
| 1298                    | McMillan       | 590       | Astle          | Annapolis Shakespeare Company<br>Theatre              | Anne Arundel  | 272,000        | Soft(2,3)    |
| 1621                    | McMillan       | 749       | Astle          | Arundel Lodge   | Anne Arundel  | 60,000         | Soft(all)    |
| 570                     | Saab           | 97        | Reilly         | Arundel Volunteer Fire Department<br>Community Center | Anne Arundel  | 400,000        | Soft(all)    |
| 778                     | Busch          |           |                | Bestgate Park   | Anne Arundel  | 100,000        | Grant        |
| 567                     | Saab           | 115       | Reilly         | Cape St. Claire Beach<br>Replenishment                | Anne Arundel  | 750,000        | Hard         |
|                         |                | 1067      | Astle          | Chesapeake Children's Museum                          | Anne Arundel  | 200,000        | Soft(2)      |
| 486                     | Busch          | 1041      | Astle          | Chesapeake Region Accessible<br>Boating Project       | Anne Arundel  | 75,000         | Soft(U,1,2)  |
| 787                     | Kipke          | 63        | Simonaire      | Downs Park Amphitheater                               | Anne Arundel  | 100,000        | Soft(all)    |
| 1312                    | Kipke          | 507       | Simonaire      | Hancock's Resolution Visitor Center<br>and Barn       | Anne Arundel  | 250,000        | Hard         |
| 985                     | Busch          | 1028      | Astle          | Harambee House Community<br>Outreach Center           | Anne Arundel  | 54,000         | Soft(1)      |
| 1589                    | Busch          | 1181      | Astle          | Historic Annapolis Museum                             | Anne Arundel  | 90,000         | Grant        |
| 734                     | Busch          |           |                | Hot Sox Park  | Anne Arundel  | 200,000        | Soft(3)      |
| 98                      | Simonaire      | 69        | Simonaire      | Loopers Field Improvement Project                     | Anne Arundel  | 50,000         | Soft(all)    |
| 1639                    | S. Howard      | 1128      | Astle          | Mandrin Inpatient Care Center                         | Anne Arundel  | 100,000        | Hard         |
| 733                     | Busch          |           |                | Maryland Hall for the Creative Arts                   | Anne Arundel  | 250,000        | Grant        |
| 637                     | Beidle         | 1117      | DeGrange       | Resiliency and Education Center at<br>Kuhn Hall       | Anne Arundel  | 1,000,000      | Soft(1,2)    |
| 1399                    | S. Howard      | 1118      | Reilly         | Southern High School Athletic<br>Facilities           | Anne Arundel  | 120,000        | Grant        |
| 38                      | Carey          | 56        | Simonaire      | Sun Valley Park Playground                            | Anne Arundel  | 50,000         | Grant        |
| 553                     | Sophocleus     |           |                | The Arc of the Central Chesapeake<br>Region           | Anne Arundel  | 150,000        | Hard         |
| 1340                    | McMillan       | 785       | Astle          | The Bernie House                                      | Anne Arundel  | 150,000        | Hard         |
| 806                     | Kipke          | 1046      | Simonaire      | Tick Neck Park Athletic Fields                        | Anne Arundel  | 250,000        | Hard         |
| 415                     | Malone         | 95        | Reilly         | Woods Community Center                                | Anne Arundel  | 200,000        | Hard         |
| 634                     | Beidle         | 514       | Astle          | YWCA Domestic Violence and<br>Trafficking Shelters    | Anne Arundel  | 1,000,000      | Soft(1,3)    |

|      |            |      |                |  |                |           |             |
|------|------------|------|----------------|--|----------------|-----------|-------------|
| 549  | Hayes      | 733  | Robinson       | Arch Social Club Historic Site Restoration                       | Baltimore City | 250,000   | Soft(1,2)   |
| 1421 | Hayes      | 1182 | Robinson       | Baltimore Museum of Art  | Baltimore City | 500,000   | Hard        |
| 1523 | Lierman    | 1070 | Ferguson       | Baltimore Regional Education and Training Center                 | Baltimore City | 1,000,000 | Soft(all)   |
| 1091 | Lierman    | 859  | Ferguson       | Baybrook Park Athletic Field                                     | Baltimore City | 250,000   | Soft(3)     |
| 1637 | Haynes     |      |                | Bon Secours Youth Development Center                             | Baltimore City | 800,000   | Soft(all)   |
|      |            | 410  | Robinson       | Carmel Community Reaching Out Center                             | Baltimore City | 925,000   | Hard        |
| 1581 | Hayes      | 1112 | Robinson       | Center Stage   | Baltimore City | 200,000   | Soft(3)     |
| 731  | Haynes     | 502  | Nathan-Pulliam | Community Empowerment and Wellness Center                        | Baltimore City | 500,000   | Soft(1,2)   |
| 1116 | Clippinger | 767  | Ferguson       | Creative Alliance  | Baltimore City | 600,000   | Soft(all)   |
| 1131 | Ali        |      |                | Cylburn Arboretum Carriage House and Nature Museum               | Baltimore City | 500,000   | Soft(U,all) |
| 575  | McCray     | 589  | McFadden       | Darley Park Community Park                                       | Baltimore City | 50,000    | Hard(U)     |
| 1164 | Conaway    |      |                | Downtown Cultural Art Center                                     | Baltimore City | 280,000   | Soft(U,2)   |
| 1228 | Mosby      |      |                | EMAGE Center   | Baltimore City | 250,000   | Soft(3)     |
| 745  | Hayes      | 489  | Robinson       | Garrett-Jacobs Mansion   | Baltimore City | 200,000   | Soft(3)     |
| 1137 | Ali        | 1159 | Oaks           | Get Involved Community Center                                    | Baltimore City | 350,000   | Soft(U,all) |
| 1656 | Hayes      | 241  | Robinson       | Hampden Family Center  | Baltimore City | 250,000   | Soft(3)     |
| 1495 | Glenn      | 123  | McFadden       | Harford House  | Baltimore City | 150,000   | Soft(U,2)   |
| 1316 | McCray     | 75   | McFadden       | Harford Road Assisted Living and Medical Adult Day Care Center   | Baltimore City | 250,000   | Soft(3)     |
| 1640 | Glenn      | 122  | McFadden       | Historic Diamond Press Building                                  | Baltimore City | 300,000   | Grant       |
|      |            | 71   | McFadden       | Hoen Lithograph Building Renovation                              | Baltimore City | 200,000   | Soft(1)     |
| 1611 | Haynes     | 1113 | Nathan-Pulliam | Hopework CDC Youth and Family Service Center                     | Baltimore City | 150,000   | Soft(U,all) |
| 1303 | R. Lewis   | 686  | Ferguson       | House of Freedom Commercial Kitchen Renovation                   | Baltimore City | 1,400,000 | Hard        |
|      | Conaway    | 413  | Robinson       | Intentional Community Building Collective Co-Housing Development | Baltimore City | 140,000   | Grant       |
| 719  | Conaway    | 411  | Robinson       | Le Mondo   | Baltimore City | 200,000   | Soft(1,2)   |
| 101  | McIntosh   | 575  | Conway         | Manna House  | Baltimore City | 50,000    | Hard        |
| 1232 | Mosby      | 613  | Robinson       | Maryland Art Place   | Baltimore City | 100,000   | Soft(U,2,3) |
| 1658 | P. Young   | 1183 | Smith          | Maryland Center for Veterans Education and Training              | Baltimore City | 300,000   | Grant       |
| 1304 | R. Lewis   | 685  | Ferguson       | Meals on Wheels Kitchen Improvements                             | Baltimore City | 275,000   | Hard        |
| 1644 | Jones      | 1076 | McFadden       | Most Worshipful Prince Hall Grand Lodge                          | Baltimore City | 300,000   | Soft(2,3)   |
| 1544 | Haynes     | 1062 | Nathan-Pulliam | My Brother's Keeper  | Baltimore City | 280,000   | Soft(U,2)   |

|      |            |      |                |  |                |           |           |
|------|------------|------|----------------|--|----------------|-----------|-----------|
|      | Glenn      | 695  | McFadden       | National Great Blacks in Wax Museum  | Baltimore City | 800,000   | Soft(all) |
|      |            | 412  | Robinson       | Parks and People Campus at Mondawmin   | Baltimore City | 150,000   | Soft(all) |
| 1612 | Haynes     |      |                | Payne Memorial Outreach Community Youth Center                                 | Baltimore City | 125,000   | Soft(1,2) |
| 1088 | Lierman    | 1045 | Ferguson       | Port Discovery Children's Museum   | Baltimore City | 500,000   | Grant     |
| 1139 | Ali        | 1160 | Oaks           | Progressive Education Center Playground  | Baltimore City | 150,000   | Soft(U,3) |
|      | Clippinger | 860  | Ferguson       | Rash Field Improvement Project   | Baltimore City | 2,000,000 | Soft(all) |
| 1098 | Clippinger |      |                | Rash Field Park  | Baltimore City | 1,000,000 | Hard      |
| 1596 | Branch     | 121  | McFadden       | Roberta's House  | Baltimore City | 250,000   | Grant     |
| 1591 | Hayes      | 1151 | Robinson       | Sellers Mansion  | Baltimore City | 500,000   | Soft(1,2) |
| 1129 | Haynes     | 1029 | Nathan-Pulliam | Shake and Bake Family Fun Center   | Baltimore City | 350,000   | Soft(U,2) |
|      |            | 242  | Robinson       | St. Francis Neighborhood Center  | Baltimore City | 500,000   | Soft(all) |
| 1153 | Hayes      | 414  | Robinson       | The Central West Gateway   | Baltimore City | 255,000   | Soft(2,3) |
|      |            | 1074 | Nathan-Pulliam | The SEED School of Maryland  | Baltimore City | 1,200,000 | Hard(U)   |
|      |            | 547  | Conway         | Woodbourne Center Vocational Program   | Baltimore City | 375,000   | Hard(U)   |
|      |            | 1051 | Jennings       | Camp Puh'tok   | Baltimore      | 500,000   | Soft(2)   |
| 798  | Ebersole   | 596  | Kasemeyer      | Community College of Baltimore County Catonsville Campus Artificial Turf Field | Baltimore      | 250,000   | Hard      |
| 1527 | Bromwell   | 1093 | Klausmeier     | Double Rock Park   | Baltimore      | 250,000   | Hard      |
| 829  | Hettleman  | 741  | Zirkin         | Jewish Teen Advancement Program House  | Baltimore      | 100,000   | Soft(1)   |
| 884  | Jones      | 565  | Kelley         | Liberty Community Development Youth Center                                     | Baltimore      | 500,000   | Soft(2)   |
| 1628 | P. Young   |      |                | Maryland Council for Special Equestrians                                       | Baltimore      | 120,000   | Hard(U)   |
| 1034 | Sydnor     | 637  | Nathan-Pulliam | Morning Star Family Life Center  | Baltimore      | 400,000   | Soft(all) |
| 818  | Jones      | 673  | Kelley         | National Center on Institutions and Alternatives Expansion                     | Baltimore      | 250,000   | Hard      |
| 890  | Stein      |      | Zirkin         | Ner Israel Rabbinical College  | Baltimore      | 188,000   | Hard      |
| 904  | Miele      | 634  | Klausmeier     | Perry Hall High School Stadium Turf Project                                    | Baltimore      | 250,000   | Hard      |
| 1097 | Szeliga    | 1008 | Jennings       | Phoenix Wildlife Center  | Baltimore      | 100,000   | Hard      |
| 638  | Metzgar    | 191  | Salling        | Project Genesis: New Beginnings, Inc. Community Center                         | Baltimore      | 200,000   | Soft(3)   |
| 816  | Jones      | 672  | Kelley         | St. Luke's United Methodist Church Fellowship Hall                             | Baltimore      | 200,000   | Grant     |
| 794  | West       | 419  | Brochin        | Stella Maris Transitional Care Center  | Baltimore      | 375,000   | Hard      |

|      |               |      |                          |  |            |         |           |
|------|---------------|------|--------------------------|--|------------|---------|-----------|
| 1040 | Lafferty      | 977  | Brochin                  | Towson High School Stadium                                   | Baltimore  | 30,000  | Hard      |
| 301  | Miele         | 482  | Klausmeier               | White Marsh Volunteer Fire Company                           | Baltimore  | 350,000 | Hard      |
|      |               | 179  | Peters                   | End Hunger In Calvert County Warehouse                       | Calvert    | 50,000  | Soft(all) |
| 314  | Ghrist        | 388  | Caroline County Senators | Benedictine School   | Caroline   | 300,000 | Hard      |
| 1005 | Delegation    | 840  | Carroll County Senators  | Boys and Girls Club of Westminster                           | Carroll    | 150,000 | Soft(1)   |
| 986  | Afzali        | 828  | Hough                    | Mt. Airy Caboose and Visitor Center Pavilion                 | Carroll    | 12,000  | Hard      |
| 479  | Delegation    | 606  | Carroll County Senators  | Union Mills Homestead Restoration                            | Carroll    | 250,000 | Hard      |
| 1653 | Ghrist        | 1167 | Cecil County Senators    | Elkton Sportsplex Campus and Performing-Visual Arts Center   | Cecil      | 200,000 | Hard      |
| 977  | Delegation    | 708  | Cecil County Senators    | Fair Hill Race Course  | Cecil      | 250,000 | Hard      |
| 709  | Delegation    | 612  | Miller                   | Farming 4 Hunger Community Agricultural Facility             | Charles    | 75,000  | Soft(2,3) |
|      |               | 300  | Middleton                | Maryland Veterans Memorial Museum Land Acquisition           | Charles    | 200,000 | Soft(all) |
| 720  | Delegation    | 617  | Middleton                | Old Pomonkey High School                                     | Charles    | 250,000 | Soft(1,2) |
|      |               |      |                          | Southern Maryland Carousel                                   | Charles    | 180,000 | Soft(1)   |
|      |               | 100  | Miller                   | Southern Maryland Studies Center                             | Charles    | 500,000 | Grant     |
| 1092 | Sample-Hughes | 821  | Eckardt                  | Chesapeake Grove Senior Housing and Intergenerational Center | Dorchester | 225,000 | Soft(1)   |
| 475  | Delegation    | 187  | Hough                    | Helen Smith Studio   | Frederick  | 25,000  | Soft(1,2) |
| 158  | K. Young      | 208  | Young                    | Heritage Frederick Capital Improvements                      | Frederick  | 37,500  | Soft(3)   |
| 474  | Delegation    | 188  | Hough                    | Northwest Trek Conservation and Education Center Phase 2     | Frederick  | 75,000  | Soft(2)   |
| 64   | Afzali        | 645  | Hough                    | Remsberg Park Multipurpose Youth Sports Field                | Frederick  | 125,000 | Soft(2)   |
| 1336 | Folden        | 1036 | Young                    | The Youth Ranch  | Frederick  | 150,000 | Grant     |
| 99   | Krimm         | 199  | Young                    | YMCA of Frederick County                                     | Frederick  | 150,000 | Soft(all) |

|      |                |      |                        |   |            |         |           |
|------|----------------|------|------------------------|---|------------|---------|-----------|
| 1542 | Beitzel        | 1068 | Edwards                | Believe in Tomorrow Children's House at Deep Creek Lake         | Garrett    | 300,000 | Hard      |
| 1606 | Cassilly       | 1179 | Cassilly               | Hosanna School Museum   | Harford    | 45,000  | Hard      |
| 1607 | Cassilly       |      |                        | McComas School Museum   | Harford    | 25,000  | Soft(all) |
| 1507 | Lisanti        |      |                        | Miracle League of Harford County                                | Harford    | 100,000 | Grant     |
|      |                |      |                        | National Center for Manufacturing Sciences                      | Harford    | 300,000 | Grant     |
| 1453 | Lisanti        |      |                        | Skipjack Martha Lewis   | Harford    | 75,000  | Grant     |
| 1417 | Lisanti        |      |                        | The Epicenter at Edgewood                                       | Harford    | 50,000  | Grant     |
| 422  | Delegation     | 330  | Howard County Senators | Carrollton Hall Restoration                                     | Howard     | 500,000 | Hard      |
| 678  | Delegation     | 755  | Howard County Senators | Chrysalis Pavilion in Merriweather Park at Symphony Woods       | Howard     | 250,000 | Soft(1,3) |
| 419  | Delegation     | 332  | Howard County Senators | Ellicott City Area Flood Mitigation                             | Howard     | 500,000 | Soft(3)   |
| 391  | Delegation     | 331  | Howard County Senators | Harriet Tubman Community Center and Museum                      | Howard     | 500,000 | Soft(1)   |
| 423  | Delegation     | 333  | Howard County Senators | ManneqART Museum and Maryland Fashion Institute                 | Howard     | 333,000 | Soft(all) |
| 421  | Delegation     | 339  | Howard County Senators | PHILLIPS School Commercial Kitchen                              | Howard     | 175,000 | Soft(3)   |
| 1630 | Delegation     | 1170 | Howard County Senators | Tau Pi Mentoring Program  | Howard     | 25,000  | Soft(2)   |
| 407  | Delegation     | 329  | Howard County Senators | The Arc of Howard County HVAC System Replacement                | Howard     | 300,000 | Hard      |
| 478  | Jacobs         | 555  | Hershey                | Camp Fairlee  | Kent       | 200,000 | Soft(2)   |
| 1597 | Jacobs         | 551  | Hershey                | Echo Hill Outdoor School  | Kent       | 310,000 | Soft(1)   |
| 1598 | Gutierrez      | 687  | Madaleno               | A Wider Circle Community Service Center                         | Montgomery | 250,000 | Soft(2,3) |
| 79   | Korman         | 567  | Lee                    | Bender Jewish Community Center of Montgomery Greater Washington | Montgomery | 100,000 | Hard      |
| 80   | Korman         | 610  | Lee                    | Bethesda Graceful Growing Together Community Center             | Montgomery | 200,000 | Soft(all) |
| 97   | Fraser-Hidalgo | 149  | Feldman                | BlackRock Center for the Arts                                   | Montgomery | 115,000 | Hard      |

|      |                |      |          |  |            |           |           |
|------|----------------|------|----------|--|------------|-----------|-----------|
| 86   | Fraser-Hidalgo | 148  | Feldman  | Boyds Negro School                                       | Montgomery | 16,000    | Soft(2)   |
| 1485 | Luedtke        | 464  | Zucker   | Community Services for Autistic Adults and Children      | Montgomery | 95,000    | Hard      |
| 743  | Barve          | 648  | Kagan    | Consumer Product Safety Commission Site                  | Montgomery | 200,000   | Hard      |
| 569  | Kaiser         | 455  | Zucker   | Damascus Recreational Park                               | Montgomery | 100,000   | Soft(all) |
| 819  | Hixson         | 795  | Smith    | Easter Seals Inter-Generational Center                   | Montgomery | 150,000   | Hard      |
| 546  | Kaiser         | 454  | Zucker   | Friends House  | Montgomery | 200,000   | Soft(3)   |
| 1546 | Hixson         | 1061 | Smith    | Gandhi Brigade Media Center                              | Montgomery | 125,000   | Soft(2)   |
| 609  | Queen          | 451  | Zucker   | Good Hope Local Park                                     | Montgomery | 125,000   | Soft(all) |
| 1616 | Gutierrez      | 653  | Madaleno | Halpine Hamlet Community Center                          | Montgomery | 175,000   | Soft(2)   |
| 901  | Frick          | 1044 | Lee      | Interfaith Watershed Restoration and Outreach Project    | Montgomery | 60,000    | Soft(2)   |
| 1115 | Hixson         | 808  | Smith    | Jewish Foundation for Group Homes, Inc.                  | Montgomery | 100,000   | Hard      |
| 1016 | Barve          | 646  | Kagan    | King Farm Farmstead Dairy Barns                          | Montgomery | 200,000   | Hard      |
| 814  | Hixson         | 729  | Smith    | Korean Community Service Center Branch Office            | Montgomery | 265,000   | Hard(U)   |
| 1405 | Luedtke        | 599  | Zucker   | Laytonsville Lions Club Medical Equipment Loan Building  | Montgomery | 5,000     | Hard      |
| 1627 | A. Miller      | 1120 | Feldman  | Madison Fields Therapeutic Equestrian Center             | Montgomery | 125,000   | Soft(1,3) |
| 1003 | Barkley        | 709  | King     | MdBioLab STEM Education Equipment                        | Montgomery | 100,000   | Hard      |
| 825  | Kramer         | 351  | Manno    | Melvin J. Berman Hebrew Academy                          | Montgomery | 150,000   | Soft(all) |
| 1029 | Waldstreicher  | 688  | Madaleno | Noyes Children's Library Renovation                      | Montgomery | 200,000   | Hard      |
| 883  | Kaiser         | 770  | Zucker   | Olney Boys and Girls Community Park Expansion            | Montgomery | 150,000   | Soft(1)   |
| 1106 | Hixson         | 791  | Smith    | Paint Branch Stream Valley Park Trail                    | Montgomery | 100,000   | Soft(2,3) |
| 69   | Cullison       | 350  | Manno    | Parkland Pool Renovation                                 | Montgomery | 35,000    | Soft(all) |
| 1027 | A. Miller      | 894  | Feldman  | Poolesville Grape Crushing Economic Development Facility | Montgomery | 1,000,000 | Soft(1)   |
| 156  | Dumais         | 150  | Feldman  | Potomac Community Resources Home                         | Montgomery | 175,000   | Hard      |
| 558  | Robinson       | 381  | King     | Stewartown Local Park                                    | Montgomery | 200,000   | Soft(all) |
| 1089 | Hixson         | 724  | Smith    | Takoma Park Library                                      | Montgomery | 150,000   | Hard      |
| 870  | Dumais         | 698  | Feldman  | The Quince Orchard Colored School                        | Montgomery | 200,000   | Soft(3)   |
|      |                | 689  | Madaleno | The Writer's Center                                      | Montgomery | 250,000   | Soft(2)   |
| 96   | Fraser-Hidalgo | 126  | Feldman  | TLC's Katherine Thomas School                            | Montgomery | 240,000   | Hard      |
| 1530 | Waldstreicher  |      |          | Torah School of Greater Washington                       | Montgomery | 375,000   | Hard      |



|      |                     |      |          |  |                 |         |             |
|------|---------------------|------|----------|--|-----------------|---------|-------------|
| 542  | Gutierrez           | 608  | Madaleno | Woodend Nature Sanctuary<br>Accessible Trail                 | Montgomery      | 300,000 | Hard(U)     |
| 297  | Kelly               | 288  | Lee      | YMCA Bethesda-Chevy Chase                                    | Montgomery      | 750,000 | Soft(2,3)   |
| 732  | Cullison            | 504  | Manno    | Young Israel Shomrai Emunah<br>Social Hall                   | Montgomery      | 50,000  | Soft(all)   |
|      |                     | 1049 | Muse     | Accokeek First Church of God<br>Center of Excellence         | Prince George's | 50,000  | Soft(1)     |
| 1100 | Vallario            | 765  | Peters   | Alpha House  | Prince George's | 75,000  | Soft(1)     |
|      |                     | 1048 | Muse     | Camp Springs Elks Lodge No. 2332                             | Prince George's | 25,000  | Soft(2)     |
| 1633 | J. Lewis            | 1162 | Benson   | Capitol Heights Municipal<br>Multiservice Center             | Prince George's | 350,000 | Soft(all)   |
| 1004 | Valentino-<br>Smith | 761  | Peters   | Champ House  | Prince George's | 50,000  | Grant       |
| 833  | B. Barnes           | 886  | Rosapepe | College Park Complete and Green<br>Streets                   | Prince George's | 100,000 | Hard        |
|      |                     | 888  | Rosapepe | College Park Woods Hiker/Biker<br>Connector Trail            | Prince George's | 300,000 | Hard        |
| 1086 | Holmes              | 762  | Peters   | Collington Station Safety and<br>Surveillance Systems        | Prince George's | 24,000  | Hard        |
| 1649 | Angel               | 1178 | Currie   | District Heights Veterans Park                               | Prince George's | 170,000 | Soft(U,1,2) |
| 1025 | Frush               | 887  | Rosapepe | Duvall Field Renovation                                      | Prince George's | 150,000 | Hard        |
| 1545 | Valderrama          | 1071 | Muse     | Hard Bargain Farm Environmental<br>Center                    | Prince George's | 200,000 | Soft(1)     |
| 577  | C. Howard           |      |          | Highland Park Christian Academy                              | Prince George's | 600,000 | Grant       |
| 1538 | Gaines              | 1072 | Pinsky   | Hyattsville Veteran's Memorial                               | Prince George's | 30,000  | Soft(2,3)   |
| 1087 | Holmes              | 763  | Peters   | Marlton Swim and Recreation Club                             | Prince George's | 50,000  | Soft(all)   |
| 1039 | Gaines              | 831  | Pinsky   | Maryland Milestones Heritage<br>Center                       | Prince George's | 50,000  | Soft(all)   |
| 1594 | Gaines              | 1110 | Pinsky   | Maryland Multicultural Youth<br>Centers                      | Prince George's | 75,000  | Soft(2)     |
|      |                     | 1111 | Muse     | My Sister's Keeper   | Prince George's | 100,000 | Soft(1)     |
| 1026 | Tarlau              | 114  | Ramirez  | New Horizons Disability Job<br>Training and Recycling Center | Prince George's | 200,000 | Soft(U,all) |
| 1099 | Holmes              | 764  | Peters   | Patuxent River 4-H Center Dennis<br>Cooper Cabin             | Prince George's | 250,000 | Grant       |
| 1019 | Gaines              | 829  | Pinsky   | Riverdale Park Station                                       | Prince George's | 100,000 | Soft(all)   |
| 1540 | B. Barnes           |      |          | Riverdale Park Station Pedestrian<br>Improvements            | Prince George's | 350,000 | Soft(all)   |
|      |                     | 1059 | Muse     | Southern Market Place  | Prince George's | 50,000  | Soft(2)     |
| 1588 | Fennell             | 1063 | Ramirez  | St. Ann's Center for Children, Youth<br>and Families         | Prince George's | 50,000  | Hard        |
| 1032 | Valentino-<br>Smith | 901  | Peters   | St. Nicholas Catholic Church Parish<br>Hall                  | Prince George's | 50,000  | Hard        |
|      |                     | 614  | Muse     | Susan D. Mona Center   | Prince George's | 100,000 | Soft(1)     |
| 1593 | Gaines              | 1175 | Benson   | Transit Oriented Development<br>Public Art Projects          | Prince George's | 280,000 | Grant       |

|      |               |      |          |  |                 |           |           |
|------|---------------|------|----------|--|-----------------|-----------|-----------|
| 1524 | Walker        |      |          | Tucker Road Ice Rink   | Prince George's | 350,000   | Soft(1)   |
| 1254 | Arentz        | 630  | Hershey  | Compass Regional Hospice   | Queen Anne's    | 500,000   | Soft(2)   |
| 802  | Otto          | 863  | Mathias  | Teackle Mansion and the Sarah Martin Done House                                | Somerset        | 250,000   | Soft(all) |
|      |               | 1176 | Waugh    | Maryland Dove  | St. Mary's      | 500,000   | Grant     |
|      |               | 1083 | Waugh    | St. Clement's Island North Pier  | St. Mary's      | 100,000   | Grant     |
|      |               | 1064 | Waugh    | St. Mary's Nursing Center  | St. Mary's      | 250,000   | Soft(all) |
| 1085 | Mautz         | 955  | Eckardt  | Channel Marker Regional Wellness Center  | Talbot          | 150,000   | Soft(1,3) |
| 1090 | Mautz         | 822  | Eckardt  | St. Luke's Preschool   | Talbot          | 19,000    | Soft(3)   |
| 1102 | Mautz         | 824  | Eckardt  | St. Michaels Family YMCA   | Talbot          | 500,000   | Hard      |
| 1125 | Wivell        |      |          | Civil War Interpretive Center  | Washington      | 250,000   | Hard      |
| 1078 | B. Wilson     | 838  | Serafini | Hagerstown Urban Improvement Project   | Washington      | 200,000   | Hard      |
| 1620 | McKay         | 1140 | Edwards  | Hancock Community Pool   | Washington      | 100,000   | Soft(all) |
| 1126 | Wivell        |      |          | Smithsburg Town Hall Tower   | Washington      | 12,000    | Hard      |
| 711  | McKay         | 593  | Edwards  | Williamsport American Legion Post 202 World War II Monument                    | Washington      | 65,000    | Soft(1,2) |
| 672  | Sample-Hughes | 920  | Mathias  | Lower Shore Clinic Day Program for Wicomico Seniors with Disabilities Facility |                 | 300,000   | Hard(U)   |
| 804  | Carozza       | 843  | Mathias  | Believe in Tomorrow Cottage By the Worcester Sea                               |                 | 350,000   | Hard      |
|      |               | 1053 | Mathias  | Lower Eastern Shore Conservation and Heritage Center                           | Worcester       | 100,000   | Soft(2)   |
| 801  | Carozza       | 991  | Mathias  | Ocean City Convention Center Phase 3   | Worcester       | 1,335,000 | Hard(U)   |

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**\$53,022,500**

Match Key:

- 1 = Real Property
- 2 = In-kind Contributions
- 3 = Prior Expenditures
- 4 = Unequal

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### Additional Information

**Prior Introductions:** None.

**Cross File:** SB 555 (Senator Hershey) - Budget and Taxation.

**Information Source(s):** Department of Legislative Services

**Fiscal Note History:** First Reader - March 9, 2017  
bnd/ljm

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