

## State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name Of Project
lr3654	sb1117	lr2209	hb0637	Resiliency and Education Center at Kuhn Hall
3. Senate Bill Sponsors				House Bill Sponsors
DeGrange				Beidle
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Anne Arundel County				\$1,000,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Resiliency and Education Center at Kuhn Hall on Fort Meade				
7. Matching Fund				
Requirements:  Equal			Type: The matching fund may consist of real property or in kind contributions.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Tim O'Ferrall			410-850-4940	toferrall@ftmeadealliance.org
Barb Kappel				443-924-0515
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The Fort Meade Alliance (FMA) is committed to our military personnel, Department of Defense civilians and their families in the region. Its mission is to support and promote Fort Meade as an economic asset and resource to the region. The FMA has a long track record of providing services and support to the installation and agencies such as US CYBERCOM, the National Security Agency, the Defense Information Systems Agency and more. The Fort Meade Alliance Foundation (FMAF), a nonprofit organization, is the charitable arm of the team and is charged with generating the revenue needed to make the project a reality. Together, the FMA and the Foundation are embarking on a significant partnership with the Army and the Fort Meade Garrison to make a lasting contribution to the Resiliency Campus.</p>				

**11. Description and Purpose of Project** (Limit length to visible area)

The renovation of Kuhn Hall on the Fort Meade base will create a new Resiliency and Education Center to help military and civilian personnel, veterans, their families connect to resources and empower them to be the best that they can be. We believe that building a gateway to resiliency requires strengthening the family unit and embracing the emotional, physical, spiritual and social fortitude of all our community members. Kuhn Hall will serve as a hub of information, programming, and services for the military community, connecting them to wellness programs, mental health services, education & transition services, substance abuse counseling and legal assistance. It will also provide navigator services for transitioning military and their families to link to area schools, housing and other amenities.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$269,676
<b>Construction</b>	\$2,713,436
<b>Equipment</b>	\$618,125
<b>Total</b>	<b>\$3,601,237</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Anne Arundel County (MD Live! LDC)	\$1,000,000
Private Foundations	\$500,000
Corporations	\$500,000
Individual Contributions	\$501,237
Bond Bill	\$1,000,000
In Kind Support	\$100,000
<b>Total</b>	<b>\$3,601,237</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
4/30/2017	10/30/2017	1/30/2018	10/30/2018
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
600000.00		Kuhn Hall is currently not in	160,000 eligible to access the
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
The Fort Meade Alliance Foundation, Inc. 7467 Ridge Road, Suite 200 Hanover, MD 21076		Kuhn Hall Building 4415 Llewellyn Avenue Fort Meade, MD 20755	
<b>20. Legislative District in Which Project is Located</b>	32 - Anne Arundel County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Gordon Knox, Partner Miles & Stockbridge	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-727-6464		Yes
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
10 Light Street Baltimore, MD 21202		10/21/16	2695052.00

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
0	TBD	0.00	33134.86
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	9000		
<b>Space to be Renovated GSF</b>	9000		
<b>New GSF</b>	9000		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1947

**28. Comments**

Section 24-Operating Budget amount listed (\$33,134.86) represents the FSM sustainment requirement valued by the U.S. Army Directorate of Public Works, Business Operations & Integration Division on October 24, 2016. This cost and all other related costs needed for staffing and maintenance will be paid and sustained by the U.S. Army after the renovations of the building are complete.