

## State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name Of Project
		lr3733	hb1637	Bon Secours Youth Development Center
3. Senate Bill Sponsors				House Bill Sponsors
				Haynes
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$800,000	
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bon Secours Youth Development Center				
7. Matching Fund				
Requirements:  Equal			Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title		Contact Ph#	Email Address	
Talib Horne		410-207-8789	talib_horne@bshsi.org	
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Bon Secours Community Works (BSCW) is the nonprofit community development subsidiary of Bon Secours Baltimore Health System and contributes to Bon Secours 120-year-old mission. As a 25-year+ organization, BSCW provides community-based programs that address social determinants of health. In all its activities, BSCW fosters enduring community partnerships marked by collaboration, a comprehensive approach to community development, and the ability to leverage additional resources for citizens in our community. BSCW has a long history of serving residents of West Baltimore living in five of the most highly-distressed zip codes in Maryland. West Baltimore is a community of neighborhoods plagued by high unemployment, lower rates of high school completion, high crime, and drug abuse chronic problems that create significant barriers to its residents.</p>				

**11. Description and Purpose of Project** (Limit length to visible area)

The project is a 5-yr partnership to address long-standing socio-economic challenges by developing a partnership between two premier health care organizations. By leveraging community reach of BSCW and healthcare quality and infrastructure of Kaiser Permanente, this project will more effectively address the socio-economic needs of the West Baltimore Community. The overarching goals will be to expand existing programming, develop new tailored programs, and contribute to the building of a new community resource center. Through critical investment strategies, we will disrupt the pattern of socio-economic decline by strengthening the anchor organization delivering critical socio-economic services to the community, improving critical indicators of community health/well-being, building and sustaining innovative programs and infrastructure for sustainable health, and creating a national model for holistic health and healthcare partnership collaboration.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$230,000
<b>Design</b>	\$150,000
<b>Construction</b>	\$3,354,000
<b>Equipment</b>	\$100,000
<b>Total</b>	\$3,834,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

State of Maryland Project C.O.R.E	\$450,000
Baltimore City	\$230,000
The Harry and Jeanette Weinberg Foundation	\$1,054,000
Maryland General Assembly Bond Bill	\$800,000
Wells Fargo Regional Foundation	\$100,000
BG&E	\$100,000
Sun Trust	\$100,000
The Stephen & Renee Bisciotti Foundation, Inc.	\$100,000
Bon Secours Foundation	\$200,000
Kaiser Permanente	\$400,000
Under Armour, The Brown Family Foundation, The Abell	\$300,000
<b>Total</b>	\$3,834,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
3/1/2017	4/18/2017	1/1/2018	9/30/2018
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
850000.00	0	8,000	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
The Bon Secours of Maryland Foundation Inc. DBA Bon Secours Community Works (Bon Secours Community Works) 20 N. Fulton St Baltimore, MD 21223		31 S Payson St Baltimore, MD 21223	
<b>20. Legislative District in Which Project is Located</b>	44A - Baltimore City		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Daniel Hornberg	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	(410) 442-3120		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
525 Marriottsville Rd Marriottsville, MD 21104			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>				
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>	
43	10	0.00	700000.00	
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)				
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own	
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No	
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No	
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>				
<b>Lessee</b>		<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>				
<b>Name of Leaser</b>		<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>				
<b>Current Space GSF</b>		13,372		
<b>Space to be Renovated GSF</b>		13,372		
<b>New GSF</b>		13,372		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1962

**28. Comments**

To address a neighborhood unemployment rate of 23.9%, a life expectancy 10 years lower than the national average, schools that are among the lowest performing in the state, and no afterschool programming, BSCW has embarked on a unique opportunity to implement a needed strategy designed to break the cycle of poverty and despair. The strategy, in part, is place based. Research and experience shows that families do better when they live in strong and supportive communities. In short, place matters, and the nature of this project is to deliver a state of the art place structured to deliver cutting edge and relevant programming. Additionally, strategic partnerships that include community representation are being forged to develop programming that addresses specific economic, environmental, and social factors. The youth/community development center will be 13,372 SF, and with the capacity to serve 8000 people annually. Economic incubation will utilize 3,000 SF and ventures are anticipated to create 250-500 jobs within five years of operating.