

State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr3227	sb0695			National Great Blacks in Wax Museum
3. Senate Bill Sponsors				House Bill Sponsors
McFadden				
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$800,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the National Great Blacks in Wax Museum				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Dr. Joanne Martin			410-563-7809	jmartin@greatblacksinwax.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The National Great Blacks In Wax Museum features life-like, life size exhibits that chronicle African-American achievements from the Middle Passage and slavery, to the civil rights movement, through today. Some of the major cultural features at The National Great Blacks In Wax Museum are over 150 wax figures and scenes, a recreated slave ship exhibit telling the powerful 400 year history of the Atlantic Slave Trade, a compelling exhibit on the role of youth in the making of history, a Maryland room highlighting contributions of outstanding Marylanders to African American history, a gift shop, and a mini auditorium for lectures, films, a dramatic presentations.</p>				

11. Description and Purpose of Project (Limit length to visible area)

The National Great Blacks In Wax Museum has been advancing a plan that will expand the museum along the entire 1600 blocks of East North Avenue, Eareckson Place, and Lafayette, and the 1800 Blocks of Broadway, Bethel and Bond Streets. The new museum will be 120,000 square feet of new construction and 43,000 square feet of rehabed space. It will feature a three story atrium entrance, an educational center with classrooms and studio space, nine thematic galleries, 200 seat auditorium theater for performances, sculpture garden, library, research and genealogy center.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$3,000,000
Design	\$6,000,000
Construction	\$52,000,000
Equipment	\$6,000,000
Total	\$67,000,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Foundations	\$18,750,000
Fundraising	\$20,000,000
City of Baltimore	\$6,000,000
State of Maryland	\$17,050,000
Federal	\$5,200,000
Total	\$67,000,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
11/1/2010	11/30/2017	12/12/2018	6/19/2021
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
6000000.00	175,000		500,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2005	\$1,000,000	Acquisition/Design	
2004	\$300,000	Acquisition/Design	
2006	\$350,000	Acquisition/Design	
2006	\$650,000	Acquisition/Design	
19. Legal Name and Address of Grantee		Project Address (If Different)	
National Great Blacks In Wax Museum, Inc.			
20. Legislative District in Which Project is Located	45 - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Dr. Joanne Martin/Donna Watts-Lamont	Has An Appraisal Been Done?	Yes/No
Phone:	(410) 563-7809		Yes
Address:		If Yes, List Appraisal Dates and Value	
1601-03 E. North Avenue Baltimore, MD 21213		Will send	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
15	105	922000.00	5000000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	43,100		
Space to be Renovated GSF	43,100		
New GSF	120,000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2018

28. Comments

Demolition occurred in two phases. The first phase occurred in 2007, when 56 properties were demolished on Bethel, Erickson Place, N. Bond Street and Broadway.

For phase two, 15 properties were demolished on E. North Avenue in 2016 and 2017. These units were demolished to accommodate the new structure.