

State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr3603	sb1074			The SEED School of Maryland
3. Senate Bill Sponsors				House Bill Sponsors
Nathan-Pulliam				
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$1,200,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The SEED School of Maryland, including repairs to the academic building's roof				
7. Matching Fund				
Requirements: Unequal \$325,000			Type: The grantee shall provide and expend a matching fund.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Jon Tucker			410-843-9477	jtucker@seedschoolmd.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The SEED School of Maryland (SEED Maryland) is a statewide, public, college-preparatory boarding school offering an extraordinary learning and living experience in preparation for college and beyond. SEED Maryland opened in 2008 as the second SEED school and graduated its first class in 2015. It currently serves 400 students in grades 6 through 12. All SEED students live on campus from Sunday evening through Friday afternoon. Our program is tuition-free and driven by our mission to get students into college and through college graduation. To date, 98% of SEED Maryland graduates have been accepted to a four-year college.</p>				

11. Description and Purpose of Project (Limit length to visible area)

Please, note that the requested amount is ONLY \$340,000.00 not the \$1,200,000.00 stated in the bill. There will be an equal match of \$340,000.00 The project involves replacing a portion of the roof on the academic building. The overall project is broken into two phases. This request is for phase 1 of the project. The existing roof, which was last rehabilitated in 1994, is experiencing leaks across several areas of the building. These leaks are causing damage throughout the building. Phase 1 focuses on those areas of the roof that are experiencing the greatest level of failure and related damage and replaces approximately 45% of the existing roof.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$680,000
Equipment	
Total	\$680,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State of Maryland	\$340,000
The SEED School of Maryland (Internal Funds)	\$340,000
Total	\$680,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
N/A	N/A	10/2/2017	10/27/2017
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0.00		550 Students & Staff plus	Same
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
N/A			
19. Legal Name and Address of Grantee		Project Address (If Different)	
The SEED School of Maryland, Inc.		200 Font Hill Ave. Baltimore, MD 21223	
20. Legislative District in Which Project is Located		44A - Baltimore City	
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[X]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Marta Harding	Has An Appraisal Been Done?	Yes/No
Phone:	410-244-7542		
Address:		If Yes, List Appraisal Dates and Value	
750 E. Pratt Street, Suite 900 Baltimore, MD 21202			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
150	150	17193000.00	17170000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
The SEED School of Maryland, Inc.	\$1.00/year	ALL	157,000
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
City of Baltimore (signed 10/2007)	99 years	NO	
26. Building Square Footage:			
Current Space GSF	157,000		
Space to be Renovated GSF	69,000		
New GSF	0		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1969

28. Comments

Please, note that the requested amount is ONLY \$340,000.00 not the \$1,200,000.00 stated in the bill. There will be an equal match of \$340,000.00 The SEED School of Maryland occupies what remains of the former Southwestern H.S. in Baltimore City. The building opened in 1969 and closed in 2007. The roof was last rehabilitated in 1994. SEED Maryland took possession of the property in 2008 and commenced with extensive demolition and renovation of the former high school building. The first phase which included the cafeteria and gymnasium opened in 2010 with the classrooms and academic portion of the building opening in 2014. At the time of the renovation, it was deemed the roof was in reasonable condition and existing funds were used for more urgent repairs and renovations. Since occupying the building, there have been an increasing number of roof leaks, reaching the point that replacement is now necessary. The planned project will consist of two phases, with the first phase focusing on the sections of the roof experiencing the highest level of failure. Phase 1 will cost \$680,000 to replace those sections. The replacement will reduce the need to make constant repairs to the roof and reduce the water damage being incurred throughout the building. The incidents of roof leaks have been increasing at a rapid rate. The school has already replaced two small sections of the roof (not included in phase 1) that were leaking badly.

The shown savings of \$23,000 per year is understated in that it only includes an estimate of third party cost of services and materials. The school will save a significant amount on internal labor costs paying employees to repair and replace drywall, paint and perform other miscellaneous repairs due to water damage.