

State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr1972	sb0614			Susan D. Mona Center
3. Senate Bill Sponsors				House Bill Sponsors
Muse				
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Prince George's County				\$100,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Susan D. Mona Center				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of real property.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Allison Dumas			202-772-4340	Allison.Dumas@CatholicCharitiesDC.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Founded in 1928, Catholic Charities, the social ministry outreach of the Archdiocese of Washington, is one of the most comprehensive providers of human services to low-income individuals and families in the Washington, DC metropolitan region. Guided by Catholic social and moral teaching, Catholic Charities mission is to strengthen the lives of all in need by giving help that empowers and hope that lasts. To this end, we affirm and support the dignity of human life, strengthen families, and serve the poor and most vulnerable. Our services are open to all those in need, regardless of age, race, nationality, sex, sexual orientation, background, belief, or circumstance. With 61 programs in 36 locations, Catholic Charities provides an unparalleled range of services to over 120,000 people each year of all economic, religious, and social backgrounds.</p>				

11. Description and Purpose of Project (Limit length to visible area)

Funding will support the design, construction, repair, renovation, reconstruction, and capital equipping of the Mona Centers second floor health and wellness center, which will be operated by the University of Maryland Center for Health Equity. Recognizing the lack of healthcare facilities in Temple Hills, Maryland and the surrounding communities, as well as the associated barriers to available care for the low-income population, Catholic Charities and partners will provide patient-centered, affordable, and culturally-competent health care at the Susan D. Mona Center. The health and wellness center will feature dedicated space for physical activity classes, health education workshops, and individual therapy rooms, as well as a teaching/demonstration kitchen to provide healthy cooking and eating classes. With dental and primary care services located downstairs, our vision is for the Mona Center to serve as the medical home for hundreds of people in the community.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$37,000
Construction	\$975,000
Equipment	\$150,000
Total	\$1,162,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

University of Maryland Center for Health Equity	\$50,000
State of Maryland Bond Bill	\$100,000
Private Foundation	\$102,000
UMCP (Pending)	\$500,000
Private Donations	\$410,000
Total	\$1,162,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
9/1/2016	2/28/2017	5/1/2017	TBD
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
		N/A newly acquired site	2,500+
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
MCCBL - Misc. 2016	\$750,000	Angels Watch Shelter construction in Charles Co. MD	
DGS #141 Chap. 495	\$100,000	2015 Mona Center renovation and construction	
11-G129	\$125,000	Cardinal McCarrick Ctr. construction, Silver Spring	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Catholic Charities of the Archdiocese of Washington, Inc. 924 G Street, NW Washington, DC 20001		5859 Allentown Way Temple Hills, MD 20748	
20. Legislative District in Which Project is Located		47A - Prince George's County	
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Devin Doolan, Esq.	Has An Appraisal Been Done?	Yes/No
Phone:	(301) 652-6880		Yes
Address:		If Yes, List Appraisal Dates and Value	
		1/1/2015	1450000.00
		1/30/15	106650.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	20+	40000.00	1583500.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
University of MD Center for Health Equity	10		6,000
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	6,000		
Space to be Renovated GSF	6,000		
New GSF	0		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1974

28. Comments