

Department of Legislative Services
Maryland General Assembly
2017 Session

FISCAL AND POLICY NOTE
First Reader

House Bill 1004
Appropriations

(Delegate Valentino-Smith, *et al.*)

Creation of a State Debt - Prince George's County - Champ House

This bill authorizes the issuance of general obligation (GO) bonds to provide a grant to a recipient for the acquisition, planning, design, construction, expansion, repair, restoration, renovation, reconstruction, or capital equipping of a specified facility.

The bill takes effect June 1, 2017.

Fiscal Summary

State Effect: If adopted in whole or part, this grant will be part of the total GO debt authorization for FY 2018. The Spending Affordability Committee (SAC) recommended a GO debt authorization of \$1.065 billion for FY 2018. The Maryland Consolidated Capital Bond Loan (MCCBL) of 2017, referred to as the FY 2018 capital budget, provides new GO debt authorizations totaling \$995.0 million, which is \$70.0 million below the SAC recommendation. As introduced, an additional \$18.3 million in prior year authorized GO bonds is to be deauthorized, thus increasing the amount of GO debt included in the MCCBL of 2017 to \$1,013.3 million.

Local Effect: None, unless the recipient is a local government.

Small Business Effect: None.

Analysis

Current Law/Background:

Bond Sales and Debt Service: The State last sold bonds on March 8, 2017, which included \$675.0 million in new money bonds in support of the State's capital program. Of the \$675.0 million, \$575.0 million was issued as new tax-exempt bonds and \$100.0 million as new taxable bonds. The bonds were sold in separate series, with a combined true interest cost of 2.84%, with an average maturity of 10.6 years for the tax-exempt issuance and 2.04% over 5 years for the taxable issuance. The shorter maturities for the taxable issuance explains the lower true interest cost compared to the tax-exempt issuance. The actual annual debt service cost is determined by the coupon rate achieved at the time the bonds were issued, which ranged from 3.25% to 5.0% for an average coupon rate of 4.6%. Therefore, State debt service is estimated to cost \$69.9 million annually based on the average coupon rate.

GO bonds authorized in a given year are not all issued the year in which they are authorized. The State Treasurer's Office estimates that just over half of the GO bonds authorized in a year are typically issued within the first two fiscal years. The Capital Debt Affordability Committee assumes bonds authorized in a given year will be fully issued over five years; specific issuances are 31% in the first year, 25% in the second year, 20% in the third year, 15% in the fourth year, and 9% in the fifth year.

Legislative Initiatives: As introduced by the Governor, the MCCBL of 2017 does not include the customary earmark of \$15.0 million for legislative initiatives. However, because the General Assembly can both reduce and add to the capital budget, the budget committees may consider bond bill requests during the 2017 session and amend them into the MCCBL.

The bills listed below authorize the issuance of GO bonds to provide grants to various recipients for the acquisition, planning, design, construction, expansion, repair, restoration, renovation, reconstruction, and/or capital equipping of various facilities.

Most bills require either a "hard" or "soft" match, as noted. Where no match is required, the term "grant" is indicated. A "hard" match means the recipient provides a dollar-for-dollar match of the State funds and does not expend the matching funds until after the effective date of the authorizing act. A "soft" match is any other type of match. Soft matches include the use of the value of the real property as the match, in-kind contributions such as materials or construction services, or funds expended prior to the effective date of the bill. A match key is provided immediately below the list of projects.

The list is organized into two categories: statewide bond bills; and local bond bills. Within the local bond bill category, the projects are sorted first by the county in which the project is located and then alphabetically by project title. Most projects have both a House and a Senate bill.

2017 Session Bond Bills Introduced

<u>HB</u>	<u>Sponsor</u>	<u>SB</u>	<u>Sponsor</u>	<u>Project</u>	<u>County</u>	<u>Request</u>	<u>Match</u>
Statewide							
1646	Malone	1078	Reilly	Lutheran Mission Society Compassion Centers	Statewide	200,000	Hard
Local Bond Bills							
805	Delegation	662	Edwards	Coal Miner Memorial Statue	Allegany	75,000	Hard
809	Delegation	638	Edwards	Cumberland YMCA Youth Center	Allegany	125,000	Hard
1333	McMillan			Annapolis Masonic Lodge No. 89	Anne Arundel	150,000	Soft(U,2,3)
1298	McMillan	590	Astle	Annapolis Shakespeare Company Theatre	Anne Arundel	272,000	Soft(2,3)
1621	McMillan	749	Astle	Arundel Lodge	Anne Arundel	60,000	Soft(all)
570	Saab	97	Reilly	Arundel Volunteer Fire Department Community Center	Anne Arundel	400,000	Soft(all)
778	Busch			Bestgate Park	Anne Arundel	100,000	Grant
567	Saab	115	Reilly	Cape St. Claire Beach Replenishment	Anne Arundel	750,000	Hard
		1067	Astle	Chesapeake Children's Museum	Anne Arundel	200,000	Soft(2)
486	Busch	1041	Astle	Chesapeake Region Accessible Boating Project	Anne Arundel	75,000	Soft(U,1,2)
787	Kipke	63	Simonaire	Downs Park Amphitheater	Anne Arundel	100,000	Soft(all)
1312	Kipke	507	Simonaire	Hancock's Resolution Visitor Center and Barn	Anne Arundel	250,000	Hard
985	Busch	1028	Astle	Harambee House Community Outreach Center	Anne Arundel	54,000	Soft(1)
1589	Busch	1181	Astle	Historic Annapolis Museum	Anne Arundel	90,000	Grant
734	Busch			Hot Sox Park	Anne Arundel	200,000	Soft(3)
98	Simonaire	69	Simonaire	Loopers Field Improvement Project	Anne Arundel	50,000	Soft(all)
1639	S. Howard	1128	Astle	Mandrin Inpatient Care Center	Anne Arundel	100,000	Hard
733	Busch			Maryland Hall for the Creative Arts	Anne Arundel	250,000	Grant
637	Beidle	1117	DeGrange	Resiliency and Education Center at Kuhn Hall	Anne Arundel	1,000,000	Soft(1,2)
1399	S. Howard	1118	Reilly	Southern High School Athletic Facilities	Anne Arundel	120,000	Grant
38	Carey	56	Simonaire	Sun Valley Park Playground	Anne Arundel	50,000	Grant
553	Sophocleus			The Arc of the Central Chesapeake Region	Anne Arundel	150,000	Hard
1340	McMillan	785	Astle	The Bernie House	Anne Arundel	150,000	Hard
806	Kipke	1046	Simonaire	Tick Neck Park Athletic Fields	Anne Arundel	250,000	Hard
415	Malone	95	Reilly	Woods Community Center	Anne Arundel	200,000	Hard
634	Beidle	514	Astle	YWCA Domestic Violence and Trafficking Shelters	Anne Arundel	1,000,000	Soft(1,3)

549	Hayes	733	Robinson	Arch Social Club Historic Site Restoration	Baltimore City	250,000	Soft(1,2)
1421	Hayes	1182	Robinson	Baltimore Museum of Art	Baltimore City	500,000	Hard
1523	Lierman	1070	Ferguson	Baltimore Regional Education and Training Center	Baltimore City	1,000,000	Soft(all)
1091	Lierman	859	Ferguson	Baybrook Park Athletic Field	Baltimore City	250,000	Soft(3)
1637	Haynes			Bon Secours Youth Development Center	Baltimore City	800,000	Soft(all)
		410	Robinson	Carmel Community Reaching Out Center	Baltimore City	925,000	Hard
1581	Hayes	1112	Robinson	Center Stage	Baltimore City	200,000	Soft(3)
731	Haynes	502	Nathan-Pulliam	Community Empowerment and Wellness Center	Baltimore City	500,000	Soft(1,2)
1116	Clippinger	767	Ferguson	Creative Alliance	Baltimore City	600,000	Soft(all)
1131	Ali			Cylburn Arboretum Carriage House and Nature Museum	Baltimore City	500,000	Soft(U,all)
575	McCray	589	McFadden	Darley Park Community Park	Baltimore City	50,000	Hard(U)
1164	Conaway			Downtown Cultural Art Center	Baltimore City	280,000	Soft(U,2)
1228	Mosby			EMAGE Center	Baltimore City	250,000	Soft(3)
745	Hayes	489	Robinson	Garrett-Jacobs Mansion	Baltimore City	200,000	Soft(3)
1137	Ali	1159	Oaks	Get Involved Community Center	Baltimore City	350,000	Soft(U,all)
1656	Hayes	241	Robinson	Hampden Family Center	Baltimore City	250,000	Soft(3)
1495	Glenn	123	McFadden	Harford House	Baltimore City	150,000	Soft(U,2)
1316	McCray	75	McFadden	Harford Road Assisted Living and Medical Adult Day Care Center	Baltimore City	250,000	Soft(3)
1640	Glenn	122	McFadden	Historic Diamond Press Building	Baltimore City	300,000	Grant
		71	McFadden	Hoen Lithograph Building Renovation	Baltimore City	200,000	Soft(1)
1611	Haynes	1113	Nathan-Pulliam	Hopework CDC Youth and Family Service Center	Baltimore City	150,000	Soft(U,all)
1303	R. Lewis	686	Ferguson	House of Freedom Commercial Kitchen Renovation	Baltimore City	1,400,000	Hard
	Conaway	413	Robinson	Intentional Community Building Collective Co-Housing Development	Baltimore City	140,000	Grant
719	Conaway	411	Robinson	Le Mondo	Baltimore City	200,000	Soft(1,2)
101	McIntosh	575	Conway	Manna House	Baltimore City	50,000	Hard
1232	Mosby	613	Robinson	Maryland Art Place	Baltimore City	100,000	Soft(U,2,3)
1658	P. Young	1183	Smith	Maryland Center for Veterans Education and Training	Baltimore City	300,000	Grant
1304	R. Lewis	685	Ferguson	Meals on Wheels Kitchen Improvements	Baltimore City	275,000	Hard
1644	Jones	1076	McFadden	Most Worshipful Prince Hall Grand Lodge	Baltimore City	300,000	Soft(2,3)
1544	Haynes	1062	Nathan-Pulliam	My Brother's Keeper	Baltimore City	280,000	Soft(U,2)

	Glenn	695	McFadden	National Great Blacks in Wax Museum	Baltimore City	800,000	Soft(all)
		412	Robinson	Parks and People Campus at Mondawmin	Baltimore City	150,000	Soft(all)
1612	Haynes			Payne Memorial Outreach Community Youth Center	Baltimore City	125,000	Soft(1,2)
1088	Lierman	1045	Ferguson	Port Discovery Children's Museum	Baltimore City	500,000	Grant
1139	Ali	1160	Oaks	Progressive Education Center Playground	Baltimore City	150,000	Soft(U,3)
	Clippinger	860	Ferguson	Rash Field Improvement Project	Baltimore City	2,000,000	Soft(all)
1098	Clippinger			Rash Field Park	Baltimore City	1,000,000	Hard
1596	Branch	121	McFadden	Roberta's House	Baltimore City	250,000	Grant
1591	Hayes	1151	Robinson	Sellers Mansion	Baltimore City	500,000	Soft(1,2)
1129	Haynes	1029	Nathan-Pulliam	Shake and Bake Family Fun Center	Baltimore City	350,000	Soft(U,2)
		242	Robinson	St. Francis Neighborhood Center	Baltimore City	500,000	Soft(all)
1153	Hayes	414	Robinson	The Central West Gateway	Baltimore City	255,000	Soft(2,3)
		1074	Nathan-Pulliam	The SEED School of Maryland	Baltimore City	1,200,000	Hard(U)
		547	Conway	Woodbourne Center Vocational Program	Baltimore City	375,000	Hard(U)
		1051	Jennings	Camp Puh'tok	Baltimore	500,000	Soft(2)
798	Ebersole	596	Kasemeyer	Community College of Baltimore County Catonsville Campus Artificial Turf Field	Baltimore	250,000	Hard
1527	Bromwell	1093	Klausmeier	Double Rock Park	Baltimore	250,000	Hard
829	Hettleman	741	Zirkin	Jewish Teen Advancement Program House	Baltimore	100,000	Soft(1)
884	Jones	565	Kelley	Liberty Community Development Youth Center	Baltimore	500,000	Soft(2)
1628	P. Young			Maryland Council for Special Equestrians	Baltimore	120,000	Hard(U)
1034	Sydnor	637	Nathan-Pulliam	Morning Star Family Life Center	Baltimore	400,000	Soft(all)
818	Jones	673	Kelley	National Center on Institutions and Alternatives Expansion	Baltimore	250,000	Hard
890	Stein		Zirkin	Ner Israel Rabbinical College	Baltimore	188,000	Hard
904	Miele	634	Klausmeier	Perry Hall High School Stadium Turf Project	Baltimore	250,000	Hard
1097	Szeliga	1008	Jennings	Phoenix Wildlife Center	Baltimore	100,000	Hard
638	Metzgar	191	Salling	Project Genesis: New Beginnings, Inc. Community Center	Baltimore	200,000	Soft(3)
816	Jones	672	Kelley	St. Luke's United Methodist Church Fellowship Hall	Baltimore	200,000	Grant
794	West	419	Brochin	Stella Maris Transitional Care Center	Baltimore	375,000	Hard

1040	Lafferty	977	Brochin	Towson High School Stadium	Baltimore	30,000	Hard
301	Miele	482	Klausmeier	White Marsh Volunteer Fire Company	Baltimore	350,000	Hard
		179	Peters	End Hunger In Calvert County Warehouse	Calvert	50,000	Soft(all)
314	Ghrist	388	Caroline County Senators	Benedictine School	Caroline	300,000	Hard
1005	Delegation	840	Carroll County Senators	Boys and Girls Club of Westminster	Carroll	150,000	Soft(1)
986	Afzali	828	Hough	Mt. Airy Caboose and Visitor Center Pavilion	Carroll	12,000	Hard
479	Delegation	606	Carroll County Senators	Union Mills Homestead Restoration	Carroll	250,000	Hard
1653	Ghrist	1167	Cecil County Senators	Elkton Sportsplex Campus and Performing-Visual Arts Center	Cecil	200,000	Hard
977	Delegation	708	Cecil County Senators	Fair Hill Race Course	Cecil	250,000	Hard
709	Delegation	612	Miller	Farming 4 Hunger Community Agricultural Facility	Charles	75,000	Soft(2,3)
		300	Middleton	Maryland Veterans Memorial Museum Land Acquisition	Charles	200,000	Soft(all)
720	Delegation	617	Middleton	Old Pomonkey High School	Charles	250,000	Soft(1,2)
				Southern Maryland Carousel	Charles	180,000	Soft(1)
		100	Miller	Southern Maryland Studies Center	Charles	500,000	Grant
1092	Sample-Hughes	821	Eckardt	Chesapeake Grove Senior Housing and Intergenerational Center	Dorchester	225,000	Soft(1)
475	Delegation	187	Hough	Helen Smith Studio	Frederick	25,000	Soft(1,2)
158	K. Young	208	Young	Heritage Frederick Capital Improvements	Frederick	37,500	Soft(3)
474	Delegation	188	Hough	Northwest Trek Conservation and Education Center Phase 2	Frederick	75,000	Soft(2)
64	Afzali	645	Hough	Remsberg Park Multipurpose Youth Sports Field	Frederick	125,000	Soft(2)
1336	Folden	1036	Young	The Youth Ranch	Frederick	150,000	Grant
99	Krimm	199	Young	YMCA of Frederick County	Frederick	150,000	Soft(all)

1542	Beitzel	1068	Edwards	Believe in Tomorrow Children's House at Deep Creek Lake	Garrett	300,000	Hard
1606	Cassilly	1179	Cassilly	Hosanna School Museum	Harford	45,000	Hard
1607	Cassilly			McComas School Museum	Harford	25,000	Soft(all)
1507	Lisanti			Miracle League of Harford County	Harford	100,000	Grant
				National Center for Manufacturing Sciences	Harford	300,000	Grant
1453	Lisanti			Skipjack Martha Lewis	Harford	75,000	Grant
1417	Lisanti			The Epicenter at Edgewood	Harford	50,000	Grant
422	Delegation	330	Howard County Senators	Carrollton Hall Restoration	Howard	500,000	Hard
678	Delegation	755	Howard County Senators	Chrysalis Pavilion in Merriweather Park at Symphony Woods	Howard	250,000	Soft(1,3)
419	Delegation	332	Howard County Senators	Ellicott City Area Flood Mitigation	Howard	500,000	Soft(3)
391	Delegation	331	Howard County Senators	Harriet Tubman Community Center and Museum	Howard	500,000	Soft(1)
423	Delegation	333	Howard County Senators	ManneqART Museum and Maryland Fashion Institute	Howard	333,000	Soft(all)
421	Delegation	339	Howard County Senators	PHILLIPS School Commercial Kitchen	Howard	175,000	Soft(3)
1630	Delegation	1170	Howard County Senators	Tau Pi Mentoring Program	Howard	25,000	Soft(2)
407	Delegation	329	Howard County Senators	The Arc of Howard County HVAC System Replacement	Howard	300,000	Hard
478	Jacobs	555	Hershey	Camp Fairlee	Kent	200,000	Soft(2)
1597	Jacobs	551	Hershey	Echo Hill Outdoor School	Kent	310,000	Soft(1)
1598	Gutierrez	687	Madaleno	A Wider Circle Community Service Center	Montgomery	250,000	Soft(2,3)
79	Korman	567	Lee	Bender Jewish Community Center of Greater Washington	Montgomery	100,000	Hard
80	Korman	610	Lee	Bethesda Graceful Growing Together Community Center	Montgomery	200,000	Soft(all)
97	Fraser-Hidalgo	149	Feldman	BlackRock Center for the Arts	Montgomery	115,000	Hard

86	Fraser-Hidalgo	148	Feldman	Boyds Negro School	Montgomery	16,000	Soft(2)
1485	Luedtke	464	Zucker	Community Services for Autistic Adults and Children	Montgomery	95,000	Hard
743	Barve	648	Kagan	Consumer Product Safety Commission Site	Montgomery	200,000	Hard
569	Kaiser	455	Zucker	Damascus Recreational Park	Montgomery	100,000	Soft(all)
819	Hixson	795	Smith	Easter Seals Inter-Generational Center	Montgomery	150,000	Hard
546	Kaiser	454	Zucker	Friends House	Montgomery	200,000	Soft(3)
1546	Hixson	1061	Smith	Gandhi Brigade Media Center	Montgomery	125,000	Soft(2)
609	Queen	451	Zucker	Good Hope Local Park	Montgomery	125,000	Soft(all)
1616	Gutierrez	653	Madaleno	Halpine Hamlet Community Center	Montgomery	175,000	Soft(2)
901	Frick	1044	Lee	Interfaith Watershed Restoration and Outreach Project	Montgomery	60,000	Soft(2)
1115	Hixson	808	Smith	Jewish Foundation for Group Homes, Inc.	Montgomery	100,000	Hard
1016	Barve	646	Kagan	King Farm Farmstead Dairy Barns	Montgomery	200,000	Hard
814	Hixson	729	Smith	Korean Community Service Center Branch Office	Montgomery	265,000	Hard(U)
1405	Luedtke	599	Zucker	Laytonsville Lions Club Medical Equipment Loan Building	Montgomery	5,000	Hard
1627	A. Miller	1120	Feldman	Madison Fields Therapeutic Equestrian Center	Montgomery	125,000	Soft(1,3)
1003	Barkley	709	King	MdBioLab STEM Education Equipment	Montgomery	100,000	Hard
825	Kramer	351	Manno	Melvin J. Berman Hebrew Academy	Montgomery	150,000	Soft(all)
1029	Waldstreicher	688	Madaleno	Noyes Children's Library Renovation	Montgomery	200,000	Hard
883	Kaiser	770	Zucker	Olney Boys and Girls Community Park Expansion	Montgomery	150,000	Soft(1)
1106	Hixson	791	Smith	Paint Branch Stream Valley Park Trail	Montgomery	100,000	Soft(2,3)
69	Cullison	350	Manno	Parkland Pool Renovation	Montgomery	35,000	Soft(all)
1027	A. Miller	894	Feldman	Poolesville Grape Crushing Economic Development Facility	Montgomery	1,000,000	Soft(1)
156	Dumais	150	Feldman	Potomac Community Resources Home	Montgomery	175,000	Hard
558	Robinson	381	King	Stewartown Local Park	Montgomery	200,000	Soft(all)
1089	Hixson	724	Smith	Takoma Park Library	Montgomery	150,000	Hard
870	Dumais	698	Feldman	The Quince Orchard Colored School	Montgomery	200,000	Soft(3)
		689	Madaleno	The Writer's Center	Montgomery	250,000	Soft(2)
96	Fraser-Hidalgo	126	Feldman	TLC's Katherine Thomas School	Montgomery	240,000	Hard
1530	Waldstreicher			Torah School of Greater Washington	Montgomery	375,000	Hard

542	Gutierrez	608	Madaleno	Woodend Nature Sanctuary Accessible Trail	Montgomery	300,000	Hard(U)
297	Kelly	288	Lee	YMCA Bethesda-Chevy Chase	Montgomery	750,000	Soft(2,3)
732	Cullison	504	Manno	Young Israel Shomrai Emunah Social Hall	Montgomery	50,000	Soft(all)
		1049	Muse	Accokeek First Church of God Center of Excellence	Prince George's	50,000	Soft(1)
1100	Vallario	765	Peters	Alpha House	Prince George's	75,000	Soft(1)
		1048	Muse	Camp Springs Elks Lodge No. 2332	Prince George's	25,000	Soft(2)
1633	J. Lewis	1162	Benson	Capitol Heights Municipal Multiservice Center	Prince George's	350,000	Soft(all)
1004	Valentino- Smith	761	Peters	Champ House	Prince George's	50,000	Grant
833	B. Barnes	886	Rosapepe	College Park Complete and Green Streets	Prince George's	100,000	Hard
		888	Rosapepe	College Park Woods Hiker/Biker Connector Trail	Prince George's	300,000	Hard
1086	Holmes	762	Peters	Collington Station Safety and Surveillance Systems	Prince George's	24,000	Hard
1649	Angel	1178	Currie	District Heights Veterans Park	Prince George's	170,000	Soft(U,1,2)
1025	Frush	887	Rosapepe	Duvall Field Renovation	Prince George's	150,000	Hard
1545	Valderrama	1071	Muse	Hard Bargain Farm Environmental Center	Prince George's	200,000	Soft(1)
577	C. Howard			Highland Park Christian Academy	Prince George's	600,000	Grant
1538	Gaines	1072	Pinsky	Hyattsville Veteran's Memorial	Prince George's	30,000	Soft(2,3)
1087	Holmes	763	Peters	Marlton Swim and Recreation Club	Prince George's	50,000	Soft(all)
1039	Gaines	831	Pinsky	Maryland Milestones Heritage Center	Prince George's	50,000	Soft(all)
1594	Gaines	1110	Pinsky	Maryland Multicultural Youth Centers	Prince George's	75,000	Soft(2)
		1111	Muse	My Sister's Keeper	Prince George's	100,000	Soft(1)
1026	Tarlau	114	Ramirez	New Horizons Disability Job Training and Recycling Center	Prince George's	200,000	Soft(U,all)
1099	Holmes	764	Peters	Patuxent River 4-H Center Dennis Cooper Cabin	Prince George's	250,000	Grant
1019	Gaines	829	Pinsky	Riverdale Park Station	Prince George's	100,000	Soft(all)
1540	B. Barnes			Riverdale Park Station Pedestrian Improvements	Prince George's	350,000	Soft(all)
		1059	Muse	Southern Market Place	Prince George's	50,000	Soft(2)
1588	Fennell	1063	Ramirez	St. Ann's Center for Children, Youth and Families	Prince George's	50,000	Hard
1032	Valentino- Smith	901	Peters	St. Nicholas Catholic Church Parish Hall	Prince George's	50,000	Hard
		614	Muse	Susan D. Mona Center	Prince George's	100,000	Soft(1)
1593	Gaines	1175	Benson	Transit Oriented Development Public Art Projects	Prince George's	280,000	Grant

1524	Walker			Tucker Road Ice Rink	Prince George's	350,000	Soft(1)
1254	Arentz	630	Hershey	Compass Regional Hospice	Queen Anne's	500,000	Soft(2)
802	Otto	863	Mathias	Teackle Mansion and the Sarah Martin Done House	Somerset	250,000	Soft(all)
		1176	Waugh	Maryland Dove	St. Mary's	500,000	Grant
		1083	Waugh	St. Clement's Island North Pier	St. Mary's	100,000	Grant
		1064	Waugh	St. Mary's Nursing Center	St. Mary's	250,000	Soft(all)
1085	Mautz	955	Eckardt	Channel Marker Regional Wellness Center	Talbot	150,000	Soft(1,3)
1090	Mautz	822	Eckardt	St. Luke's Preschool	Talbot	19,000	Soft(3)
1102	Mautz	824	Eckardt	St. Michaels Family YMCA	Talbot	500,000	Hard
1125	Wivell			Civil War Interpretive Center	Washington	250,000	Hard
1078	B. Wilson	838	Serafini	Hagerstown Urban Improvement Project	Washington	200,000	Hard
1620	McKay	1140	Edwards	Hancock Community Pool	Washington	100,000	Soft(all)
1126	Wivell			Smithsburg Town Hall Tower	Washington	12,000	Hard
711	McKay	593	Edwards	Williamsport American Legion Post 202 World War II Monument	Washington	65,000	Soft(1,2)
672	Sample-Hughes	920	Mathias	Lower Shore Clinic Day Program for Wicomico Seniors with Disabilities Facility		300,000	Hard(U)
804	Carozza	843	Mathias	Believe in Tomorrow Cottage By the Worcester Sea		350,000	Hard
		1053	Mathias	Lower Eastern Shore Conservation and Heritage Center	Worcester	100,000	Soft(2)
801	Carozza	991	Mathias	Ocean City Convention Center Phase 3	Worcester	1,335,000	Hard(U)

\$53,022,500

Match Key:

- 1 = Real Property
- 2 = In-kind Contributions
- 3 = Prior Expenditures
- 4 = Unequal

Additional Information

Prior Introductions: None.

Cross File: SB 761 (Senator Peters) - Budget and Taxation.

Information Source(s): Department of Legislative Services

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bnd/ljm

Analysis by: Bond Bill Analyst

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