

State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr3341	sb0824	lr3256	hb1102	St. Michaels Family YMCA
3. Senate Bill Sponsors			House Bill Sponsors	
Eckardt			Mautz	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Talbot County			\$500,000	
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the St. Michaels Family YMCA facility				
7. Matching Fund				
Requirements: Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title		Contact Ph#	Email Address	
Heather D. Moore		410-770-3890	hmoore@ymcachesapeake.org	
10. Description and Purpose of Organization (Limit length to visible area)				
<p>A not for profit 501 (c)(3) charity, the YMCA of the Chesapeake's mission is to foster opportunities for individuals, families, and community that strengthen healthy spirit, mind and body for all. At the Y, strengthening community is our cause. Every day, the Y works side by side with our neighbors to ensure that everyone, regardless of age, income or background, has the opportunity to learn, grow and thrive.</p>				

11. Description and Purpose of Project (Limit length to visible area)

In May 2007, the YMCA opened a wellness center in a store front location to begin serving the health and wellness needs of the community. Programs continue to focus on helping people of all backgrounds and abilities to grow in spirit, mind and body. Over the past six years, the St. Michaels Family YMCA has grown from 600 members to over 1,900 serving almost half the population of St. Michaels and the Bay Hundred area. While the St. Michaels Family YMCA reaches nearly half of the population of St. Michaels and the Bay Hundred area, the current facility is not adequate to meet the growing needs of the community. The YMCA plans to build a 24,000 square foot facility on school property located next to St. Michaels High School. The new facility will provide additional resources and opportunities for local not-for-profit organizations, and churches to work together to meet the needs of the St. Michaels and Bay Hundred community.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$300,000
Construction	
Equipment	\$1,100,000
Total	\$1,400,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Requested Grant State of Maryland	\$500,000
Private Foundations	\$1,000,000
Community Foundations	\$200,000
Individual Donations	\$3,800,000
Total	\$5,500,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
12/2015	5/2017	8/2017	8/2018
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
	2,000		3,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2014	\$300,000	Planning, design and expansion to the Richard A. Hen	
2013	\$250,000	Planning, design and expansion to the Richard A. Hen	
2003	\$125,000	Expansion to the Easton Family YMCA.	
19. Legal Name and Address of Grantee		Project Address (If Different)	
YMCA of the Chesapeake 111-1 E. Dover St. Easton, MD 21601		100 Seymour Ave. St. Michaels, MD 21663	
20. Legislative District in Which Project is Located	37B - Caroline, Dorchester, Talbot, and Wicomico Counties		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Bruce C. Armistead	Has An Appraisal Been Done?	Yes/No
Phone:	410-822-4777		No
Address:		If Yes, List Appraisal Dates and Value	
Armistead, Griswold, Lee & Rust, P.A. 114 Bay Street Bldg. C Easton, MD 21601			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
1 full-time/30	2 full-time/70 part-	588000.00	750000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Talbot County Board of Education	99 years	yes	
26. Building Square Footage:			
Current Space GSF			
Space to be Renovated GSF			
New GSF	24,000 sq feet		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

New Construction

28. Comments

We have successfully raised \$2.1 million for shovel-ready project.