

State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr2486	sb0330	lr0782	hb0422	Carrollton Hall Restoration
3. Senate Bill Sponsors			House Bill Sponsors	
Howard County Senators			Howard County Delegation	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Howard County			\$500,000	
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Carrollton Hall and the surrounding grounds				
7. Matching Fund				
Requirements: Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title		Contact Ph#	Email Address	
Fr. Michael Heine		443-883-5395	michael.heine@olaprovince.org	
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Carrollton Hall, Inc. is a 501(c)3 not-for-profit organization founded by the Franciscan Friars Conventual to share the legacy of Charles Carroll of Carrollton, the only Catholic signer of the Declaration of Independence and the first Senator from the State of Maryland, in a restored Carrollton Hall, a home built by Charles Carroll in 1832. Carrollton Hall will offer permanent exhibits on the life of Charles Carroll, rotating exhibits on issues related to his legacy, annual programming like lectures and conferences, and premium conference space.</p> <p>As faithful stewards of this important piece of history, Carrollton Hall, Inc. will restore Carrollton Hall to its 19th century splendor and share its rich historic and cultural significance to the rest of Maryland and the United States.</p>				

11. Description and Purpose of Project (Limit length to visible area)

The full restoration of Carrollton Hall entails: Historic restoration of the buildings roof and exterior, including reconstruction of the four original chimneys, construction of replacement dormers, reconstruction of the original historic cupola, and re-pointing entire structure; restoration of all interior spaces including basement, first, second, and third floors; creation of permanent exhibits on the life and legacy of Charles Carroll, including his contribution to the Revolutionary War and Maryland's Declaration of Rights, as well as the contribution of enslaved persons on his property; and creation of conference space. In addition to presenting permanent and special exhibits on the life and legacy of Charles Carroll, Carrollton Hall will present talks, lectures, and conferences on the issues of liberty, justice, and the common good to which Charles Carroll devoted his life.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$3,500,000
Equipment	
Total	\$3,500,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State Grant	\$500,000
Cash Reserves	\$250,000
Foundation Grants	\$650,000
Private Fundraising	\$2,100,000
Total	\$3,500,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
N/A	N/A	6/13/2016	6/1/2018
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
901000.00		50,000	62,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Carrollton Hall, Inc. 12290 Folly Quarter Road Ellicott City, MD 21042		12280 Folly Quarter Road Ellicott City, MD 21042	
20. Legislative District in Which Project is Located		9A - Howard and Carroll Counties	
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Gallagher, Evelius, and Jones	Has An Appraisal Been Done?	Yes/No
Phone:	410-727-7702		
Address:		If Yes, List Appraisal Dates and Value	
218 North Charles Street Suite 400 Baltimore, MD 21201			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
7	10	700000.00	950000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	14000		
Space to be Renovated GSF	14000		
New GSF	14000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1832

28. Comments