

State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr3660	sb1111			My Sister's Keeper
3. Senate Bill Sponsors				House Bill Sponsors
Muse				
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Prince George's County				\$100,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of housing facilities for the My Sister's Keeper Project				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of real property.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Bessie R. Hayes			301-265-8090	bhayes@carolinachurch.org
10. Description and Purpose of Organization (Limit length to visible area)				
The Carolina Missionary Baptist Church is partnership with the Harambee Community Development Corporation's mission is to educate and empower the unserved and the underserved of the urban community by providing academics and life skills resources.				

11. Description and Purpose of Project (Limit length to visible area)

In keeping with our mission, the aim of the My Sister's Keeper program is to provide affordable and supportive housing, educational opportunities along with other support services for single mothers who have HIV/AIDs and their children. The proposed project will consist of a minimum of twenty-four (24) units. Each unit will house at (a minimum) one adult single mother and one or more school aged children. Additionally the project will accommodate the following: one conference room An area to accommodate three (3) classrooms A common area Public restrooms common laundry room play room (interior) and play area (exterior) small computer room/library small snack area and mail delivery area Trash area (exterior) elevator

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$541,103
Construction	\$4,608,897
Equipment	\$50,000
Total	\$5,200,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Foundation Grants	\$1,200,000
First Mortgage	\$1,495,000
MD Dept of GS Grant (Bond Bill)	\$350,000
DHCD Hsg (2nd mortgage)	\$1,800,000
FHLBank AHP - Grant	\$355,000
Total	\$5,200,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Complete	In Process	TBD	TBD
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
0.00	50	72	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2011	\$150,000	Predevelopment	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Carolina Missionary Baptist Church Harambee Community Development Corporation 9901 Allentown Road Fort Washington, MD 20744			
20. Legislative District in Which Project is Located	26 - Prince George's County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	None	Has An Appraisal Been Done?	Yes/No
Phone:			Yes
Address:		If Yes, List Appraisal Dates and Value	
		9/2016	300000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
6	10	1200000.00	1347000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	17,120		
Space to be Renovated GSF	0		
New GSF	37,120		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	n/a
28. Comments	
<p>Carolina Missionary Baptist Church of Fort Washington, Maryland developed the Harambee Community Development Corporation (Harambee) to serve as a vehicle and catalyst through which the educational/training and life skills needs of adults in the surrounding community are addressed. Harambee means Lets Pull Together and is a symbol of unity and collective work and struggle. Harambees mission is to educate and empower the unserved and the underserved of the urban community by providing academic and life skills resources. Harambees objective is to operate exclusively for charitable and educational purposes and, specifically, to initiate and promote healthcare, educational and training programs intended to combat community deterioration, lessening neighborhood tensions, and promoting social welfare. In accomplishing its objective, Harambee endeavors to raise the educational, economic, and social levels of the people it serves. Accordingly, Harambee is proposing the My Sisters Keeper project. This project will seek to provide services to women who are living with HIV/AIDS. In determining the specific needs of women who are living with HIV/AIDS in Prince Georges County and indentifying barriers and facilitators to the project, Carolina Missionary Baptist Church/Harambee retained the services of Alliances for Quality Education, Inc. to conduct a needs assessment from which, the following would be accomplished:</p> <p>Prevalence of HIV/AIDS in Prince Georges County</p> <p>Existing resources</p> <p>Service gaps</p> <p>Barriers and facilitators to service provision;</p> <p>As evidenced by the epidemiological surveillance data, African American women are markedly infected with and affected by HIV/AIDS in Price Georges County and Ward 8 of the District of Columbia. The data further indicates that in addition to being more likely to be infected, African American women are more likely to die from AIDS, suggesting that they are less likely to receive treatment. Overall, the data indicated that African American women between the ages of 30-49 and living in the southern part of Prince Georges County have the highest living HIV/AIDS cases.</p> <p>My Sisters Keeper will provide the following services to our residents:</p> <p>Housing and support services</p> <p>Case Management</p> <p>Individual Counseling</p> <p>Support Groups</p> <p>Services for Children of Women Living With HIV/AIDS</p>	