

State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr3449	sb1051			Camp Puh'tok
3. Senate Bill Sponsors				House Bill Sponsors
Jennings				
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore County				\$500,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a therapeutic riding facility for Camp Puh'tok				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of in kind contributions.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Alexi Kousouris Grote			410-329-6590	akousouris@gmail.com
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Camp Puh'tok is a non-profit summer camp and outdoor learning center with a rich history dating back to 1942. Camp Puh'tok was founded to ensure that the transformative overnight summer camp experience was available to all children, especially those that needed it most. Seventy-five years later, our mission largely remains the same; to bring together youth and adults from diverse backgrounds and provide meaningful year-round outdoor learning experiences that foster personal development, mutual understanding, and an appreciation for our natural environment. At Puh'tok, our programs provide our clients with opportunities to develop life skills, self-worth, and self-confidence. Specific objectives are to: teach positive decision making, teamwork, self-discipline and problem-solving, build character and responsible citizenship</p>				

11. Description and Purpose of Project (Limit length to visible area)

Camp Puh'tok will build a Therapeutic Riding Facility that will serve as the center point of our therapeutic programming for special needs children and adults, military veterans and their families, and our summer camp program. Camp Puh'tok partners with several organizations including The Baltimore Station, an innovative residential treatment program supporting homeless veterans recovering from PTSD, homelessness, and addiction. We also partner with Baltimore City Parks and Recreation and organizations such as Stella Maris Hospice, Johns Hopkins, and the Cool Kids Campaign to provide therapeutic programming for children with special needs, as well as children coping with chronic illness and grief. Our equine-assisted therapy programs are tailored to address specific issues faced by wounded and traumatized military personnel and special needs populations, while also providing a supportive and therapeutic environment for their families and loved ones.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$75,000
Construction	\$350,000
Equipment	\$75,000
Total	\$500,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

A Taste of Monkton Fundraiser for Veterans	\$15,000
Puh'oktoberfest Fundraiser	\$10,000
Operating Engineers In-kind Labor	\$75,000
Plumbing and Electrical Unions In-kind Labor	\$75,000
Camp Puh'tok Golf Classic	\$25,000
Baltimore County Arts and Sciences	\$18,000
Knott Foundation - Pending Funding Approval	\$75,000
Summer Collaborative - Pending Funding Approval	\$105,000
Give the Gift of "I Can" Fundraising Campaign	\$25,000
75th Anniversary Fundraising Campaign - in progress	\$75,000
Total	\$498,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
3/1/2017	8/1/2017	9/15/2017	11/15/2017
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
25000.00	6,000	8,500	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
N/A			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Camp Puh'tok for Boys and Girls, Inc.		17433 Big Falls Road Monkton, MD 21111	
20. Legislative District in Which Project is Located	7 - Baltimore and Harford Counties		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Tom Minkin	Has An Appraisal Been Done?	Yes/No
Phone:	410-649-2000		
Address:		If Yes, List Appraisal Dates and Value	
Law Offices of Peter Angelos 100 N. Charles Street Baltimore, MD 21201			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
5	8	1200000.00	1300000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
In the Pines, LLC.	30	(3) ten-year renewal terms	
26. Building Square Footage:			
Current Space GSF	0		
Space to be Renovated GSF	0		
New GSF	18,000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

N/A

28. Comments