

HOUSE BILL 150

SENATE BILL 170

B1

7lr0199

By: The Speaker and the President (By Request – Administration)

Introduced and read first time: January 18, 2017

Assigned to: Appropriations and Budget and Taxation

A BILL ENTITLED

Budget Bill

(Fiscal Year 2018)

1
2
3 AN ACT for the purpose of making the proposed appropriations contained in the State
4 Budget for the fiscal year ending June 30, 2018, in accordance with Article III,
5 Section 52 of the Maryland Constitution; and generally relating to appropriations
6 and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,
8 That subject to the provisions hereinafter set forth and subject to the Public General Laws
9 of Maryland relating to the Budget procedure, the several amounts hereinafter specified,
10 or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby
11 appropriated and authorized to be disbursed for the several purposes specified for the fiscal
12 year beginning July 1, 2017, and ending June 30, 2018, as hereinafter indicated.

13 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

14 A15000.01 Disparity Grants
15 General Fund Appropriation, provided that
16 this appropriation shall be reduced by
17 \$8,443,550 contingent upon the enactment
18 of legislation level funding the grants at
19 the fiscal 2017 amount..... 141,239,736

20 A15000.02 Teacher Retirement Supplemental
21 Grants
22 General Fund Appropriation 27,658,661

23 A15000.03 Miscellaneous Grants
24 Special Fund Appropriation 1,040,803

25 SUMMARY

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.



BUDGET BILL

| | | |
|----|---|-------------|
| 1 | Total General Fund Appropriation | 168,898,397 |
| 2 | Total Special Fund Appropriation | 1,040,803 |
| 3 | | <hr/> |
| 4 | Total Appropriation | 169,939,200 |
| 5 | | <hr/> <hr/> |
| 6 | GENERAL ASSEMBLY OF MARYLAND | |
| 7 | B75A01.01 Senate | |
| 8 | General Fund Appropriation | 13,381,411 |
| 9 | B75A01.02 House of Delegates | |
| 10 | General Fund Appropriation | 25,258,604 |
| 11 | B75A01.03 General Legislative Expenses | |
| 12 | General Fund Appropriation | 1,028,412 |
| 13 | DEPARTMENT OF LEGISLATIVE SERVICES | |
| 14 | B75A01.04 Office of the Executive Director | |
| 15 | General Fund Appropriation | 11,676,730 |
| 16 | B75A01.05 Office of Legislative Audits | |
| 17 | General Fund Appropriation | 14,367,809 |
| 18 | B75A01.06 Office of Legislative Information | |
| 19 | Systems | |
| 20 | General Fund Appropriation | 6,233,778 |
| 21 | B75A01.07 Office of Policy Analysis | |
| 22 | General Fund Appropriation | 18,605,930 |
| 23 | SUMMARY | |
| 24 | Total General Fund Appropriation | 90,552,674 |
| 25 | | <hr/> <hr/> |

JUDICIARY

| | | | |
|----|---|------------|-------------|
| 1 | | | |
| 2 | C00A00.01 Court of Appeals | | |
| 3 | General Fund Appropriation | | 11,778,805 |
| 4 | C00A00.02 Court of Special Appeals | | |
| 5 | General Fund Appropriation | | 12,737,667 |
| 6 | C00A00.03 Circuit Court Judges | | |
| 7 | General Fund Appropriation | | 70,287,550 |
| 8 | Funds are appropriated in other agency | | |
| 9 | budgets to pay for services provided by this | | |
| 10 | program. Authorization is hereby granted | | |
| 11 | to use these receipts as special funds for | | |
| 12 | operating expenses in this program. | | |
| 13 | C00A00.04 District Court | | |
| 14 | General Fund Appropriation | | 191,769,037 |
| 15 | Funds are appropriated in other agency | | |
| 16 | budgets to pay for services provided by this | | |
| 17 | program. Authorization is hereby granted | | |
| 18 | to use these receipts as special funds for | | |
| 19 | operating expenses in this program. | | |
| 20 | C00A00.06 Administrative Office of the Courts | | |
| 21 | General Fund Appropriation | 68,767,932 | |
| 22 | Special Fund Appropriation | 17,000,000 | |
| 23 | Federal Fund Appropriation | 57,485 | 85,825,417 |
| 24 | | <hr/> | |
| 25 | C00A00.07 Court Related Agencies | | |
| 26 | General Fund Appropriation | | 3,370,718 |
| 27 | C00A00.08 State Law Library | | |
| 28 | General Fund Appropriation | 3,538,469 | |
| 29 | Special Fund Appropriation | 9,400 | 3,547,869 |
| 30 | | <hr/> | |
| 31 | C00A00.09 Judicial Information Systems | | |
| 32 | General Fund Appropriation | 43,487,993 | |
| 33 | Special Fund Appropriation | 8,700,234 | 52,188,227 |
| 34 | | <hr/> | |
| 35 | C00A00.10 Clerks of the Circuit Court | | |
| 36 | General Fund Appropriation | 99,432,611 | |

BUDGET BILL

| | | | |
|---|----------------------------------|------------|-------------|
| 1 | Special Fund Appropriation | 21,240,776 | 120,673,387 |
| 2 | | | |

3 Funds are appropriated in other agency
 4 budgets to pay for services provided by this
 5 program. Authorization is hereby granted
 6 to use these receipts as special funds for
 7 operating expenses in this program.

| | | | |
|----|--|--|------------|
| 8 | C00A00.12 Major Information Technology | | |
| 9 | Development Projects | | |
| 10 | Special Fund Appropriation | | 19,433,053 |

11 **SUMMARY**

| | | | |
|----|--|--|-------------|
| 12 | Total General Fund Appropriation | | 505,170,782 |
| 13 | Total Special Fund Appropriation | | 66,383,463 |
| 14 | Total Federal Fund Appropriation | | 57,485 |
| 15 | | | |
| 16 | Total Appropriation | | 571,611,730 |
| 17 | | | |

18 **OFFICE OF THE PUBLIC DEFENDER**

| | | | |
|----|----------------------------------|--|-----------|
| 19 | C80B00.01 General Administration | | |
| 20 | General Fund Appropriation | | 7,339,270 |

| | | | |
|----|----------------------------------|------------|------------|
| 21 | C80B00.02 District Operations | | |
| 22 | General Fund Appropriation | 89,028,640 | |
| 23 | Special Fund Appropriation | 263,762 | 89,292,402 |
| 24 | | | |

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by this
 27 program. Authorization is hereby granted
 28 to use these receipts as special funds for
 29 operating expenses in this program.

| | | | |
|----|---|--|-----------|
| 30 | C80B00.03 Appellate and Inmate Services | | |
| 31 | General Fund Appropriation | | 6,601,079 |

| | | | |
|----|--|--|-----------|
| 32 | C80B00.04 Involuntary Institutionalization | | |
| 33 | Services | | |
| 34 | General Fund Appropriation | | 1,442,046 |

35 **SUMMARY**

BUDGET BILL

| | | | |
|---|--|--|-------------|
| 1 | Total General Fund Appropriation | | 104,411,035 |
| 2 | Total Special Fund Appropriation | | 263,762 |
| 3 | | | <hr/> |
| 4 | Total Appropriation | | 104,674,797 |
| 5 | | | <hr/> <hr/> |

OFFICE OF THE ATTORNEY GENERAL

| | | | |
|----|------------------------------------|-----------|-----------|
| 7 | C81C00.01 Legal Counsel and Advice | | |
| 8 | General Fund Appropriation | 5,287,171 | |
| 9 | Special Fund Appropriation | 1,823,953 | 7,111,124 |
| 10 | | <hr/> | |

11 Funds are appropriated in other agency
12 budgets to pay for services provided by this
13 program. Authorization is hereby granted
14 to use these receipts as special funds for
15 operating expenses in this program.

| | | | |
|----|----------------------------------|--|-----------|
| 16 | C81C00.04 Securities Division | | |
| 17 | General Fund Appropriation | | 2,772,040 |

| | | | |
|----|--|--|-----------|
| 18 | C81C00.05 Consumer Protection Division | | |
| 19 | Special Fund Appropriation | | 6,024,695 |

20 Funds are appropriated in other agency
21 budgets to pay for services provided by this
22 program. Authorization is hereby granted
23 to use these receipts as special funds for
24 operating expenses in this program.

| | | | |
|----|----------------------------------|--|---------|
| 25 | C81C00.06 Antitrust Division | | |
| 26 | General Fund Appropriation | | 912,044 |

| | | | |
|----|---------------------------------------|-----------|-----------|
| 27 | C81C00.09 Medicaid Fraud Control Unit | | |
| 28 | General Fund Appropriation | 1,184,909 | |
| 29 | Federal Fund Appropriation | 3,553,963 | 4,738,872 |
| 30 | | <hr/> | |

| | | | |
|----|---|--|---------|
| 31 | C81C00.10 People's Insurance Counsel Division | | |
| 32 | Special Fund Appropriation | | 601,954 |

| | | | |
|----|---|--|---------|
| 33 | C81C00.12 Juvenile Justice Monitoring Program | | |
| 34 | General Fund Appropriation | | 609,878 |

BUDGET BILL

| | | | |
|----|--|-----------|-----------|
| 1 | C81C00.14 Civil Litigation Division | | |
| 2 | General Fund Appropriation | 2,593,554 | |
| 3 | Special Fund Appropriation | 485,429 | 3,078,983 |
| 4 | | <hr/> | |
| 5 | Funds are appropriated in other agency | | |
| 6 | budgets to pay for services provided by this | | |
| 7 | program. Authorization is hereby granted | | |
| 8 | to use these receipts as special funds for | | |
| 9 | operating expenses in this program. | | |
| 10 | C81C00.15 Criminal Appeals Division | | |
| 11 | General Fund Appropriation | | 2,941,336 |
| 12 | C81C00.16 Criminal Investigation Division | | |
| 13 | General Fund Appropriation | | 1,839,753 |
| 14 | Funds are appropriated in other agency | | |
| 15 | budgets to pay for services provided by this | | |
| 16 | program. Authorization is hereby granted | | |
| 17 | to use these receipts as special funds for | | |
| 18 | operating expenses in this program. | | |
| 19 | C81C00.17 Educational Affairs Division | | |
| 20 | General Fund Appropriation | | 362,470 |
| 21 | C81C00.18 Correctional Litigation Division | | |
| 22 | General Fund Appropriation | | 340,705 |
| 23 | Funds are appropriated in other agency | | |
| 24 | budgets to pay for services provided by this | | |
| 25 | program. Authorization is hereby granted | | |
| 26 | to use these receipts as special funds for | | |
| 27 | operating expenses in this program. | | |
| 28 | C81C00.20 Contract Litigation Division | | |
| 29 | Funds are appropriated in other agency | | |
| 30 | budgets to pay for services provided by this | | |
| 31 | program. Authorization is hereby granted | | |
| 32 | to use these receipts as special funds for | | |
| 33 | operating expenses in this program. | | |
| 34 | C81C00.21 Mortgage Foreclosure Settlement | | |
| 35 | Program | | |
| 36 | Special Fund Appropriation | | 507,520 |

SUMMARY

| | | | |
|---|--|--|-------------|
| 1 | | | |
| 2 | Total General Fund Appropriation | | 18,843,860 |
| 3 | Total Special Fund Appropriation | | 9,443,551 |
| 4 | Total Federal Fund Appropriation | | 3,553,963 |
| 5 | | | <hr/> |
| 6 | Total Appropriation | | 31,841,374 |
| 7 | | | <hr/> <hr/> |

OFFICE OF THE STATE PROSECUTOR

| | | | |
|----|----------------------------------|--|-------------|
| 9 | C82D00.01 General Administration | | |
| 10 | General Fund Appropriation | | 1,483,361 |
| 11 | | | <hr/> <hr/> |

MARYLAND TAX COURT

| | | | |
|----|--------------------------------------|--|-------------|
| 13 | C85E00.01 Administration and Appeals | | |
| 14 | General Fund Appropriation | | 628,302 |
| 15 | | | <hr/> <hr/> |

PUBLIC SERVICE COMMISSION

| | | | |
|----|--|-----------|------------|
| 17 | C90G00.01 General Administration and Hearings | | |
| 18 | Special Fund Appropriation | | 24,859,321 |
| 19 | C90G00.02 Telecommunications, Gas, and Water | | |
| 20 | Division | | |
| 21 | Special Fund Appropriation | | 536,910 |
| 22 | C90G00.03 Engineering Investigations | | |
| 23 | Special Fund Appropriation | 1,469,092 | |
| 24 | Federal Fund Appropriation | 560,912 | 2,030,004 |
| 25 | | <hr/> | |
| 26 | C90G00.04 Accounting Investigations | | |
| 27 | Special Fund Appropriation | | 693,833 |
| 28 | C90G00.05 Common Carrier Investigations | | |
| 29 | Special Fund Appropriation | | 1,884,234 |
| 30 | C90G00.06 Washington Metropolitan Area Transit | | |
| 31 | Commission | | |
| 32 | Special Fund Appropriation | | 415,117 |
| 33 | C90G00.07 Electricity Division | | |

BUDGET BILL

| | | |
|----|---|-------------|
| 1 | Special Fund Appropriation | 555,979 |
| 2 | C90G00.08 Public Utility Law Judge | |
| 3 | Special Fund Appropriation | 956,202 |
| 4 | C90G00.09 Staff Counsel | |
| 5 | Special Fund Appropriation | 1,106,960 |
| 6 | C90G00.10 Energy Analysis and Planning Division | |
| 7 | Special Fund Appropriation | 757,636 |
| 8 | SUMMARY | |
| 9 | Total Special Fund Appropriation | 33,235,284 |
| 10 | Total Federal Fund Appropriation | 560,912 |
| 11 | | <hr/> |
| 12 | Total Appropriation | 33,796,196 |
| 13 | | <hr/> <hr/> |
| 14 | OFFICE OF THE PEOPLE'S COUNSEL | |
| 15 | C91H00.01 General Administration | |
| 16 | Special Fund Appropriation | 4,068,831 |
| 17 | | <hr/> <hr/> |
| 18 | SUBSEQUENT INJURY FUND | |
| 19 | C94I00.01 General Administration | |
| 20 | Special Fund Appropriation | 2,354,242 |
| 21 | | <hr/> <hr/> |
| 22 | UNINSURED EMPLOYERS' FUND | |
| 23 | C96J00.01 General Administration | |
| 24 | Special Fund Appropriation | 1,699,513 |
| 25 | | <hr/> <hr/> |
| 26 | WORKERS' COMPENSATION COMMISSION | |
| 27 | C98F00.01 General Administration | |
| 28 | Special Fund Appropriation | 14,720,894 |
| 29 | C98F00.02 Major Information Technology | |
| 30 | Development Projects | |
| 31 | Special Fund Appropriation | 1,575,000 |

SUMMARY

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| | |
|--|------------|
| Total Special Fund Appropriation | 16,295,894 |
|--|------------|

BUDGET BILL

BOARD OF PUBLIC WORKS

| | | | |
|----|--|-----------|-----------|
| 1 | | | |
| 2 | D05E01.01 Administration Office | | |
| 3 | General Fund Appropriation | | 940,196 |
| 4 | D05E01.02 Contingent Fund | | |
| 5 | To the Board of Public Works to be used by the | | |
| 6 | Board in its judgment (1) for | | |
| 7 | supplementing appropriations made in the | | |
| 8 | budget for fiscal 2018 when the regular | | |
| 9 | appropriations are insufficient for the | | |
| 10 | operating expenses of the government | | |
| 11 | beyond those that are contemplated at the | | |
| 12 | time of the appropriation of the budget for | | |
| 13 | this fiscal year, or (2) for any other | | |
| 14 | contingencies that might arise within the | | |
| 15 | State or other governmental agencies | | |
| 16 | during the fiscal year or any other purposes | | |
| 17 | provided by law, when adequate provision | | |
| 18 | for such contingencies or purposes has not | | |
| 19 | been made in this budget. | | |
| 20 | General Fund Appropriation | | 500,000 |
| 21 | D05E01.05 Wetlands Administration | | |
| 22 | General Fund Appropriation | | 229,215 |
| 23 | D05E01.10 Miscellaneous Grants to Private | | |
| 24 | Non-Profit Groups | | |
| 25 | General Fund Appropriation | | 6,021,136 |
| 26 | To provide annual grants to private groups | | |
| 27 | and sponsors that have statewide | | |
| 28 | implications and merit State support. | | |
| 29 | Council of State Governments | 166,927 | |
| 30 | Historic Annapolis Foundation | 789,000 | |
| 31 | Maryland Zoo in Baltimore | 4,815,209 | |
| 32 | Western Maryland Scenic Railroad | 250,000 | |

SUMMARY

| | | | |
|----|--|--|-----------|
| 34 | Total General Fund Appropriation | | 7,690,547 |
|----|--|--|-----------|

35

EXECUTIVE DEPARTMENT – GOVERNOR

| | | | |
|----|---|--|--|
| 37 | D10A01.01 General Executive Direction and | | |
| 38 | Control | | |

BUDGET BILL

| | | | |
|---|----------------------------------|------------|-------------|
| 1 | General Fund Appropriation | 11,348,501 | |
| 2 | Special Fund Appropriation | 36,000 | 11,384,501 |
| 3 | | <hr/> | <hr/> <hr/> |

4 Funds are appropriated in other agency
5 budgets to pay for services provided by this
6 program. Authorization is hereby granted
7 to use these receipts as special funds for
8 operating expenses in this program.

OFFICE OF THE DEAF AND HARD OF HEARING

| | | | |
|----|----------------------------------|--|-------------|
| 10 | D11A04.01 Executive Direction | | |
| 11 | General Fund Appropriation | | 401,976 |
| 12 | | | <hr/> <hr/> |

DEPARTMENT OF DISABILITIES

| | | | |
|----|----------------------------------|-----------|-------------|
| 14 | D12A02.01 General Administration | | |
| 15 | General Fund Appropriation | 3,405,531 | |
| 16 | Special Fund Appropriation | 323,137 | |
| 17 | Federal Fund Appropriation | 8,836,227 | 12,564,895 |
| 18 | | <hr/> | <hr/> <hr/> |

19 Funds are appropriated in other agency
20 budgets to pay for services provided by this
21 program. Authorization is hereby granted
22 to use these receipts as special funds for
23 operating expenses in this program.

MARYLAND ENERGY ADMINISTRATION

| | | | |
|----|----------------------------------|-----------|-----------|
| 25 | D13A13.01 General Administration | | |
| 26 | Special Fund Appropriation | 4,497,060 | |
| 27 | Federal Fund Appropriation | 737,385 | 5,234,445 |
| 28 | | <hr/> | |

29 Funds are appropriated in other agency
30 budgets to pay for services provided by this
31 program. Authorization is hereby granted
32 to use these receipts as special funds for
33 operating expenses in this program.

| | | | |
|----|--|--|---------|
| 34 | D13A13.02 The Jane E. Lawton Conservation Loan | | |
| 35 | Program – Capital Appropriation | | |
| 36 | Special Fund Appropriation | | 850,000 |

BUDGET BILL

| | | | |
|----|---|-----------|-------------|
| 1 | D13A13.03 State Agency Loan Program – Capital | | |
| 2 | Appropriation | | |
| 3 | Special Fund Appropriation | | 1,700,000 |
| 4 | D13A13.06 Energy Efficiency and Conservation | | |
| 5 | Programs, Low and Moderate Income | | |
| 6 | Residential Sector | | |
| 7 | Special Fund Appropriation | | 7,000,000 |
| 8 | D13A13.07 Energy Efficiency and Conservation | | |
| 9 | Programs, All Other Sectors | | |
| 10 | Special Fund Appropriation | 7,785,000 | |
| 11 | Federal Fund Appropriation | 2,500 | 7,787,500 |
| 12 | | <hr/> | |
| 13 | D13A13.08 Renewable and Clean Energy | | |
| 14 | Programs and Initiatives | | |
| 15 | Special Fund Appropriation..... | | 35,000,000 |
| 16 | | | |
| | | | |
| 17 | Total Special Fund Appropriation | | 56,832,060 |
| 18 | Total Federal Fund Appropriation | | 739,885 |
| 19 | | | <hr/> |
| 20 | Total Appropriation | | 57,571,945 |
| 21 | | | <hr/> <hr/> |

SUMMARY

BOARDS, COMMISSIONS, AND OFFICES

| | | | |
|----|--|-----------|-----------|
| 23 | D15A05.01 Survey Commissions | | |
| 24 | General Fund Appropriation | | 130,000 |
| 25 | D15A05.03 Office of Minority Affairs | | |
| 26 | General Fund Appropriation | | 1,396,271 |
| 27 | D15A05.05 Governor’s Office of Community | | |
| 28 | Initiatives | | |
| 29 | General Fund Appropriation | 2,458,459 | |
| 30 | Special Fund Appropriation | 296,162 | |
| 31 | Federal Fund Appropriation | 5,349,549 | 8,104,170 |
| 32 | | <hr/> | |

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by this
 35 program. Authorization is hereby granted
 36 to use these receipts as special funds for

BUDGET BILL

1 operating expenses in this program.

2 D15A05.06 State Ethics Commission

| | | | |
|---|----------------------------------|---------|-----------|
| 3 | General Fund Appropriation | 947,324 | |
| 4 | Special Fund Appropriation | 309,824 | 1,257,148 |

5

6 D15A05.07 Health Care Alternative Dispute

| | | | |
|---|----------------------------------|---------|---------|
| 7 | Resolution Office | | |
| 8 | General Fund Appropriation | 386,813 | |
| 9 | Special Fund Appropriation | 32,929 | 419,742 |

10

11 D15A05.16 Governor’s Office of Crime Control and
12 Prevention

| | | | |
|----|--|-------------|-------------|
| 13 | General Fund Appropriation, provided that | | |
| 14 | this appropriation shall be reduced by | | |
| 15 | \$465,142 contingent upon the enactment of | | |
| 16 | legislation reducing the required | | |
| 17 | appropriation for State Aid for Police | | |
| 18 | Protection to level fund aid at the fiscal | | |
| 19 | 2017 amount | 106,748,918 | |
| 20 | Special Fund Appropriation | 2,240,823 | |
| 21 | Federal Fund Appropriation | 49,067,086 | 158,056,827 |

22

23 Funds are appropriated in other agency
24 budgets to pay for services provided by this
25 program. Authorization is hereby granted
26 to use these receipts as special funds for
27 operating expenses in this program.

28 D15A05.20 State Commission on Criminal
29 Sentencing Policy

| | | | |
|----|----------------------------------|--|---------|
| 30 | General Fund Appropriation | | 499,535 |
|----|----------------------------------|--|---------|

31 D15A05.22 Governor’s Grants Office

| | | | |
|----|----------------------------------|---------|---------|
| 32 | General Fund Appropriation | 378,656 | |
| 33 | Special Fund Appropriation | 49,652 | 428,308 |

34

35 Funds are appropriated in other agency
36 budgets to pay for services provided by this
37 program. Authorization is hereby granted
38 to use these receipts as special funds for
39 operating expenses in this program.

BUDGET BILL

| | | | |
|---|---------------------------------------|--|---------|
| 1 | D15A05.23 State Labor Relations Board | | |
| 2 | General Fund Appropriation | | 340,469 |

3 Funds are appropriated in other agency
4 budgets to pay for services provided by this
5 program. Authorization is hereby granted
6 to use these receipts as special funds for
7 operating expenses in this program.

| | | | |
|---|---------------------------------------|--|---------|
| 8 | D15A05.24 Contract Appeals Resolution | | |
| 9 | General Fund Appropriation | | 705,001 |

SUMMARY

| | | | |
|----|--|--|-------------|
| 11 | Total General Fund Appropriation | | 113,991,446 |
| 12 | Total Special Fund Appropriation | | 2,929,390 |
| 13 | Total Federal Fund Appropriation | | 54,416,635 |

| | | | |
|----|---------------------------|--|-------------|
| 15 | Total Appropriation | | 171,337,471 |
|----|---------------------------|--|-------------|

SECRETARY OF STATE

| | | | |
|----|--|-----------|-----------|
| 18 | D16A06.01 Office of the Secretary of State | | |
| 19 | General Fund Appropriation | 1,971,685 | |
| 20 | Special Fund Appropriation | 884,623 | 2,856,308 |

22 Funds are appropriated in other agency
23 budgets to pay for services provided by this
24 program. Authorization is hereby granted
25 to use these receipts as special funds for
26 operating expenses in this program.

HISTORIC ST. MARY'S CITY COMMISSION

| | | | |
|----|----------------------------------|-----------|-----------|
| 28 | D17B01.51 Administration | | |
| 29 | General Fund Appropriation | 2,667,518 | |
| 30 | Special Fund Appropriation | 837,171 | 3,504,689 |

GOVERNOR'S OFFICE FOR CHILDREN

| | | | |
|----|--|--|-----------|
| 33 | D18A18.01 Governor's Office for Children | | |
| 34 | General Fund Appropriation | | 1,929,325 |

1 Funds are appropriated in other agency
2 budgets to pay for services provided by this
3 program. Authorization is hereby granted
4 to use these receipts as special funds for
5 operating expenses in this program.

6 BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE
7 ON SCHOOL CONSTRUCTION

8 D25E03.01 General Administration
9 General Fund Appropriation 2,076,902

10 DEPARTMENT OF AGING

11 D26A07.01 General Administration
12 General Fund Appropriation 2,731,999
13 Special Fund Appropriation 550,548
14 Federal Fund Appropriation 2,211,253 5,493,800
15

16 Funds are appropriated in other agency
17 budgets to pay for services provided by this
18 program. Authorization is hereby granted
19 to use these receipts as special funds for
20 operating expenses in this program.

21 D26A07.02 Senior Citizens Activities Centers
22 Operating Fund
23 General Fund Appropriation 764,003

24 D26A07.03 Community Services
25 General Fund Appropriation 19,894,653
26 Federal Fund Appropriation 27,348,210 47,242,863
27

28 Funds are appropriated in other agency
29 budgets to pay for services provided by this
30 program. Authorization is hereby granted
31 to use these receipts as special funds for
32 operating expenses in this program.

33 SUMMARY

34 Total General Fund Appropriation 23,390,655
35 Total Special Fund Appropriation 550,548
36 Total Federal Fund Appropriation 29,559,463
37

BUDGET BILL

| | | | |
|----|--|----------------|--------------------------|
| 1 | Total Appropriation | | 53,500,666 |
| 2 | | | <u><u>53,500,666</u></u> |
| 3 | MARYLAND COMMISSION ON CIVIL RIGHTS | | |
| 4 | D27L00.01 General Administration | | |
| 5 | General Fund Appropriation | 2,574,501 | |
| 6 | Federal Fund Appropriation | 685,714 | 3,260,215 |
| 7 | | <u>685,714</u> | <u><u>3,260,215</u></u> |
| 8 | MARYLAND STADIUM AUTHORITY | | |
| 9 | D28A03.02 Maryland Stadium Facilities Fund | | |
| 10 | Special Fund Appropriation | | 20,000,000 |
| 11 | D28A03.55 Baltimore Convention Center | | |
| 12 | General Fund Appropriation | | 6,692,678 |
| 13 | D28A03.58 Ocean City Convention Center | | |
| 14 | General Fund Appropriation | | 1,577,090 |
| 15 | D28A03.59 Montgomery County Conference | | |
| 16 | Center | | |
| 17 | General Fund Appropriation | | 1,555,250 |
| 18 | D28A03.60 Hippodrome Performing Arts Center | | |
| 19 | General Fund Appropriation | | 1,393,768 |
| 20 | D28A03.63 Office of Sports Marketing | | |
| 21 | Funds are appropriated in other agency | | |
| 22 | budgets to pay for services provided by this | | |
| 23 | program. Authorization is hereby granted | | |
| 24 | to use these receipts as special funds for | | |
| 25 | operating expenses in this program. | | |
| 26 | D28A03.66 Baltimore City Public Schools | | |
| 27 | Construction Financing Fund | | |
| 28 | Special Fund Appropriation | | 20,000,000 |
| 29 | D28A03.68 Baltimore City CORE | | |
| 30 | Funds are appropriated in other agency | | |
| 31 | budgets to pay for services provided by this | | |
| 32 | program. Authorization is hereby granted | | |
| 33 | to use these receipts as special funds for | | |

1 operating expenses in this program.

2 SUMMARY

| | | | |
|---|--|--|-------------|
| 3 | Total General Fund Appropriation | | 11,218,786 |
| 4 | Total Special Fund Appropriation | | 40,000,000 |
| 5 | | | <hr/> |
| 6 | Total Appropriation | | 51,218,786 |
| 7 | | | <hr/> <hr/> |

8 STATE BOARD OF ELECTIONS

| | | | |
|----|--|-----------|------------|
| 9 | D38I01.01 General Administration | | |
| 10 | General Fund Appropriation | 4,483,555 | |
| 11 | Special Fund Appropriation | 109,106 | 4,592,661 |
| 12 | | <hr/> | |
| 13 | D38I01.02 Help America Vote Act | | |
| 14 | General Fund Appropriation | 3,017,331 | |
| 15 | Special Fund Appropriation | 7,477,695 | |
| 16 | Federal Fund Appropriation | 85,000 | 10,580,026 |
| 17 | | <hr/> | |
| 18 | D38I01.03 Major Information Technology | | |
| 19 | Development Projects | | |
| 20 | Special Fund Appropriation | | 4,455,521 |
| 21 | D38I01.04 Campaign Finance Fund | | |
| 22 | General Fund Appropriation | | 1,032,852 |

23 SUMMARY

| | | | |
|----|--|--|-------------|
| 24 | Total General Fund Appropriation | | 8,533,738 |
| 25 | Total Special Fund Appropriation | | 12,042,322 |
| 26 | Total Federal Fund Appropriation | | 85,000 |
| 27 | | | <hr/> |
| 28 | Total Appropriation | | 20,661,060 |
| 29 | | | <hr/> <hr/> |

30 DEPARTMENT OF PLANNING

| | | | |
|----|----------------------------------|--|-----------|
| 31 | D40W01.01 Operations Division | | |
| 32 | General Fund Appropriation | | 2,878,189 |
| 33 | D40W01.02 State Clearinghouse | | |

BUDGET BILL

| | | | |
|----|--|-----------|-----------|
| 1 | General Fund Appropriation | | 528,626 |
| 2 | D40W01.03 Planning Data and Research | | |
| 3 | General Fund Appropriation | | 2,270,494 |
| 4 | Funds are appropriated in other agency | | |
| 5 | budgets to pay for services provided by this | | |
| 6 | program. Authorization is hereby granted | | |
| 7 | to use these receipts as special funds for | | |
| 8 | operating expenses in this program. | | |
| 9 | D40W01.04 Planning Coordination | | |
| 10 | General Fund Appropriation | 1,924,186 | |
| 11 | Federal Fund Appropriation | 50,709 | 1,974,895 |
| 12 | | <hr/> | |
| 13 | Funds are appropriated in other agency | | |
| 14 | budgets to pay for services provided by this | | |
| 15 | program. Authorization is hereby granted | | |
| 16 | to use these receipts as special funds for | | |
| 17 | operating expenses in this program. | | |
| 18 | D40W01.07 Management Planning and | | |
| 19 | Educational Outreach | | |
| 20 | General Fund Appropriation | 1,491,615 | |
| 21 | Special Fund Appropriation | 3,221,675 | |
| 22 | Federal Fund Appropriation | 852,662 | 5,565,952 |
| 23 | | <hr/> | |
| 24 | Funds are appropriated in other agency | | |
| 25 | budgets to pay for services provided by this | | |
| 26 | program. Authorization is hereby granted | | |
| 27 | to use these receipts as special funds for | | |
| 28 | operating expenses in this program. | | |
| 29 | D40W01.08 Museum Services | | |
| 30 | General Fund Appropriation | 2,239,267 | |
| 31 | Special Fund Appropriation | 628,659 | |
| 32 | Federal Fund Appropriation | 84,678 | 2,952,604 |
| 33 | | <hr/> | |
| 34 | Funds are appropriated in other agency | | |
| 35 | budgets to pay for services provided by this | | |
| 36 | program. Authorization is hereby granted | | |
| 37 | to use these receipts as special funds for | | |
| 38 | operating expenses in this program. | | |

BUDGET BILL

| | | | |
|---|--|---------|-----------|
| 1 | D40W01.09 Research Survey and Registration | | |
| 2 | General Fund Appropriation | 915,755 | |
| 3 | Special Fund Appropriation | 117,525 | |
| 4 | Federal Fund Appropriation | 332,117 | 1,365,397 |
| 5 | | | <hr/> |

6 Funds are appropriated in other agency
7 budgets to pay for services provided by this
8 program. Authorization is hereby granted
9 to use these receipts as special funds for
10 operating expenses in this program.

| | | | |
|----|----------------------------------|---------|-----------|
| 11 | D40W01.10 Preservation Services | | |
| 12 | General Fund Appropriation | 757,176 | |
| 13 | Special Fund Appropriation | 396,258 | |
| 14 | Federal Fund Appropriation | 267,614 | 1,421,048 |
| 15 | | | <hr/> |

| | | | |
|----|---|--|---------|
| 16 | D40W01.11 Historic Preservation – Capital | | |
| 17 | Appropriation | | |
| 18 | Special Fund Appropriation | | 300,000 |

| | | | |
|----|--|--|-----------|
| 19 | D40W01.12 Sustainable Communities Tax Credit | | |
| 20 | General Fund Appropriation | | 9,000,000 |

21 SUMMARY

| | | | |
|----|--|--|------------|
| 22 | Total General Fund Appropriation | | 22,005,308 |
| 23 | Total Special Fund Appropriation | | 4,664,117 |
| 24 | Total Federal Fund Appropriation | | 1,587,780 |
| 25 | | | <hr/> |

| | | | |
|----|---------------------------|--|-------------|
| 26 | Total Appropriation | | 28,257,205 |
| 27 | | | <hr/> <hr/> |

28 MILITARY DEPARTMENT

29 MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

| | | | |
|----|---------------------------------------|-----------|-----------|
| 30 | D50H01.01 Administrative Headquarters | | |
| 31 | General Fund Appropriation | 2,514,588 | |
| 32 | Special Fund Appropriation | 39,976 | |
| 33 | Federal Fund Appropriation | 390,478 | 2,945,042 |
| 34 | | | <hr/> |

| | | | |
|----|--|---------|--|
| 35 | D50H01.02 Air Operations and Maintenance | | |
| 36 | General Fund Appropriation | 765,629 | |

BUDGET BILL

| | | | |
|----|---|------------|------------|
| 1 | Federal Fund Appropriation | 4,029,275 | 4,794,904 |
| 2 | | <hr/> | |
| 3 | D50H01.03 Army Operations and Maintenance | | |
| 4 | General Fund Appropriation | 4,004,360 | |
| 5 | Special Fund Appropriation | 121,991 | |
| 6 | Federal Fund Appropriation | 9,340,169 | 13,466,520 |
| 7 | | <hr/> | |
| 8 | D50H01.04 Capital Appropriation | | |
| 9 | Federal Fund Appropriation | | 35,574,000 |
| 10 | D50H01.05 State Operations | | |
| 11 | General Fund Appropriation | 3,042,292 | |
| 12 | Federal Fund Appropriation | 3,386,072 | 6,428,364 |
| 13 | | <hr/> | |
| 14 | D50H01.06 Maryland Emergency Management | | |
| 15 | Agency | | |
| 16 | General Fund Appropriation | 2,037,921 | |
| 17 | Special Fund Appropriation | 18,125,000 | |
| 18 | Federal Fund Appropriation | 34,766,091 | 54,929,012 |
| 19 | | <hr/> | |

SUMMARY

| | | | |
|----|--|--|-------------|
| 21 | Total General Fund Appropriation | | 12,364,790 |
| 22 | Total Special Fund Appropriation | | 18,286,967 |
| 23 | Total Federal Fund Appropriation | | 87,486,085 |
| 24 | | | <hr/> |
| 25 | Total Appropriation | | 118,137,842 |
| 26 | | | <hr/> <hr/> |

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

| | | | |
|----|----------------------------------|------------|-------------|
| 28 | D53T00.01 General Administration | | |
| 29 | Special Fund Appropriation | 16,274,405 | |
| 30 | Federal Fund Appropriation | 2,444,280 | 18,718,685 |
| 31 | | <hr/> | <hr/> <hr/> |

32 Funds are appropriated in other agency
33 budgets to pay for services provided by this
34 program. Authorization is hereby granted
35 to use these receipts as special funds for
36 operating expenses in this program.

BUDGET BILL

| | | | |
|---|---|--|-----------|
| 1 | D53T00.02 Maryland Information Technology | | |
| 2 | Development Projects | | |
| 3 | Special Fund Appropriation | | 8,650,000 |

SUMMARY

| | | | |
|---|--|--|-------------|
| 5 | Total Special Fund Appropriation | | 24,924,405 |
| 6 | Total Federal Fund Appropriation | | 2,444,280 |
| 7 | | | <hr/> |
| 8 | Total Appropriation | | 27,368,685 |
| 9 | | | <hr/> <hr/> |

DEPARTMENT OF VETERANS AFFAIRS

| | | | |
|----|----------------------------------|--|-----------|
| 11 | D55P00.01 Service Program | | |
| 12 | General Fund Appropriation | | 1,557,833 |

| | | | |
|----|----------------------------------|-----------|-----------|
| 13 | D55P00.02 Cemetery Program | | |
| 14 | General Fund Appropriation | 1,893,232 | |
| 15 | Special Fund Appropriation | 687,706 | |
| 16 | Federal Fund Appropriation | 1,588,420 | 4,169,358 |
| 17 | | | <hr/> |

| | | | |
|----|---|--|---------|
| 18 | D55P00.03 Memorials and Monuments Program | | |
| 19 | General Fund Appropriation | | 407,082 |

| | | | |
|----|--------------------------------------|--|-----------|
| 20 | D55P00.04 Cemetery Program – Capital | | |
| 21 | Appropriation | | |
| 22 | Federal Fund Appropriation | | 7,720,000 |

| | | | |
|----|----------------------------------|------------|------------|
| 23 | D55P00.05 Veterans Home Program | | |
| 24 | General Fund Appropriation | 3,348,759 | |
| 25 | Special Fund Appropriation | 3,070,685 | |
| 26 | Federal Fund Appropriation | 15,150,000 | 21,569,444 |
| 27 | | | <hr/> |

| | | | |
|----|----------------------------------|--|---------|
| 28 | D55P00.08 Executive Direction | | |
| 29 | General Fund Appropriation | | 861,741 |

| | | | |
|----|----------------------------------|--|---------|
| 30 | D55P00.11 Outreach and Advocacy | | |
| 31 | General Fund Appropriation | | 215,419 |

SUMMARY

| | | | |
|----|--|--|-----------|
| 33 | Total General Fund Appropriation | | 8,284,066 |
| 34 | Total Special Fund Appropriation | | 3,758,391 |

BUDGET BILL

| | | | |
|----|--|------------|-------------|
| 1 | Total Federal Fund Appropriation | | 24,458,420 |
| 2 | | | <hr/> |
| 3 | Total Appropriation | | 36,500,877 |
| 4 | | | <hr/> <hr/> |
| 5 | STATE ARCHIVES | | |
| 6 | D60A10.01 Archives | | |
| 7 | General Fund Appropriation | 4,977,543 | |
| 8 | Special Fund Appropriation | 3,574,454 | 8,551,997 |
| 9 | | <hr/> | |
| 10 | D60A10.02 Artistic Property | | |
| 11 | General Fund Appropriation | 490,952 | |
| 12 | Special Fund Appropriation | 36,987 | 527,939 |
| 13 | | <hr/> | |
| 14 | SUMMARY | | |
| 15 | Total General Fund Appropriation | | 5,468,495 |
| 16 | Total Special Fund Appropriation | | 3,611,441 |
| 17 | | | <hr/> |
| 18 | Total Appropriation | | 9,079,936 |
| 19 | | | <hr/> <hr/> |
| 20 | MARYLAND HEALTH BENEFIT EXCHANGE | | |
| 21 | D78Y01.01 Maryland Health Benefit Exchange | | |
| 22 | Special Fund Appropriation | 24,924,841 | |
| 23 | Federal Fund Appropriation | 26,947,514 | 51,872,355 |
| 24 | | <hr/> | |
| 25 | D78Y01.02 Major Information Technology | | |
| 26 | Development Projects | | |
| 27 | Special Fund Appropriation | 10,075,159 | |
| 28 | Federal Fund Appropriation | 20,525,845 | 30,601,004 |
| 29 | | <hr/> | |
| 30 | D78Y01.03 Reinsurance Program | | |
| 31 | Special Fund Appropriation | | 21,300,000 |
| 32 | SUMMARY | | |
| 33 | Total Special Fund Appropriation | | 56,300,000 |
| 34 | Total Federal Fund Appropriation | | 47,473,359 |

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Total Appropriation 103,773,359

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

D80Z01.01 Administration and Operations

Special Fund Appropriation 31,774,000
Federal Fund Appropriation 728,701 32,502,701

D80Z01.02 Major Information Technology

Development Projects
Special Fund Appropriation 355,000

SUMMARY

Total Special Fund Appropriation 32,129,000
Total Federal Fund Appropriation 728,701

Total Appropriation 32,857,701

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

D90U00.01 General Administration

General Fund Appropriation 191,553
Special Fund Appropriation 571,093 762,646

OFFICE OF ADMINISTRATIVE HEARINGS

D99A11.01 General Administration

Special Fund Appropriation 52,000

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

COMPTROLLER OF MARYLAND

OFFICE OF THE COMPTROLLER

| | | | |
|----|--|-----------|-----------|
| 3 | E00A01.01 Executive Direction | | |
| 4 | General Fund Appropriation | 3,766,665 | |
| 5 | Special Fund Appropriation | 657,403 | 4,424,068 |
| 6 | | <hr/> | |
| 7 | E00A01.02 Financial and Support Services | | |
| 8 | General Fund Appropriation | 2,711,247 | |
| 9 | Special Fund Appropriation | 469,438 | 3,180,685 |
| 10 | | <hr/> | |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

| | | | |
|----|--|--|-------------|
| 17 | Total General Fund Appropriation | | 6,477,912 |
| 18 | Total Special Fund Appropriation | | 1,126,841 |
| 19 | | | <hr/> |
| 20 | Total Appropriation | | 7,604,753 |
| 21 | | | <hr/> <hr/> |

GENERAL ACCOUNTING DIVISION

| | | | |
|----|--|--|-------------|
| 23 | E00A02.01 Accounting Control and Reporting | | |
| 24 | General Fund Appropriation | | 5,706,006 |
| 25 | | | <hr/> <hr/> |

BUREAU OF REVENUE ESTIMATES

| | | | |
|----|----------------------------------|--|-------------|
| 27 | E00A03.01 Estimating of Revenues | | |
| 28 | General Fund Appropriation | | 1,425,625 |
| 29 | | | <hr/> <hr/> |

REVENUE ADMINISTRATION DIVISION

| | | | |
|----|----------------------------------|------------|-------------|
| 31 | E00A04.01 Revenue Administration | | |
| 32 | General Fund Appropriation | 29,000,127 | |
| 33 | Special Fund Appropriation | 4,761,284 | 33,761,411 |
| 34 | | <hr/> | <hr/> <hr/> |

COMPLIANCE DIVISION

E00A05.01 Compliance Administration

| | | |
|----------------------------------|------------|-------------|
| General Fund Appropriation | 25,810,406 | |
| Special Fund Appropriation..... | 11,062,810 | 36,873,216 |
| | <hr/> | <hr/> <hr/> |

FIELD ENFORCEMENT DIVISION

E00A06.01 Field Enforcement Administration

| | | |
|----------------------------------|-----------|-------------|
| General Fund Appropriation | 3,314,031 | |
| Special Fund Appropriation | 3,574,887 | 6,888,918 |
| | <hr/> | <hr/> <hr/> |

CENTRAL PAYROLL BUREAU

E00A09.01 Payroll Management

| | | |
|----------------------------------|-----------|-------------|
| General Fund Appropriation | 2,562,157 | |
| Special Fund Appropriation | 171,888 | 2,734,045 |
| | <hr/> | <hr/> <hr/> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

E00A10.01 Annapolis Data Center Operations

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E00A10.02 Comptroller IT Services

| | | |
|----------------------------------|------------|-------------|
| General Fund Appropriation | 21,588,904 | |
| Special Fund Appropriation | 3,676,395 | 25,265,299 |
| | <hr/> | <hr/> <hr/> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

BUDGET BILL

1 operating expenses in this program.

2 STATE TREASURER'S OFFICE

3 TREASURY MANAGEMENT

4 E20B01.01 Treasury Management

| | | | |
|---|----------------------------------|-----------|-----------|
| 5 | General Fund Appropriation | 5,187,456 | |
| 6 | Special Fund Appropriation | 647,253 | 5,834,709 |

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13 E20B01.02 Major Information Technology

| | | | |
|----|----------------------------------|--|---------|
| 14 | Development Projects | | |
| 15 | Special Fund Appropriation | | 108,375 |

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by this
 18 program. Authorization is hereby granted
 19 to use these receipts as special funds for
 20 operating expenses in this program.

21 SUMMARY

| | | | |
|----|--|--|-----------|
| 22 | Total General Fund Appropriation | | 5,187,456 |
| 23 | Total Special Fund Appropriation | | 755,628 |

| | | | |
|----|---------------------------|--|-----------|
| 25 | Total Appropriation | | 5,943,084 |
|----|---------------------------|--|-----------|

27 INSURANCE PROTECTION

28 E20B02.01 Insurance Management

29 Funds are appropriated in other agency
 30 budgets to pay for services provided by this
 31 program. Authorization is hereby granted
 32 to use these receipts as special funds for
 33 operating expenses in this program.

34 E20B02.02 Insurance Coverage

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 BOND SALE EXPENSES

| | | | |
|----|----------------------------------|-----------|-------------|
| 7 | E20B03.01 Bond Sale Expenses | | |
| 8 | General Fund Appropriation | 50,000 | |
| 9 | Special Fund Appropriation | 1,455,000 | 1,505,000 |
| 10 | | <hr/> | <hr/> <hr/> |

11 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

| | | | |
|----|---|-----------|-----------|
| 12 | E50C00.01 Office of the Director | | |
| 13 | General Fund Appropriation, provided that | | |
| 14 | this appropriation shall be reduced by | | |
| 15 | \$2,124,135 contingent upon the enactment | | |
| 16 | of legislation that increases the local share | | |
| 17 | to 70% of the cost of the Office of the | | |
| 18 | Director program. Authorization is granted | | |
| 19 | to process a special fund budget | | |
| 20 | amendment of \$2,124,135 to replace the | | |
| 21 | aforementioned General Fund amount..... | 2,878,453 | |
| 22 | Special Fund Appropriation | 156,025 | 3,034,478 |
| 23 | | <hr/> | |

| | | | |
|----|---|------------|------------|
| 24 | E50C00.02 Real Property Valuation | | |
| 25 | General Fund Appropriation, provided that | | |
| 26 | this appropriation shall be reduced by | | |
| 27 | \$7,097,754 contingent upon the enactment | | |
| 28 | of legislation that increases the local share | | |
| 29 | to 70% of the cost of the Real Property | | |
| 30 | Valuation program. Authorization is | | |
| 31 | granted to process a special fund budget | | |
| 32 | amendment of \$7,097,754 to replace the | | |
| 33 | aforementioned General Fund amount | 17,744,925 | |
| 34 | Special Fund Appropriation | 17,743,846 | 35,488,771 |
| 35 | | <hr/> | |

36 E50C00.04 Office of Information Technology
 37 General Fund Appropriation, provided that
 38 this appropriation shall be reduced by
 39 \$946,759 contingent upon the enactment of
 40 legislation that increases the local share to

BUDGET BILL

| | | | |
|----|---|-----------|-------------|
| 1 | 70% of the cost of the Office of Information | | |
| 2 | Technology program. Authorization is | | |
| 3 | granted to process a special fund budget | | |
| 4 | amendment of \$946,759 to replace the | | |
| 5 | aforementioned General Fund amount | 2,366,892 | |
| 6 | Special Fund Appropriation | 2,366,903 | 4,733,795 |
| 7 | | <hr/> | |
| 8 | E50C00.05 Business Property Valuation | | |
| 9 | General Fund Appropriation, provided that | | |
| 10 | this appropriation shall be reduced by | | |
| 11 | \$694,059 contingent upon the enactment of | | |
| 12 | legislation that increases the local share to | | |
| 13 | 70% of the cost of the Business Property | | |
| 14 | Valuation program. Authorization is | | |
| 15 | granted to process a special fund budget | | |
| 16 | amendment of \$694,059 to replace the | | |
| 17 | aforementioned General Fund amount | 1,735,341 | |
| 18 | Special Fund Appropriation | 1,734,956 | 3,470,297 |
| 19 | | <hr/> | |
| 20 | E50C00.06 Tax Credit Payments | | |
| 21 | General Fund Appropriation | | 87,514,587 |
| 22 | E50C00.08 Property Tax Credit Programs | | |
| 23 | General Fund Appropriation | 1,912,328 | |
| 24 | Special Fund Appropriation | 853,268 | 2,765,596 |
| 25 | | <hr/> | |
| 26 | E50C00.10 Charter Unit | | |
| 27 | General Fund Appropriation | 74,773 | |
| 28 | Special Fund Appropriation | 5,583,305 | 5,658,078 |
| 29 | | <hr/> | |
| 30 | SUMMARY | | |
| 31 | Total General Fund Appropriation | | 114,227,299 |
| 32 | Total Special Fund Appropriation | | 28,438,303 |
| 33 | | | <hr/> |
| 34 | Total Appropriation | | 142,665,602 |
| 35 | | | <hr/> <hr/> |
| 36 | MARYLAND LOTTERY AND GAMING CONTROL AGENCY | | |
| 37 | E75D00.01 Administration and Operations | | |
| 38 | Special Fund Appropriation | | 68,984,798 |

| | | | |
|---|---|------------|------------|
| 1 | E75D00.02 Video Lottery Terminal and Gaming | | |
| 2 | Operations | | |
| 3 | General Fund Appropriation | 20,083,420 | |
| 4 | Special Fund Appropriation | 11,857,000 | 31,940,420 |
| 5 | | <hr/> | |

6 SUMMARY

| | | | |
|----|--|--|-------------|
| 7 | Total General Fund Appropriation | | 20,083,420 |
| 8 | Total Special Fund Appropriation | | 80,841,798 |
| 9 | | | <hr/> |
| 10 | Total Appropriation | | 100,925,218 |
| 11 | | | <hr/> <hr/> |

12 PROPERTY TAX ASSESSMENT APPEALS BOARDS

| | | | |
|----|---|--|-------------|
| 13 | E80E00.01 Property Tax Assessment Appeals | | |
| 14 | Boards | | |
| 15 | General Fund Appropriation | | 1,051,429 |
| 16 | | | <hr/> <hr/> |

BUDGET BILL

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

| | | |
|---|----------------------------------|-----------|
| 3 | F10A01.01 Executive Direction | |
| 4 | General Fund Appropriation | 2,234,595 |

5 Funds are appropriated in other agency
6 budgets and funds will be transferred from
7 the Employees' and Retirees' Health
8 Insurance Non-Budgeted Fund Accounts
9 to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

| | | |
|----|--|-----------|
| 13 | F10A01.02 Division of Finance and Administration | |
| 14 | General Fund Appropriation | 1,166,478 |

| | | |
|----|-----------------------------------|------------|
| 15 | F10A01.03 Central Collection Unit | |
| 16 | Special Fund Appropriation | 16,014,892 |

| | | |
|----|--|-----------|
| 17 | F10A01.04 Division of Procurement Policy and | |
| 18 | Administration | |
| 19 | General Fund Appropriation | 2,134,685 |

SUMMARY

| | | |
|----|--|------------|
| 21 | Total General Fund Appropriation | 5,535,758 |
| 22 | Total Special Fund Appropriation | 16,014,892 |

| | | |
|----|---------------------------|------------|
| 24 | Total Appropriation | 21,550,650 |
|----|---------------------------|------------|

OFFICE OF PERSONNEL SERVICES AND BENEFITS

| | | |
|----|----------------------------------|-----------|
| 27 | F10A02.01 Executive Direction | |
| 28 | General Fund Appropriation | 1,811,610 |

| | | |
|----|---|--|
| 29 | F10A02.02 Division of Employee Benefits | |
|----|---|--|

30 Funds will be transferred from the Employees'
31 and Retirees' Health Insurance
32 Non-Budgeted Fund Accounts to pay for
33 administration services provided by this
34 program. Authorization is hereby granted

BUDGET BILL

1 to use these receipts as special funds for
2 operating expenses in this program.

3 F10A02.04 Division of Personnel Services

4 General Fund Appropriation 2,903,378

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10 F10A02.06 Division of Classification and Salary

11 General Fund Appropriation 2,271,596

12 Funds are appropriated in other agency
13 budgets to pay for services provided by this
14 program. Authorization is hereby granted
15 to use these receipts as special funds for
16 operating expenses in this program.

17 F10A02.07 Division of Recruitment and
18 Examination

19 General Fund Appropriation 1,333,099

20 F10A02.08 Statewide Expenses

21 General Fund Appropriation, provided that
22 funds appropriated for State Law
23 Enforcement Officers Labor Alliance
24 Bargaining agreement provisions may be
25 transferred to programs of other State
26 agencies 3,000,000

27 Special Fund Appropriation, provided that
28 funds appropriated for State Law
29 Enforcement Officers Labor Alliance
30 Bargaining agreement provisions may be
31 transferred to programs of other State
32 agencies 516,438

33 Federal Fund Appropriation, provided that
34 funds appropriated may be transferred to
35 programs of other State agencies 5,837 3,522,275

37 SUMMARY

38 Total General Fund Appropriation 11,319,683
39 Total Special Fund Appropriation 516,438

BUDGET BILL

1 Total Federal Fund Appropriation 5,837
 2 _____

3 Total Appropriation 11,841,958
 4 _____

5 OFFICE OF BUDGET ANALYSIS

6 F10A05.01 Budget Analysis and Formulation
 7 General Fund Appropriation 2,914,961
 8 _____

9 Funds are appropriated in other agency
 10 budgets to pay for services provided by this
 11 program. Authorization is hereby granted
 12 to use these receipts as special funds for
 13 operating expenses in this program.

14 OFFICE OF CAPITAL BUDGETING

15 F10A06.01 Capital Budget Analysis and
 16 Formulation
 17 General Fund Appropriation 1,323,928
 18 _____

19 DEPARTMENT OF INFORMATION TECHNOLOGY

20 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

21 F50A01.01 Major Information Technology
 22 Development Project Fund
 23 General Fund Appropriation, provided that
 24 funds appropriated herein for Major
 25 Information Technology Development
 26 projects may be transferred to programs of
 27 the respective financial agencies 28,302,775
 28 Special Fund Appropriation, provided that
 29 funds appropriated herein for Major
 30 Information Technology Development
 31 projects may be transferred to programs of
 32 the respective financial agencies 3,500,000 31,802,775
 33 _____

34 OFFICE OF INFORMATION TECHNOLOGY

35 F50B04.01 State Chief of Information Technology
 36 General Fund Appropriation 3,098,382

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 F50B04.02 Security
 7 General Fund Appropriation 3,809,677

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13 F50B04.03 Application Systems Management
 14 General Fund Appropriation 11,312,994

15 Funds are appropriated in other agency
 16 budgets to pay for services provided by this
 17 program. Authorization is hereby granted
 18 to use these receipts as special funds for
 19 operating expenses in this program.

20 F50B04.04 Infrastructure
 21 General Fund Appropriation 10,381,933
 22 Special Fund Appropriation 1,894,000 12,275,933
 23

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by this
 26 program. Authorization is hereby granted
 27 to use these receipts as special funds for
 28 operating expenses in this program.

29 F50B04.05 Chief of Staff
 30 General Fund Appropriation 1,489,695

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by this
 33 program. Authorization is hereby granted
 34 to use these receipts as special funds for
 35 operating expenses in this program.

36 F50B04.06 Major Information Technology
 37 Development Projects

BUDGET BILL

| | | |
|----|--|------------|
| 1 | Special Fund Appropriation | 1,606,008 |
| 2 | Funds are appropriated in other agency | |
| 3 | budgets to pay for services provided by this | |
| 4 | program. Authorization is hereby granted | |
| 5 | to use these receipts as special funds for | |
| 6 | operating expenses in this program. | |
| 7 | F50B04.07 Radio | |
| 8 | General Fund Appropriation | 35,000 |
| 9 | Funds are appropriated in other agency | |
| 10 | budgets to pay for services provided by this | |
| 11 | program. Authorization is hereby granted | |
| 12 | to use these receipts as special funds for | |
| 13 | operating expenses in this program. | |
| 14 | F50B04.09 Telecommunications Access of | |
| 15 | Maryland | |
| 16 | Special Fund Appropriation | 4,096,625 |
| 17 | SUMMARY | |
| 18 | Total General Fund Appropriation | 30,127,681 |
| 19 | Total Special Fund Appropriation | 7,596,633 |
| 20 | | |
| 21 | Total Appropriation | 37,724,314 |
| 22 | | |

1 MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

2 STATE RETIREMENT AGENCY

3 G20J01.01 State Retirement Agency
4 Special Fund Appropriation 23,416,000
5 23,416,000

6 Funds are appropriated in other agency
7 budgets to pay for services provided by this
8 program. Authorization is hereby granted
9 to use these receipts as special funds for
10 operating expenses in this program.

11 TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

12 G50L00.01 Maryland Supplemental Retirement
13 Plan Board and Staff
14 Special Fund Appropriation 1,773,790
15 1,773,790

BUDGET BILL

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

| | | | |
|---|----------------------------------|--|-----------|
| 3 | H00A01.01 Executive Direction | | |
| 4 | General Fund Appropriation | | 1,561,481 |
| 5 | H00A01.02 Administration | | |
| 6 | General Fund Appropriation | | 2,275,523 |

SUMMARY

| | | | |
|---|--|--|-----------|
| 8 | Total General Fund Appropriation | | 3,837,004 |
|---|--|--|-----------|

OFFICE OF FACILITIES SECURITY

| | | | |
|----|----------------------------------|-----------|-----------|
| 11 | H00B01.01 Facilities Security | | |
| 12 | General Fund Appropriation | 9,096,177 | |
| 13 | Special Fund Appropriation | 59,224 | |
| 14 | Federal Fund Appropriation | 301,867 | 9,457,268 |

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by this
 18 program. Authorization is hereby granted
 19 to use these receipts as special funds for
 20 operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

| | | | |
|----|--|------------|------------|
| 22 | H00C01.01 Facilities Operation and Maintenance | | |
| 23 | General Fund Appropriation | 32,148,316 | |
| 24 | Special Fund Appropriation | 396,701 | |
| 25 | Federal Fund Appropriation | 1,034,041 | 33,579,058 |

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

H00C01.04 Saratoga State Center

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by this

BUDGET BILL

1 program. Authorization is hereby granted
2 to use these receipts as special funds for
3 operating expenses in this program.

4 H00C01.05 Reimbursable Lease Management
5 General Fund Appropriation 1,540

6 Funds are appropriated in other agency
7 budgets to pay for services provided by this
8 program. Authorization is hereby granted
9 to use these receipts as special funds for
10 operating expenses in this program.

11 H00C01.07 Parking Facilities
12 General Fund Appropriation 1,671,054

13 SUMMARY

14 Total General Fund Appropriation 33,820,910
15 Total Special Fund Appropriation 396,701
16 Total Federal Fund Appropriation 1,034,041
17
18 Total Appropriation 35,251,652
19

20 OFFICE OF PROCUREMENT AND LOGISTICS

21 H00D01.01 Procurement and Logistics
22 General Fund Appropriation 3,924,633
23 Special Fund Appropriation 2,150,041 6,074,674
24

25 Funds are appropriated in other agency
26 budgets to pay for services provided by this
27 program. Authorization is hereby granted
28 to use these receipts as special funds for
29 operating expenses in this program.

30 OFFICE OF REAL ESTATE

31 H00E01.01 Real Estate Management
32 General Fund Appropriation 1,633,113
33 Special Fund Appropriation 350,320 1,983,433
34

35 Funds are appropriated in other agency

BUDGET BILL

1 budgets to pay for services provided by this
 2 program. Authorization is hereby granted
 3 to use these receipts as special funds for
 4 operating expenses in this program.

5 **OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION**

| | | | |
|----|---|------------|-------------|
| 6 | H00G01.01 Facilities Planning, Design and | | |
| 7 | Construction | | |
| 8 | General Fund Appropriation, provided that | | |
| 9 | the amount appropriated herein for | | |
| 10 | Maryland Environmental Service critical | | |
| 11 | maintenance projects shall be transferred | | |
| 12 | to the appropriate State facility effective | | |
| 13 | July 1, 2017 | 15,198,183 | |
| 14 | Special Fund Appropriation | 1,000,000 | 16,198,183 |
| 15 | | <hr/> | <hr/> <hr/> |

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by this
 18 program. Authorization is hereby granted
 19 to use these receipts as special funds for
 20 operating expenses in this program.

DEPARTMENT OF TRANSPORTATION

THE SECRETARY'S OFFICE

| | | | |
|----|---|------------|-------------|
| 1 | | | |
| 2 | | | |
| 3 | J00A01.01 Executive Direction | | |
| 4 | Special Fund Appropriation | | 29,943,905 |
| 5 | J00A01.02 Operating Grants–In–Aid | | |
| 6 | Special Fund Appropriation | 4,044,334 | |
| 7 | Federal Fund Appropriation | 8,887,215 | 12,931,549 |
| 8 | | <hr/> | |
| 9 | J00A01.03 Facilities and Capital Equipment | | |
| 10 | Special Fund Appropriation, provided that | | |
| 11 | these funds intended as transportation | | |
| 12 | grants shall be allocated as follows: | | |
| 13 | Baltimore City | 5,484,423 | |
| 14 | County Governments..... | 27,422,115 | |
| 15 | Municipal Governments..... | 20,109,551 | |
| 16 | Further provided that \$27,422,115 of this | | |
| 17 | appropriation to county governments and | | |
| 18 | \$20,109,551 to municipal governments | | |
| 19 | shall be allocated to eligible counties and | | |
| 20 | municipalities as provided in Sections | | |
| 21 | 8–404 and 8–405 of the Transportation | | |
| 22 | Article and may be expended only in | | |
| 23 | accordance with Section 8–408 of the | | |
| 24 | Transportation Article..... | 83,366,089 | |
| 25 | Federal Fund Appropriation | 13,871,000 | 97,237,089 |
| 26 | | <hr/> | |
| 27 | J00A01.04 Washington Metropolitan Area | | |
| 28 | Transit – Operating | | |
| 29 | Special Fund Appropriation | | 365,284,953 |
| 30 | J00A01.05 Washington Metropolitan Area | | |
| 31 | Transit – Capital | | |
| 32 | Special Fund Appropriation | | 155,922,000 |
| 33 | J00A01.07 Office of Transportation Technology | | |
| 34 | Services | | |
| 35 | Special Fund Appropriation | | 45,817,796 |
| 36 | J00A01.08 Major Information Technology | | |

BUDGET BILL

| | | | |
|----|---|-------------|---------------|
| 1 | Development Projects | | |
| 2 | Special Fund Appropriation | | 6,574,237 |
| 3 | | | |
| | | | |
| 4 | Total Special Fund Appropriation | | 690,953,314 |
| 5 | Total Federal Fund Appropriation | | 22,758,215 |
| 6 | | | <hr/> |
| 7 | Total Appropriation | | 713,711,529 |
| 8 | | | <hr/> <hr/> |
| 9 | | | |
| | | | |
| 10 | J00A04.01 Debt Service Requirements | | |
| 11 | Special Fund Appropriation | | 328,755,010 |
| 12 | | | <hr/> <hr/> |
| 13 | | | |
| | | | |
| 14 | J00B01.01 State System Construction and | | |
| 15 | Equipment | | |
| 16 | Special Fund Appropriation | 879,416,000 | |
| 17 | Federal Fund Appropriation | 567,248,000 | 1,446,664,000 |
| 18 | | <hr/> | |
| 19 | J00B01.02 State System Maintenance | | |
| 20 | Special Fund Appropriation | 255,241,531 | |
| 21 | Federal Fund Appropriation | 11,971,503 | 267,213,034 |
| 22 | | <hr/> | |
| 23 | J00B01.03 County and Municipality Capital Funds | | |
| 24 | Special Fund Appropriation | 4,850,000 | |
| 25 | Federal Fund Appropriation | 72,350,000 | 77,200,000 |
| 26 | | <hr/> | |
| 27 | J00B01.04 Highway Safety Operating Program | | |
| 28 | Special Fund Appropriation | 7,858,944 | |
| 29 | Federal Fund Appropriation | 3,250,242 | 11,109,186 |
| 30 | | <hr/> | |
| 31 | J00B01.05 County and Municipality Funds | | |
| 32 | Special Fund Appropriation | | 175,501,536 |
| 33 | J00B01.08 Major Information Technology | | |
| 34 | Development Projects | | |
| 35 | Special Fund Appropriation | 1,590,000 | |

BUDGET BILL

| | | | |
|---|----------------------------------|-----------|-----------|
| 1 | Federal Fund Appropriation | 3,484,000 | 5,074,000 |
| 2 | | <hr/> | |

SUMMARY

| | | | |
|---|--|--|---------------|
| 4 | Total Special Fund Appropriation | | 1,324,458,011 |
| 5 | Total Federal Fund Appropriation | | 658,303,745 |
| 6 | | | <hr/> |
| 7 | Total Appropriation | | 1,982,761,756 |
| 8 | | | <hr/> <hr/> |

MARYLAND PORT ADMINISTRATION

| | | | |
|----|----------------------------------|------------|------------|
| 10 | J00D00.01 Port Operations | | |
| 11 | Special Fund Appropriation | 51,518,710 | |
| 12 | Federal Fund Appropriation | 119,430 | 51,638,140 |
| 13 | | <hr/> | |

| | | | |
|----|---|------------|------------|
| 14 | J00D00.02 Port Facilities and Capital Equipment | | |
| 15 | Special Fund Appropriation | 95,186,000 | |
| 16 | Federal Fund Appropriation | 3,394,000 | 98,580,000 |
| 17 | | <hr/> | |

SUMMARY

| | | | |
|----|--|--|-------------|
| 19 | Total Special Fund Appropriation | | 146,704,710 |
| 20 | Total Federal Fund Appropriation | | 3,513,430 |
| 21 | | | <hr/> |
| 22 | Total Appropriation | | 150,218,140 |
| 23 | | | <hr/> <hr/> |

MOTOR VEHICLE ADMINISTRATION

| | | | |
|----|------------------------------------|-------------|-------------|
| 25 | J00E00.01 Motor Vehicle Operations | | |
| 26 | Special Fund Appropriation | 191,398,166 | |
| 27 | Federal Fund Appropriation | 178,911 | 191,577,077 |
| 28 | | <hr/> | |

| | | | |
|----|--|-------|------------|
| 29 | J00E00.03 Facilities and Capital Equipment | | |
| 30 | Special Fund Appropriation | | 18,023,988 |
| 31 | | <hr/> | |

| | | | |
|----|--|------------|------------|
| 32 | J00E00.04 Maryland Highway Safety Office | | |
| 33 | Special Fund Appropriation | 2,323,643 | |
| 34 | Federal Fund Appropriation | 12,999,536 | 15,323,179 |

BUDGET BILL

| | | | |
|----|--|-------------|---------------------------------|
| 1 | | | |
| 2 | J00E00.08 Major Information Technology | | |
| 3 | Development Projects | | |
| 4 | Special Fund Appropriation | | 4,389,000 |
| 5 | | | |
| | | | SUMMARY |
| 6 | Total Special Fund Appropriation | | 216,134,797 |
| 7 | Total Federal Fund Appropriation | | 13,178,447 |
| 8 | | | |
| 9 | Total Appropriation | | 229,313,244 |
| 10 | | | |
| 11 | | | |
| | | | MARYLAND TRANSIT ADMINISTRATION |
| 12 | J00H01.01 Transit Administration | | |
| 13 | Special Fund Appropriation | 87,471,758 | |
| 14 | Federal Fund Appropriation | 252,500 | 87,724,258 |
| 15 | | | |
| 16 | J00H01.02 Bus Operations | | |
| 17 | Special Fund Appropriation | 412,457,524 | |
| 18 | Federal Fund Appropriation | 16,865,835 | 429,323,359 |
| 19 | | | |
| 20 | J00H01.04 Rail Operations | | |
| 21 | Special Fund Appropriation | 200,756,517 | |
| 22 | Federal Fund Appropriation | 21,838,067 | 222,594,584 |
| 23 | | | |
| 24 | J00H01.05 Facilities and Capital Equipment | | |
| 25 | Special Fund Appropriation | 264,777,000 | |
| 26 | Federal Fund Appropriation | 356,051,000 | 620,828,000 |
| 27 | | | |
| 28 | J00H01.06 Statewide Programs Operations | | |
| 29 | Special Fund Appropriation | 68,187,707 | |
| 30 | Federal Fund Appropriation | 20,544,262 | 88,731,969 |
| 31 | | | |
| 32 | J00H01.08 Major Information Technology | | |
| 33 | Development Projects | | |
| 34 | Special Fund Appropriation | | 13,450,000 |

35

SUMMARY

BUDGET BILL

| | | | |
|---|--|--|---------------|
| 1 | Total Special Fund Appropriation | | 1,047,100,506 |
| 2 | Total Federal Fund Appropriation | | 415,551,664 |
| 3 | | | <hr/> |
| 4 | Total Appropriation | | 1,462,652,170 |
| 5 | | | <hr/> <hr/> |

MARYLAND AVIATION ADMINISTRATION

| | | | |
|----|--|-------------|-------------|
| 7 | J00I00.02 Airport Operations | | |
| 8 | Special Fund Appropriation | 193,870,949 | |
| 9 | Federal Fund Appropriation | 645,500 | 194,516,449 |
| 10 | | <hr/> | |
| 11 | J00I00.03 Airport Facilities and Capital | | |
| 12 | Equipment | | |
| 13 | Special Fund Appropriation | 101,087,000 | |
| 14 | Federal Fund Appropriation | 5,517,000 | 106,604,000 |
| 15 | | <hr/> | |

SUMMARY

| | | | |
|----|--|--|-------------|
| 17 | Total Special Fund Appropriation | | 294,957,949 |
| 18 | Total Federal Fund Appropriation | | 6,162,500 |
| 19 | | | <hr/> |
| 20 | Total Appropriation | | 301,120,449 |
| 21 | | | <hr/> <hr/> |

BUDGET BILL

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01 Secretariat

| | | | |
|---|----------------------------------|-----------|-----------|
| 4 | General Fund Appropriation | 1,217,112 | |
| 5 | Special Fund Appropriation | 1,617,947 | |
| 6 | Federal Fund Appropriation | 100,600 | 2,935,659 |

K00A01.02 Office of the Attorney General

| | | | |
|----|----------------------------------|-----------|-----------|
| 9 | General Fund Appropriation | 725,723 | |
| 10 | Special Fund Appropriation | 1,102,198 | 1,827,921 |

K00A01.03 Finance and Administrative Services

| | | | |
|----|----------------------------------|-----------|-----------|
| 13 | General Fund Appropriation | 3,936,897 | |
| 14 | Special Fund Appropriation | 3,494,069 | |
| 15 | Federal Fund Appropriation | 151,507 | 7,582,473 |

K00A01.04 Human Resource Service

| | | | |
|----|----------------------------------|-----------|-----------|
| 18 | General Fund Appropriation | 1,057,019 | |
| 19 | Special Fund Appropriation | 544,944 | |
| 20 | Federal Fund Appropriation | 41,400 | 1,643,363 |

K00A01.05 Information Technology Service

| | | | |
|----|----------------------------------|-----------|-----------|
| 23 | General Fund Appropriation | 272,742 | |
| 24 | Special Fund Appropriation | 1,795,808 | |
| 25 | Federal Fund Appropriation | 114,600 | 2,183,150 |

K00A01.06 Office of Communications

| | | | |
|----|----------------------------------|---------|-----------|
| 28 | General Fund Appropriation | 582,836 | |
| 29 | Special Fund Appropriation | 508,816 | 1,091,652 |

SUMMARY

| | | | |
|----|--|--|-----------|
| 32 | Total General Fund Appropriation | | 7,792,329 |
| 33 | Total Special Fund Appropriation | | 9,063,782 |
| 34 | Total Federal Fund Appropriation | | 408,107 |

| | | | |
|----|---------------------------|--|------------|
| 36 | Total Appropriation | | 17,264,218 |
|----|---------------------------|--|------------|

FOREST SERVICE

K00A02.09 Forest Service

| | | |
|----------------------------------|-----------|------------|
| General Fund Appropriation | 1,983,218 | |
| Special Fund Appropriation | 7,760,089 | |
| Federal Fund Appropriation | 1,905,360 | 11,648,667 |

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

| | | |
|----------------------------------|-----------|------------|
| General Fund Appropriation | 85,000 | |
| Special Fund Appropriation | 5,216,196 | |
| Federal Fund Appropriation | 5,883,631 | 11,184,827 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

| | | |
|----------------------------------|------------|------------|
| Special Fund Appropriation | 44,359,414 | |
| Federal Fund Appropriation | 258,000 | 44,617,414 |

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A04.06 Revenue Operations

BUDGET BILL

1 Special Fund Appropriation 1,900,000

2 **SUMMARY**

3 Total Special Fund Appropriation 46,259,414

4 Total Federal Fund Appropriation 258,000

5

6 Total Appropriation 46,517,414

7

8 **LAND ACQUISITION AND PLANNING**

9 K00A05.05 Land Acquisition and Planning

10 General Fund Appropriation 200,166

11 Special Fund Appropriation 5,026,340 5,226,506

12

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by this
 15 program. Authorization is hereby granted
 16 to use these receipts as special funds for
 17 operating expenses in this program.

18 K00A05.10 Outdoor Recreation Land Loan

19 Special Fund Appropriation, provided that of
 20 the Special Fund allowance, \$69,187,387
 21 represents that share of Program Open
 22 Space revenues available for State projects
 23 and \$37,213,279 represents that share of
 24 Program Open Space revenues available
 25 for local programs. These amounts may be
 26 used for any State projects or local share
 27 authorized in Chapter 403, Laws of
 28 Maryland, 1969 as amended, or in Chapter
 29 81, Laws of Maryland, 1984; Chapter 106,
 30 Laws of Maryland, 1985; Chapter 109,
 31 Laws of Maryland, 1986; Chapter 121,
 32 Laws of Maryland, 1987; Chapter 10, Laws
 33 of Maryland, 1988; Chapter 14, Laws of
 34 Maryland, 1989; Chapter 409, Laws of
 35 Maryland, 1990; Chapter 3, Laws of
 36 Maryland, 1991; Chapter 4, 1st Special
 37 Session, Laws of Maryland, 1992; Chapter
 38 204, Laws of Maryland, 1993; Chapter 8,
 39 Laws of Maryland, 1994; Chapter 7, Laws
 40 of Maryland, 1995; Chapter 13, Laws of

BUDGET BILL

| | | | |
|----|---|--------------|-------------|
| 1 | Maryland, 1996; Chapter 3, Laws of | | |
| 2 | Maryland, 1997; Chapter 109, Laws of | | |
| 3 | Maryland, 1998; Chapter 118, Laws of | | |
| 4 | Maryland, 1999; Chapter 204, Laws of | | |
| 5 | Maryland, 2000; Chapter 102, Laws of | | |
| 6 | Maryland, 2001; Chapter 290, Laws of | | |
| 7 | Maryland, 2002; Chapter 204, Laws of | | |
| 8 | Maryland, 2003; Chapter 432, Laws of | | |
| 9 | Maryland, 2004; Chapter 445, Laws of | | |
| 10 | Maryland, 2005; Chapter 46, Laws of | | |
| 11 | Maryland, 2006; Chapter 488, Laws of | | |
| 12 | Maryland, 2007; Chapter 336, Laws of | | |
| 13 | Maryland, 2008; Chapter 485, Laws of | | |
| 14 | Maryland, 2009; Chapter 483, Laws of | | |
| 15 | Maryland, 2010; Chapter 396, Laws of | | |
| 16 | Maryland, 2011; Chapter 444, Laws of | | |
| 17 | Maryland, 2012; Chapter 424, Laws of | | |
| 18 | Maryland, 2013; Chapter 463, Laws of | | |
| 19 | Maryland, 2014; Chapter 495, Laws of | | |
| 20 | Maryland, 2015; Chapter 27, Laws of | | |
| 21 | Maryland, 2016; and for any of the | | |
| 22 | following State and local projects..... | 106,400,666 | |
| 23 | Allowance, Local Projects | \$37,213,279 | |
| 24 | Land Acquisitions | \$27,415,962 | |
| 25 | Department of Natural Resources Capital | | |
| 26 | Improvements: | | |
| 27 | Natural Resource | | |
| 28 | Development Fund | \$11,797,000 | |
| 29 | Ocean City Beach | | |
| 30 | Maintenance | \$1,000,000 | |
| 31 | Critical Maintenance | | |
| 32 | Program | \$6,000,000 | |
| 33 | | | |
| 34 | Subtotal | \$18,797,000 | |
| 35 | Heritage Conservation Fund | \$4,060,700 | |
| 36 | Rural Legacy | \$18,913,725 | |
| 37 | Allowance, State Projects | \$69,187,387 | |
| 38 | Federal Fund Appropriation | 3,000,000 | 109,400,666 |
| 39 | | | |

SUMMARY

BUDGET BILL

| | | | |
|----|--|------------|-------------|
| 1 | Total General Fund Appropriation | | 200,166 |
| 2 | Total Special Fund Appropriation | | 111,427,006 |
| 3 | Total Federal Fund Appropriation | | 3,000,000 |
| 4 | | | <hr/> |
| 5 | Total Appropriation | | 114,627,172 |
| 6 | | | <hr/> <hr/> |
| 7 | LICENSING AND REGISTRATION SERVICE | | |
| 8 | K00A06.01 Licensing and Registration Service | | |
| 9 | Special Fund Appropriation | | 3,820,491 |
| 10 | | | <hr/> <hr/> |
| 11 | NATURAL RESOURCES POLICE | | |
| 12 | K00A07.01 General Direction | | |
| 13 | General Fund Appropriation | 9,101,890 | |
| 14 | Special Fund Appropriation | 868,719 | |
| 15 | Federal Fund Appropriation | 4,217,242 | 14,187,851 |
| 16 | | <hr/> | |
| 17 | K00A07.04 Field Operations | | |
| 18 | General Fund Appropriation | 26,106,560 | |
| 19 | Special Fund Appropriation | 6,545,745 | |
| 20 | Federal Fund Appropriation | 2,025,879 | 34,678,184 |
| 21 | | <hr/> | |
| 22 | SUMMARY | | |
| 23 | Total General Fund Appropriation | | 35,208,450 |
| 24 | Total Special Fund Appropriation | | 7,414,464 |
| 25 | Total Federal Fund Appropriation | | 6,243,121 |
| 26 | | | <hr/> |
| 27 | Total Appropriation | | 48,866,035 |
| 28 | | | <hr/> <hr/> |
| 29 | ENGINEERING AND CONSTRUCTION | | |
| 30 | K00A09.01 General Direction | | |
| 31 | General Fund Appropriation | 1,137,892 | |
| 32 | Special Fund Appropriation | 3,969,758 | 5,107,650 |
| 33 | | <hr/> | |
| 34 | Funds are appropriated in other units of the | | |

BUDGET BILL

1 Department of Natural Resources budget
2 and other agency budgets to pay for
3 services provided by this program.
4 Authorization is hereby granted to use
5 these receipts as special funds for
6 operating expenses in this program.

7 K00A09.06 Ocean City Maintenance
8 Special Fund Appropriation 1,000,000

9 SUMMARY

10 Total General Fund Appropriation 1,137,892
11 Total Special Fund Appropriation 4,969,758

12
13 Total Appropriation 6,107,650
14

15 CRITICAL AREA COMMISSION

16 K00A10.01 Critical Area Commission
17 General Fund Appropriation 2,003,313
18

19 RESOURCE ASSESSMENT SERVICE

20 K00A12.05 Power Plant Assessment Program
21 General Fund Appropriation 486,333
22 Special Fund Appropriation 5,850,899 6,337,232
23

24 K00A12.06 Monitoring and Ecosystem Assessment
25 General Fund Appropriation 2,623,523
26 Special Fund Appropriation 2,640,554
27 Federal Fund Appropriation 1,822,282 7,086,359
28

29 Funds are appropriated in other units of the
30 Department of Natural Resources budget
31 and in other agency budgets to pay for
32 services provided by this program.
33 Authorization is hereby granted to use
34 these receipts as special funds for
35 operating expenses in this program.

36 K00A12.07 Maryland Geological Survey

BUDGET BILL

| | | | |
|---|----------------------------------|-----------|-----------|
| 1 | General Fund Appropriation | 1,404,742 | |
| 2 | Special Fund Appropriation | 398,131 | |
| 3 | Federal Fund Appropriation | 220,557 | 2,023,430 |
| 4 | | <hr/> | |

5 Funds are appropriated in other units of the
6 Department of Natural Resources budget
7 and in other agency budgets to pay for
8 services provided by this program.
9 Authorization is hereby granted to use
10 these receipts as special funds for
11 operating expenses in this program.

SUMMARY

| | | | |
|----|--|--|-------------|
| 13 | Total General Fund Appropriation | | 4,514,598 |
| 14 | Total Special Fund Appropriation | | 8,889,584 |
| 15 | Total Federal Fund Appropriation | | 2,042,839 |
| 16 | | | <hr/> |
| 17 | Total Appropriation | | 15,447,021 |
| 18 | | | <hr/> <hr/> |

MARYLAND ENVIRONMENTAL TRUST

| | | | |
|----|--|--|---------|
| 20 | K00A13.01 Maryland Environmental Trust | | |
| 21 | General Fund Appropriation | | 604,783 |

22 Funds are appropriated in other units of the
23 Department of Natural Resources budget
24 and in other agency budgets to pay for
25 services provided by this program.
26 Authorization is hereby granted to use
27 these receipts as special funds for
28 operating expenses in this program.

CHESAPEAKE AND COASTAL SERVICE

| | | | |
|----|----------------------------------|------------|------------|
| 30 | K00A14.01 Waterway Capital | | |
| 31 | Special Fund Appropriation..... | 10,500,000 | |
| 32 | Federal Fund Appropriation | 900,000 | 11,400,000 |
| 33 | | <hr/> | |

| | | | |
|----|--|------------|------------|
| 34 | K00A14.02 Chesapeake and Coastal Service | | |
| 35 | General Fund Appropriation | 1,870,045 | |
| 36 | Special Fund Appropriation..... | 56,561,518 | |
| 37 | Federal Fund Appropriation | 9,301,627 | 67,733,190 |

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Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

| | | |
|--|--|-------------|
| Total General Fund Appropriation | | 1,870,045 |
| Total Special Fund Appropriation | | 67,061,518 |
| Total Federal Fund Appropriation | | 10,201,627 |
| | | <hr/> |
| Total Appropriation | | 79,133,190 |
| | | <hr/> <hr/> |

FISHING AND BOATING SERVICES

| | | |
|--|------------|-------------|
| K00A17.01 Fishing and Boating Services | | |
| General Fund Appropriation | 6,441,283 | |
| Special Fund Appropriation | 15,306,923 | |
| Federal Fund Appropriation | 4,896,798 | 26,645,004 |
| | <hr/> | <hr/> <hr/> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

| | | | |
|----|--|-----------|-------------|
| 1 | | | |
| 2 | | | |
| 3 | L00A11.01 Executive Direction | | |
| 4 | General Fund Appropriation | | 1,709,806 |
| 5 | L00A11.02 Administrative Services | | |
| 6 | General Fund Appropriation | | 1,899,918 |
| 7 | Funds are appropriated in other agency | | |
| 8 | budgets to pay for services provided by this | | |
| 9 | program. Authorization is hereby granted | | |
| 10 | to use these receipts as special funds for | | |
| 11 | operating expenses in this program. | | |
| 12 | L00A11.03 Central Services | | |
| 13 | General Fund Appropriation | 1,246,671 | |
| 14 | Federal Fund Appropriation | 280,000 | 1,526,671 |
| 15 | | <hr/> | |
| 16 | Funds are appropriated in other units of the | | |
| 17 | Department of Agriculture budget to pay | | |
| 18 | for services provided by this program. | | |
| 19 | Authorization is hereby granted to use | | |
| 20 | these receipts as special funds for | | |
| 21 | operating expenses in this program. | | |
| 22 | L00A11.04 Maryland Agricultural Commission | | |
| 23 | General Fund Appropriation | | 96,980 |
| 24 | L00A11.05 Maryland Agricultural Land | | |
| 25 | Preservation Foundation | | |
| 26 | Special Fund Appropriation | | 1,573,648 |
| 27 | L00A11.11 Capital Appropriation | | |
| 28 | Special Fund Appropriation..... | | 32,923,775 |
| 29 | | | |
| | | | |
| 30 | Total General Fund Appropriation | | 4,953,375 |
| 31 | Total Special Fund Appropriation | | 34,497,423 |
| 32 | Total Federal Fund Appropriation | | 280,000 |
| 33 | | | <hr/> |
| 34 | Total Appropriation | | 39,730,798 |
| 35 | | | <hr/> <hr/> |

1 OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

2 L00A12.01 Office of the Assistant Secretary

3 General Fund Appropriation 212,215

4 L00A12.02 Weights and Measures

5 General Fund Appropriation 362,740

6 Special Fund Appropriation 1,713,250 2,075,990

8 L00A12.03 Food Quality Assurance

9 General Fund Appropriation 168,138

10 Special Fund Appropriation 1,784,527

11 Federal Fund Appropriation 163,000 2,115,665

13 L00A12.04 Maryland Agricultural Statistics

14 Services

15 General Fund Appropriation 20,727

16 L00A12.05 Animal Health

17 General Fund Appropriation 2,148,281

18 Special Fund Appropriation 459,029

19 Federal Fund Appropriation 440,557 3,047,867

21 L00A12.07 State Board of Veterinary Medical

22 Examiners

23 Special Fund Appropriation 709,763

24 L00A12.08 Maryland Horse Industry Board

25 Special Fund Appropriation 309,113

26 L00A12.10 Marketing and Agriculture

27 Development

28 General Fund Appropriation 735,630

29 Special Fund Appropriation 6,055,472

30 Federal Fund Appropriation 1,368,895 8,159,997

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by this
 34 program. Authorization is hereby granted
 35 to use these receipts as special funds for
 36 operating expenses in this program.

BUDGET BILL

| | | | |
|----|---|--|-----------|
| 1 | L00A12.11 Maryland Agricultural Fair Board | | |
| 2 | Special Fund Appropriation | | 1,460,000 |
| 3 | L00A12.13 Tobacco Transition Program | | |
| 4 | Special Fund Appropriation | | 1,000,000 |
| 5 | L00A12.18 Rural Maryland Council | | |
| 6 | General Fund Appropriation | | 4,167,000 |
| 7 | L00A12.19 Maryland Agricultural Education and | | |
| 8 | Rural Development Assistance Fund | | |
| 9 | General Fund Appropriation | | 167,000 |
| 10 | L00A12.20 Maryland Agricultural and | | |
| 11 | Resource-Based Industry Development | | |
| 12 | Corporation | | |
| 13 | General Fund Appropriation, provided that | | |
| 14 | this appropriation shall be reduced by | | |
| 15 | \$2,500,000 contingent upon the enactment | | |
| 16 | of legislation providing funding over two | | |
| 17 | years for the Next Generation Farmland | | |
| 18 | Acquisition Program | | 7,875,000 |

SUMMARY

| | | | |
|----|--|--|-------------|
| 20 | Total General Fund Appropriation | | 15,856,731 |
| 21 | Total Special Fund Appropriation | | 13,491,154 |
| 22 | Total Federal Fund Appropriation | | 1,972,452 |
| 23 | | | <hr/> |
| 24 | Total Appropriation | | 31,320,337 |
| 25 | | | <hr/> <hr/> |

OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

| | | | |
|----|---|-----------|-----------|
| 27 | L00A14.01 Office of the Assistant Secretary | | |
| 28 | General Fund Appropriation | | 77,460 |
| 29 | L00A14.02 Forest Pest Management | | |
| 30 | General Fund Appropriation | 962,664 | |
| 31 | Special Fund Appropriation..... | 101,114 | |
| 32 | Federal Fund Appropriation | 355,246 | 1,419,024 |
| 33 | | | <hr/> |
| 34 | L00A14.03 Mosquito Control | | |
| 35 | General Fund Appropriation | 1,007,061 | |
| 36 | Special Fund Appropriation | 1,698,241 | 2,705,302 |

1
 2 Funds are appropriated in other agency
 3 budgets to pay for services provided by this
 4 program. Authorization is hereby granted
 5 to use these receipts as special funds for
 6 operating expenses in this program.

| | | | |
|----|----------------------------------|---------|-----------|
| 7 | L00A14.04 Pesticide Regulation | | |
| 8 | Special Fund Appropriation | 758,950 | |
| 9 | Federal Fund Appropriation | 363,181 | 1,122,131 |
| 10 | | | |

| | | | |
|----|-------------------------------------|---------|-----------|
| 11 | L00A14.05 Plant Protection and Weed | | |
| 12 | Management | | |
| 13 | General Fund Appropriation | 926,387 | |
| 14 | Special Fund Appropriation | 228,121 | |
| 15 | Federal Fund Appropriation | 236,029 | 1,390,537 |
| 16 | | | |

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program.

| | | | |
|----|----------------------------------|---------|-----------|
| 22 | L00A14.06 Turf and Seed | | |
| 23 | General Fund Appropriation | 830,624 | |
| 24 | Special Fund Appropriation | 275,689 | 1,106,313 |
| 25 | | | |

| | | | |
|----|----------------------------------|-----------|-----------|
| 26 | L00A14.09 State Chemist | | |
| 27 | Special Fund Appropriation | 3,156,892 | |
| 28 | Federal Fund Appropriation | 98,611 | 3,255,503 |
| 29 | | | |

SUMMARY

| | | | |
|----|--|--|-----------|
| 31 | Total General Fund Appropriation | | 3,804,196 |
| 32 | Total Special Fund Appropriation | | 6,219,007 |
| 33 | Total Federal Fund Appropriation | | 1,053,067 |
| 34 | | | |

| | | | |
|----|---------------------------|--|------------|
| 35 | Total Appropriation | | 11,076,270 |
| 36 | | | |

BUDGET BILL

| | | | |
|----|--|------------|------------|
| 1 | L00A15.01 Office of the Assistant Secretary | | |
| 2 | General Fund Appropriation | | 211,122 |
| 3 | L00A15.02 Program Planning and Development | | |
| 4 | General Fund Appropriation | 450,230 | |
| 5 | Special Fund Appropriation | 249,937 | |
| 6 | Federal Fund Appropriation | 137,000 | 837,167 |
| 7 | | <hr/> | |
| 8 | Funds are appropriated in other agency | | |
| 9 | budgets to pay for services provided by this | | |
| 10 | program. Authorization is hereby granted | | |
| 11 | to use these receipts as special funds for | | |
| 12 | operating expenses in this program. | | |
| 13 | L00A15.03 Resource Conservation Operations | | |
| 14 | General Fund Appropriation | | 7,481,663 |
| 15 | Funds are appropriated in other agency | | |
| 16 | budgets to pay for services provided by this | | |
| 17 | program. Authorization is hereby granted | | |
| 18 | to use these receipts as special funds for | | |
| 19 | operating expenses in this program. | | |
| 20 | L00A15.04 Resource Conservation Grants | | |
| 21 | General Fund Appropriation | 751,843 | |
| 22 | Special Fund Appropriation | 14,163,003 | 14,914,846 |
| 23 | | <hr/> | |
| 24 | Funds are appropriated in other agency | | |
| 25 | budgets to pay for services provided by this | | |
| 26 | program. Authorization is hereby granted | | |
| 27 | to use these receipts as special funds for | | |
| 28 | operating expenses in this program. | | |
| 29 | L00A15.06 Nutrient Management | | |
| 30 | General Fund Appropriation | 1,453,651 | |
| 31 | Special Fund Appropriation | 93,315 | 1,546,966 |
| 32 | | <hr/> | |
| 33 | Funds are appropriated in other agency | | |
| 34 | budgets to pay for services provided by this | | |
| 35 | program. Authorization is hereby granted | | |
| 36 | to use these receipts as special funds for | | |
| 37 | operating expenses in this program. | | |

BUDGET BILL

| | | | |
|---|------------------------------------|---------|---------|
| 1 | L00A15.07 Watershed Implementation | | |
| 2 | General Fund Appropriation | 385,295 | |
| 3 | Federal Fund Appropriation | 161,000 | 546,295 |
| 4 | | <hr/> | |

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10 SUMMARY

| | | | |
|----|--|--|-------------|
| 11 | Total General Fund Appropriation | | 10,733,804 |
| 12 | Total Special Fund Appropriation | | 14,506,255 |
| 13 | Total Federal Fund Appropriation | | 298,000 |
| 14 | | | <hr/> |
| 15 | Total Appropriation | | 25,538,059 |
| 16 | | | <hr/> <hr/> |

BUDGET BILL

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

| | | |
|----------------------------------|------------|------------|
| General Fund Appropriation | 10,244,487 | |
| Federal Fund Appropriation | 2,255,610 | 12,500,097 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

| | | |
|----------------------------------|------------|------------|
| General Fund Appropriation | 13,359,659 | |
| Federal Fund Appropriation | 13,851,038 | 27,210,697 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.08 Major Information Technology

| | | |
|----------------------------------|--|-----------|
| Development Projects | | |
| Special Fund Appropriation | | 1,409,463 |

SUMMARY

| | | |
|--|--|------------|
| Total General Fund Appropriation | | 23,604,146 |
| Total Special Fund Appropriation | | 1,409,463 |
| Total Federal Fund Appropriation | | 16,106,648 |

| | | |
|---------------------------|--|------------|
| Total Appropriation | | 41,120,257 |
|---------------------------|--|------------|

REGULATORY SERVICES

M00B01.03 Office of Health Care Quality

| | | |
|----------------------------------|------------|------------|
| General Fund Appropriation | 12,777,607 | |
| Special Fund Appropriation | 535,871 | |
| Federal Fund Appropriation | 6,588,649 | 19,902,127 |

| | | | |
|---|---|------------|------------|
| 1 | M00B01.04 Health Professionals Boards and | | |
| 2 | Commissions | | |
| 3 | General Fund Appropriation | 499,166 | |
| 4 | Special Fund Appropriation | 19,738,350 | 20,237,516 |
| 5 | | <hr/> | |

6 Funds are appropriated in other agency
7 budgets to pay for services provided by this
8 program. Authorization is hereby granted
9 to use these receipts as special funds for
10 operating expenses in this program.

| | | | |
|----|----------------------------------|--|-----------|
| 11 | M00B01.05 Board of Nursing | | |
| 12 | Special Fund Appropriation | | 8,903,529 |

13 Funds are appropriated in other agency
14 budgets to pay for services provided by this
15 program. Authorization is hereby granted
16 to use these receipts as special funds for
17 operating expenses in this program.

| | | | |
|----|--|--|------------|
| 18 | M00B01.06 Maryland Board of Physicians | | |
| 19 | Special Fund Appropriation | | 10,091,088 |

20 SUMMARY

| | | | |
|----|--|--|------------|
| 21 | Total General Fund Appropriation | | 13,276,773 |
| 22 | Total Special Fund Appropriation | | 39,268,838 |
| 23 | Total Federal Fund Appropriation | | 6,588,649 |
| 24 | | | <hr/> |

| | | | |
|----|---------------------------|--|-------------|
| 25 | Total Appropriation | | 59,134,260 |
| 26 | | | <hr/> <hr/> |

27 DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

| | | | |
|----|----------------------------------|-----------|-------------|
| 28 | M00F01.01 Executive Direction | | |
| 29 | General Fund Appropriation | 6,968,966 | |
| 30 | Special Fund Appropriation | 364,820 | |
| 31 | Federal Fund Appropriation | 910,053 | 8,243,839 |
| 32 | | <hr/> | <hr/> <hr/> |

33 Funds are appropriated in other agency
34 budgets to pay for services provided by this
35 program. Authorization is hereby granted
36 to use these receipts as special funds for

BUDGET BILL

1 operating expenses in this program.

2 OFFICE OF POPULATION HEALTH IMPROVEMENT

3 M00F02.01 Office of Population Health

4 Improvement

| | | | |
|---|----------------------------------|-----------|-----------|
| 5 | General Fund Appropriation | 1,389,009 | |
| 6 | Federal Fund Appropriation | 1,564,521 | 2,953,530 |

7

8 M00F02.07 Core Public Health Services

9 General Fund Appropriation, provided that

10 this appropriation shall be reduced by

11 \$747,276 contingent upon the enactment of

12 legislation reducing the required

13 appropriation for Core Public Health

14 Services to level fund aid at the fiscal 2017

15 level

50,235,750

16 Federal Fund Appropriation

4,493,000

54,728,750

17

18 SUMMARY

| | | | |
|----|--|--|------------|
| 19 | Total General Fund Appropriation | | 51,624,759 |
|----|--|--|------------|

| | | | |
|----|--|--|-----------|
| 20 | Total Federal Fund Appropriation | | 6,057,521 |
|----|--|--|-----------|

21

| | | | |
|----|---------------------------|--|------------|
| 22 | Total Appropriation | | 57,682,280 |
|----|---------------------------|--|------------|

23

24 PREVENTION AND HEALTH PROMOTION ADMINISTRATION

25 M00F03.01 Infectious Disease and Environmental

26 Health Services

| | | | |
|----|----------------------------------|------------|--|
| 27 | General Fund Appropriation | 15,852,024 | |
|----|----------------------------------|------------|--|

| | | | |
|----|----------------------------------|------------|--|
| 28 | Special Fund Appropriation | 62,750,897 | |
|----|----------------------------------|------------|--|

| | | | |
|----|----------------------------------|------------|-------------|
| 29 | Federal Fund Appropriation | 63,947,368 | 142,550,289 |
|----|----------------------------------|------------|-------------|

30

31 Funds are appropriated in other agency

32 budgets to pay for services provided by this

33 program. Authorization is hereby granted

34 to use these receipts as special funds for

35 operating expenses in this program.

36 M00F03.04 Family Health and Chronic Disease

37 Services

BUDGET BILL

| | | | |
|---|---|-------------|-------------|
| 1 | General Fund Appropriation, provided that | | |
| 2 | this appropriation shall be reduced by | | |
| 3 | \$15,000,000 contingent upon the | | |
| 4 | enactment of legislation reducing the | | |
| 5 | operating grant for the Prince George's | | |
| 6 | County Regional Medical Center | 51,410,693 | |
| 7 | Special Fund Appropriation | 49,272,287 | |
| 8 | Federal Fund Appropriation | 151,358,529 | 252,041,509 |
| 9 | | <hr/> | |

10 SUMMARY

| | | | |
|----|--|--|-------------|
| 11 | Total General Fund Appropriation | | 67,262,717 |
| 12 | Total Special Fund Appropriation | | 112,023,184 |
| 13 | Total Federal Fund Appropriation | | 215,305,897 |
| 14 | | | <hr/> |
| 15 | Total Appropriation | | 394,591,798 |
| 16 | | | <hr/> <hr/> |

17 OFFICE OF THE CHIEF MEDICAL EXAMINER

| | | | |
|----|--|--|-------------|
| 18 | M00F05.01 Post Mortem Examining Services | | |
| 19 | General Fund Appropriation | | 12,797,698 |
| 20 | | | <hr/> <hr/> |

21 Funds are appropriated in other agency
22 budgets to pay for services provided by this
23 program. Authorization is hereby granted
24 to use these receipts as special funds for
25 operating expenses in this program.

26 OFFICE OF PREPAREDNESS AND RESPONSE

| | | | |
|----|---|------------|-------------|
| 27 | M00F06.01 Office of Preparedness and Response | | |
| 28 | General Fund Appropriation | 366,600 | |
| 29 | Federal Fund Appropriation | 16,358,096 | 16,724,696 |
| 30 | | <hr/> | <hr/> <hr/> |

31 Funds are appropriated in other agency
32 budgets to pay for services provided by this
33 program. Authorization is hereby granted
34 to use these receipts as special funds for
35 operating expenses in this program.

36 WESTERN MARYLAND CENTER

BUDGET BILL

| | | | |
|---|---|------------|-------------|
| 1 | M00I03.01 Services and Institutional Operations | | |
| 2 | General Fund Appropriation | 23,411,432 | |
| 3 | Special Fund Appropriation | 301,168 | 23,712,600 |
| 4 | | <hr/> | <hr/> <hr/> |

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

DEER'S HEAD CENTER

| | | | |
|----|---|------------|-------------|
| 11 | M00I04.01 Services and Institutional Operations | | |
| 12 | General Fund Appropriation | 21,038,844 | |
| 13 | Special Fund Appropriation | 2,800,365 | 23,839,209 |
| 14 | | <hr/> | <hr/> <hr/> |

LABORATORIES ADMINISTRATION

| | | | |
|----|----------------------------------|------------|-------------|
| 16 | M00J02.01 Laboratory Services | | |
| 17 | General Fund Appropriation | 35,307,657 | |
| 18 | Special Fund Appropriation | 7,133,257 | |
| 19 | Federal Fund Appropriation | 3,843,265 | 46,284,179 |
| 20 | | <hr/> | <hr/> <hr/> |

21 Funds are appropriated in other agency
22 budgets to pay for services provided by this
23 program. Authorization is hereby granted
24 to use these receipts as special funds for
25 operating expenses in this program.

DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

| | | | |
|----|----------------------------------|--|-------------|
| 27 | M00K01.01 Executive Direction | | |
| 28 | General Fund Appropriation | | 2,091,475 |
| 29 | | | <hr/> <hr/> |

BEHAVIORAL HEALTH ADMINISTRATION

| | | | |
|----|----------------------------------|------------|------------|
| 31 | M00L01.01 Program Direction | | |
| 32 | General Fund Appropriation | 15,674,260 | |
| 33 | Special Fund Appropriation | 308,894 | |
| 34 | Federal Fund Appropriation | 6,387,053 | 22,370,207 |
| 35 | | <hr/> | |

36 Funds are appropriated in other agency

1 budgets to pay for services provided by this
2 program. Authorization is hereby granted
3 to use these receipts as special funds for
4 operating expenses in this program.

5 M00L01.02 Community Services

6 General Fund Appropriation, provided that
7 this appropriation shall be reduced by
8 \$3,750,000 contingent upon the enactment
9 of legislation reducing the required special
10 fund appropriation for the Maryland
11 Community Health Resources
12 Commission. Authorization is granted to
13 process a special fund budget amendment
14 of \$3,750,000 to replace the
15 aforementioned General Fund amount.

16 Further provided that this appropriation shall
17 be reduced by \$1,086,000 contingent upon
18 legislative authorization to use Senior
19 Prescription Drug Assistance Program
20 revenue for the Community Services
21 Program. Authorization is granted to
22 process a special fund budget amendment
23 of \$1,086,000 to replace the
24 aforementioned General Fund amount.....

| | | | |
|----|----------------------------------|-------------|-------------|
| 24 | | 166,355,401 | |
| 25 | Special Fund Appropriation | 28,803,926 | |
| 26 | Federal Fund Appropriation | 67,522,660 | 262,681,987 |
| 27 | | <hr/> | |

28 Funds are appropriated in other agency
29 budgets to pay for services provided by this
30 program. Authorization is hereby granted
31 to use these receipts as special funds for
32 operating expenses in this program.

33 M00L01.03 Community Services for Medicaid State
34 Fund Recipients
35 General Fund Appropriation

73,652,748

36 SUMMARY

| | | |
|----|--|-------------|
| 37 | Total General Fund Appropriation | 255,682,409 |
| 38 | Total Special Fund Appropriation | 29,112,820 |
| 39 | Total Federal Fund Appropriation | 73,909,713 |
| 40 | | <hr/> |

BUDGET BILL

| | | | |
|---|---------------------------|--|-------------|
| 1 | Total Appropriation | | 358,704,942 |
| 2 | | | |

3 **THOMAS B. FINAN HOSPITAL CENTER**

| | | | |
|---|---|------------|------------|
| 4 | M00L04.01 Thomas B. Finan Hospital Center | | |
| 5 | General Fund Appropriation | 19,527,237 | |
| 6 | Special Fund Appropriation | 1,431,542 | 20,958,779 |
| 7 | | | |

8 **REGIONAL INSTITUTE FOR CHILDREN**
 9 **AND ADOLESCENTS – BALTIMORE**

| | | | |
|----|---|------------|------------|
| 10 | M00L05.01 Regional Institute for Children and | | |
| 11 | Adolescents – Baltimore | | |
| 12 | General Fund Appropriation | 12,270,113 | |
| 13 | Special Fund Appropriation | 2,227,364 | |
| 14 | Federal Fund Appropriation | 78,478 | 14,575,955 |
| 15 | | | |

16 **EASTERN SHORE HOSPITAL CENTER**

| | | | |
|----|---|------------|------------|
| 17 | M00L07.01 Eastern Shore Hospital Center | | |
| 18 | General Fund Appropriation | 20,105,202 | |
| 19 | Special Fund Appropriation | 8,576 | 20,113,778 |
| 20 | | | |

21 **SPRINGFIELD HOSPITAL CENTER**

| | | | |
|----|---------------------------------------|------------|------------|
| 22 | M00L08.01 Springfield Hospital Center | | |
| 23 | General Fund Appropriation | 74,232,729 | |
| 24 | Special Fund Appropriation | 134,336 | 74,367,065 |
| 25 | | | |

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by this
 28 program. Authorization is hereby granted
 29 to use these receipts as special funds for
 30 operating expenses in this program.

31 **SPRING GROVE HOSPITAL CENTER**

| | | | |
|----|--|------------|------------|
| 32 | M00L09.01 Spring Grove Hospital Center | | |
| 33 | General Fund Appropriation | 82,033,543 | |
| 34 | Special Fund Appropriation | 2,843,772 | |
| 35 | Federal Fund Appropriation | 20,332 | 84,897,647 |
| 36 | | | |

1 Funds are appropriated in other agency
2 budgets to pay for services provided by this
3 program. Authorization is hereby granted
4 to use these receipts as special funds for
5 operating expenses in this program.

6 CLIFTON T. PERKINS HOSPITAL CENTER

| | | | |
|----|--|------------|-------------|
| 7 | M00L10.01 Clifton T. Perkins Hospital Center | | |
| 8 | General Fund Appropriation | 67,188,989 | |
| 9 | Special Fund Appropriation | 90,070 | 67,279,059 |
| 10 | | <hr/> | <hr/> <hr/> |

11 Funds are appropriated in other agency
12 budgets to pay for services provided by this
13 program. Authorization is hereby granted
14 to use these receipts as special funds for
15 operating expenses in this program.

16 JOHN L. GILDNER REGIONAL INSTITUTE FOR
17 CHILDREN AND ADOLESCENTS

| | | | |
|----|--|------------|-------------|
| 18 | M00L11.01 John L. Gildner Regional Institute for | | |
| 19 | Children and Adolescents | | |
| 20 | General Fund Appropriation | 11,370,394 | |
| 21 | Special Fund Appropriation | 133,248 | |
| 22 | Federal Fund Appropriation | 50,218 | 11,553,860 |
| 23 | | <hr/> | <hr/> <hr/> |

24 Funds are appropriated in other agency
25 budgets to pay for services provided by this
26 program. Authorization is hereby granted
27 to use these receipts as special funds for
28 operating expenses in this program.

29 BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

| | | | |
|----|--|---------|-------------|
| 30 | M00L15.01 Behavioral Health Administration | | |
| 31 | Facility Maintenance | | |
| 32 | General Fund Appropriation | 795,204 | |
| 33 | Special Fund Appropriation | 533,281 | 1,328,485 |
| 34 | | <hr/> | <hr/> <hr/> |

35 Funds are appropriated in other agency
36 budgets to pay for services provided by this
37 program. Authorization is hereby granted

BUDGET BILL

1 to use these receipts as special funds for
2 operating expenses in this program.

3 DEVELOPMENTAL DISABILITIES ADMINISTRATION

4 M00M01.01 Program Direction

| | | | |
|---|----------------------------------|-----------|-----------|
| 5 | General Fund Appropriation | 5,135,984 | |
| 6 | Federal Fund Appropriation | 3,606,659 | 8,742,643 |

7

8 M00M01.02 Community Services

| | | | |
|----|---|-------------|---------------|
| 9 | General Fund Appropriation, provided that | | |
| 10 | this appropriation shall be reduced by | | |
| 11 | \$8,444,522 contingent upon the enactment | | |
| 12 | of legislation reducing the mandated | | |
| 13 | provider rate increase from 3.5% to 2.0% | | |
| 14 | for the Developmental Disabilities | | |
| 15 | Administration | 604,746,036 | |
| 16 | Special Fund Appropriation | 5,695,718 | |
| 17 | Federal Fund Appropriation, provided that | | |
| 18 | this appropriation shall be reduced by | | |
| 19 | \$7,011,659 contingent upon the enactment | | |
| 20 | of legislation reducing the mandated | | |
| 21 | provider rate increase from 3.5% to 2.0% | | |
| 22 | for the Developmental Disabilities | | |
| 23 | Administration | 502,247,349 | 1,112,689,103 |

24

25 SUMMARY

| | | | |
|----|--|--|-------------|
| 26 | Total General Fund Appropriation | | 609,882,020 |
| 27 | Total Special Fund Appropriation | | 5,695,718 |
| 28 | Total Federal Fund Appropriation | | 505,854,008 |

29

| | | | |
|----|---------------------------|--|---------------|
| 30 | Total Appropriation | | 1,121,431,746 |
|----|---------------------------|--|---------------|

31

32 HOLLY CENTER

33 M00M05.01 Holly Center

| | | | |
|----|----------------------------------|------------|------------|
| 34 | General Fund Appropriation | 17,383,696 | |
| 35 | Special Fund Appropriation | 84,003 | 17,467,699 |

36

37 Funds are appropriated in other agency
38 budgets to pay for services provided by this

1 program. Authorization is hereby granted
2 to use these receipts as special funds for
3 operating expenses in this program.

4 DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE
5 DELIVERY SYSTEM

| | | | |
|---|---|--|------------------------------------|
| 6 | M00M06.01 Secure Evaluation and Therapeutic | | |
| 7 | Treatment (Sett) Program | | |
| 8 | General Fund Appropriation | | 9,177,810 |
| 9 | | | <u><u> </u></u> |

11 POTOMAC CENTER

| | | | |
|----|----------------------------------|-----------------------------|------------------------------------|
| 12 | M00M07.01 Potomac Center | | |
| 13 | General Fund Appropriation | 13,667,916 | |
| 14 | Special Fund Appropriation | 5,000 | 13,672,916 |
| 15 | | <u> </u> | <u><u> </u></u> |

16 DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

| | | | |
|----|--------------------------------------|--|------------------------------------|
| 17 | M00M15.01 Developmental Disabilities | | |
| 18 | Administration Facility Maintenance | | |
| 19 | General Fund Appropriation | | 1,258,864 |
| 20 | | | <u><u> </u></u> |

21 MEDICAL CARE PROGRAMS ADMINISTRATION

| | | | |
|----|--|-----------------------------|-----------|
| 22 | M00Q01.01 Deputy Secretary for Health Care | | |
| 23 | Financing | | |
| 24 | General Fund Appropriation | 1,508,463 | |
| 25 | Federal Fund Appropriation | 1,898,551 | 3,407,014 |
| 26 | | <u> </u> | |

| | | | |
|----|---|-----------------------------|------------|
| 27 | M00Q01.02 Office of Systems, Operations and | | |
| 28 | Pharmacy | | |
| 29 | General Fund Appropriation | 7,509,438 | |
| 30 | Federal Fund Appropriation | 16,212,234 | 23,721,672 |
| 31 | | <u> </u> | |

32 Funds are appropriated in other agency
33 budgets to pay for services provided by this
34 program. Authorization is hereby granted
35 to use these receipts as special funds for
36 operating expenses in this program.

1 M00Q01.03 Medical Care Provider

2 Reimbursements

3 General Fund Appropriation, provided that no
4 part of this General Fund appropriation
5 may be paid to any physician or surgeon or
6 any hospital, clinic, or other medical
7 facility for or in connection with the
8 performance of any abortion, except upon
9 certification by a physician or surgeon,
10 based upon his or her professional
11 judgment that the procedure is necessary,
12 provided one of the following conditions
13 exists: where continuation of the
14 pregnancy is likely to result in the death of
15 the woman; or where the woman is a victim
16 of rape, sexual offense, or incest that has
17 been reported to a law enforcement agency
18 or a public health or social agency; or where
19 it can be ascertained by the physician with
20 a reasonable degree of medical certainty
21 that the fetus is affected by genetic defect
22 or serious deformity or abnormality; or
23 where it can be ascertained by the
24 physician with a reasonable degree of
25 medical certainty that termination of
26 pregnancy is medically necessary because
27 there is substantial risk that continuation
28 of the pregnancy could have a serious and
29 adverse effect on the woman's present or
30 future physical health; or before an
31 abortion can be performed on the grounds
32 of mental health there must be certification
33 in writing by the physician or surgeon that
34 in his or her professional judgment there
35 exists medical evidence that continuation
36 of the pregnancy is creating a serious effect
37 on the woman's present mental health and
38 if carried to term there is a substantial risk
39 of a serious or long lasting effect on the
40 woman's future mental health.

41 Further provided that this appropriation shall
42 be reduced by \$25,000,000 contingent upon
43 the enactment of legislation suspending
44 the reduction in the Medicaid Deficit
45 Assessment for fiscal year 2018 only.
46 Authorization is hereby provided to process

BUDGET BILL

| | | | |
|---|---|---------------|---------------|
| 1 | a special fund budget amendment up to | | |
| 2 | \$25,000,000 from Hospital Assessments to | | |
| 3 | support Medicaid provider | | |
| 4 | reimbursements | 2,733,883,238 | |
| 5 | Special Fund Appropriation | 937,957,977 | |
| 6 | Federal Fund Appropriation | 5,796,260,110 | 9,468,101,325 |
| 7 | | <hr/> | |

8 Funds are appropriated in other agency
9 budgets to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

| | | | |
|----|-------------------------------------|------------|------------|
| 13 | M00Q01.04 Office of Health Services | | |
| 14 | General Fund Appropriation | 11,989,660 | |
| 15 | Special Fund Appropriation | 1,900,000 | |
| 16 | Federal Fund Appropriation | 36,173,188 | 50,062,848 |
| 17 | | <hr/> | |

| | | | |
|----|----------------------------------|-----------|-----------|
| 18 | M00Q01.05 Office of Finance | | |
| 19 | General Fund Appropriation | 1,487,033 | |
| 20 | Federal Fund Appropriation | 1,706,394 | 3,193,427 |
| 21 | | <hr/> | |

| | | | |
|----|---|-----------|-----------|
| 22 | M00Q01.06 Kidney Disease Treatment Services | | |
| 23 | General Fund Appropriation | 5,107,618 | |
| 24 | Special Fund Appropriation | 301,812 | 5,409,430 |
| 25 | | <hr/> | |

26 M00Q01.07 Maryland Children’s Health Program
27 General Fund Appropriation, provided that no
28 part of this General Fund appropriation
29 may be paid to any physician or surgeon or
30 any hospital, clinic, or other medical
31 facility for or in connection with the
32 performance of any abortion, except upon
33 certification by a physician or surgeon,
34 based upon his or her professional
35 judgment that the procedure is necessary,
36 provided one of the following conditions
37 exists: where continuation of the
38 pregnancy is likely to result in the death of
39 the woman; or where the woman is a victim
40 of rape, sexual offense, or incest that has
41 been reported to a law enforcement agency
42 or a public health or social agency; or where

BUDGET BILL

| | | | |
|----|--|-------------|---------------|
| 1 | it can be ascertained by the physician with | | |
| 2 | a reasonable degree of medical certainty | | |
| 3 | that the fetus is affected by genetic defect | | |
| 4 | or serious deformity or abnormality; or | | |
| 5 | where it can be ascertained by the | | |
| 6 | physician with a reasonable degree of | | |
| 7 | medical certainty that termination of | | |
| 8 | pregnancy is medically necessary because | | |
| 9 | there is substantial risk that continuation | | |
| 10 | of the pregnancy could have a serious and | | |
| 11 | adverse effect on the woman's present or | | |
| 12 | future physical health; or before an | | |
| 13 | abortion can be performed on the grounds | | |
| 14 | of mental health there must be certification | | |
| 15 | in writing by the physician or surgeon that | | |
| 16 | in his or her professional judgment there | | |
| 17 | exists medical evidence that continuation | | |
| 18 | of the pregnancy is creating a serious effect | | |
| 19 | on the woman's present mental health and | | |
| 20 | if carried to term there is a substantial risk | | |
| 21 | of a serious or long lasting effect on the | | |
| 22 | woman's future mental health | 32,878,231 | |
| 23 | Special Fund Appropriation | 1,524,556 | |
| 24 | Federal Fund Appropriation | 241,107,027 | 275,509,814 |
| 25 | | <hr/> | |
| 26 | M00Q01.08 Major Information Technology | | |
| 27 | Development Projects | | |
| 28 | Federal Fund Appropriation | | 37,804,409 |
| 29 | M00Q01.09 Office of Eligibility Services | | |
| 30 | General Fund Appropriation | 4,653,639 | |
| 31 | Federal Fund Appropriation | 8,545,529 | 13,199,168 |
| 32 | | <hr/> | |
| 33 | M00Q01.10 Medicaid Behavioral Health Provider | | |
| 34 | Reimbursements | | |
| 35 | General Fund Appropriation | 422,345,824 | |
| 36 | Special Fund Appropriation | 11,114,687 | |
| 37 | Federal Fund Appropriation | 881,762,550 | 1,315,223,061 |
| 38 | | <hr/> | <hr/> |
| 39 | M00Q01.11 Senior Prescription Drug Assistance | | |
| 40 | Program | | |
| 41 | Special Fund Appropriation | | 18,052,491 |

SUMMARY

BUDGET BILL

| | | |
|---|--|----------------|
| 1 | Total General Fund Appropriation | 3,221,363,144 |
| 2 | Total Special Fund Appropriation | 970,851,523 |
| 3 | Total Federal Fund Appropriation | 7,021,469,992 |
| 4 | | <hr/> |
| 5 | Total Appropriation | 11,213,684,659 |
| 6 | | <hr/> <hr/> |

| | | |
|----|---|-------------|
| 7 | HEALTH REGULATORY COMMISSIONS | |
| 8 | M00R01.01 Maryland Health Care Commission | |
| 9 | Special Fund Appropriation | 55,919,104 |
| 10 | M00R01.02 Health Services Cost Review | |
| 11 | Commission | |
| 12 | Special Fund Appropriation | 140,080,920 |
| 13 | M00R01.03 Maryland Community Health | |
| 14 | Resources Commission | |
| 15 | Special Fund Appropriation, provided that | |
| 16 | this appropriation shall be reduced by | |
| 17 | \$3,750,000 contingent upon the enactment | |
| 18 | of legislation reducing the required | |
| 19 | appropriation for the Maryland | |
| 20 | Community Health Resources Commission | 7,882,343 |

| | | |
|----|--|-------------|
| 21 | SUMMARY | |
| 22 | Total Special Fund Appropriation | 203,882,367 |
| 23 | | <hr/> |
| 24 | Total Appropriation | 203,882,367 |
| 25 | | <hr/> <hr/> |

BUDGET BILL

DEPARTMENT OF HUMAN RESOURCES

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary

| | | | |
|---|----------------------------------|-----------|------------|
| 4 | General Fund Appropriation | 7,769,756 | |
| 5 | Federal Fund Appropriation | 7,174,815 | 14,944,571 |

N00A01.02 Citizen's Review Board for Children

| | | | |
|---|----------------------------------|---------|---------|
| 8 | General Fund Appropriation | 755,408 | |
| 9 | Federal Fund Appropriation | 64,964 | 820,372 |

N00A01.03 Maryland Commission for Women

| | | | |
|----|----------------------------------|--|---------|
| 12 | General Fund Appropriation | | 136,018 |
|----|----------------------------------|--|---------|

N00A01.04 Maryland Legal Services Program

| | | | |
|----|----------------------------------|--|------------|
| 14 | General Fund Appropriation | | 13,087,212 |
|----|----------------------------------|--|------------|

SUMMARY

| | | | |
|----|--|--|------------|
| 16 | Total General Fund Appropriation | | 21,748,394 |
| 17 | Total Federal Fund Appropriation | | 7,239,779 |

| | | | |
|----|---------------------------|--|------------|
| 19 | Total Appropriation | | 28,988,173 |
|----|---------------------------|--|------------|

SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State

| | | | |
|----|----------------------------------|------------|------------|
| 23 | General Fund Appropriation | 10,345,056 | |
| 24 | Federal Fund Appropriation | 17,522,721 | 27,867,777 |

OPERATIONS OFFICE

N00E01.01 Division of Budget, Finance, and
Personnel

| | | | |
|----|----------------------------------|------------|------------|
| 29 | General Fund Appropriation | 10,693,916 | |
| 30 | Federal Fund Appropriation | 9,190,745 | 19,884,661 |

N00E01.02 Division of Administrative Services

| | | | |
|----|----------------------------------|-----------|------------|
| 33 | General Fund Appropriation | 4,520,740 | |
| 34 | Federal Fund Appropriation | 5,890,961 | 10,411,701 |

SUMMARY

| | |
|--|-------------|
| Total General Fund Appropriation | 15,214,656 |
| Total Federal Fund Appropriation | 15,081,706 |
| | <hr/> |
| Total Appropriation | 30,296,362 |
| | <hr/> <hr/> |

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

| | | |
|--|------------|------------|
| N00F00.02 Major Information Technology | | |
| Development Projects | | |
| Federal Fund Appropriation | | 65,927,799 |
| N00F00.04 General Administration | | |
| General Fund Appropriation | 32,108,817 | |
| Special Fund Appropriation | 1,440,063 | |
| Federal Fund Appropriation | 36,118,630 | 69,667,510 |
| | <hr/> | |

SUMMARY

| | |
|--|-------------|
| Total General Fund Appropriation | 32,108,817 |
| Total Special Fund Appropriation | 1,440,063 |
| Total Federal Fund Appropriation | 102,046,429 |
| | <hr/> |
| Total Appropriation | 135,595,309 |
| | <hr/> <hr/> |

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments
 General Fund Appropriation, provided that
 funds appropriated herein may be used to
 develop a broad range of services to assist
 in returning children with special needs
 from out-of-state placements, to prevent
 unnecessary residential or institutional
 placements within Maryland, and to work
 with local jurisdictions in these regards.
 Policy decisions regarding the
 expenditures of such funds shall be made
 jointly by the Executive Director of the

BUDGET BILL

| | | | |
|----|---|---------------|---------------|
| 1 | Governor's Office for Children, the | | |
| 2 | Secretaries of Health and Mental Hygiene, | | |
| 3 | Human Resources, Juvenile Services, | | |
| 4 | Budget and Management, and the State | | |
| 5 | Superintendent of Education | 184,520,584 | |
| 6 | Special Fund Appropriation | 4,335,811 | |
| 7 | Federal Fund Appropriation | 73,841,478 | 262,697,873 |
| 8 | | <hr/> | |
| 9 | N00G00.02 Local Family Investment Program | | |
| 10 | General Fund Appropriation | 60,701,862 | |
| 11 | Special Fund Appropriation | 2,426,545 | |
| 12 | Federal Fund Appropriation | 99,820,448 | 162,948,855 |
| 13 | | <hr/> | |
| 14 | N00G00.03 Child Welfare Services | | |
| 15 | General Fund Appropriation | 174,909,261 | |
| 16 | Special Fund Appropriation | 1,535,099 | |
| 17 | Federal Fund Appropriation | 59,913,060 | 236,357,420 |
| 18 | | <hr/> | |
| 19 | N00G00.04 Adult Services | | |
| 20 | General Fund Appropriation | 10,174,986 | |
| 21 | Special Fund Appropriation | 1,262,594 | |
| 22 | Federal Fund Appropriation | 35,465,900 | 46,903,480 |
| 23 | | <hr/> | |
| 24 | N00G00.05 General Administration | | |
| 25 | General Fund Appropriation | 27,376,735 | |
| 26 | Special Fund Appropriation | 2,982,891 | |
| 27 | Federal Fund Appropriation | 14,408,786 | 44,768,412 |
| 28 | | <hr/> | |
| 29 | N00G00.06 Local Child Support Enforcement | | |
| 30 | Administration | | |
| 31 | General Fund Appropriation | 16,795,284 | |
| 32 | Special Fund Appropriation | 589,169 | |
| 33 | Federal Fund Appropriation | 32,713,794 | 50,098,247 |
| 34 | | <hr/> | |
| 35 | N00G00.08 Assistance Payments | | |
| 36 | General Fund Appropriation | 67,312,926 | |
| 37 | Special Fund Appropriation | 12,494,062 | |
| 38 | Federal Fund Appropriation | 1,196,363,204 | 1,276,170,192 |
| 39 | | <hr/> | |
| 40 | N00G00.10 Work Opportunities | | |

BUDGET BILL

1 Federal Fund Appropriation 31,650,929

2 SUMMARY

3 Total General Fund Appropriation 541,791,638

4 Total Special Fund Appropriation 25,626,171

5 Total Federal Fund Appropriation 1,544,177,599

6

7 Total Appropriation 2,111,595,408

8

9 CHILD SUPPORT ENFORCEMENT ADMINISTRATION

10 N00H00.08 Support Enforcement – State

11 General Fund Appropriation 2,482,413

12 Special Fund Appropriation 9,940,464

13 Federal Fund Appropriation 29,653,542 42,076,419

14

15 FAMILY INVESTMENT ADMINISTRATION

16 N00I00.04 Director’s Office

17 General Fund Appropriation 10,369,218

18 Special Fund Appropriation 366,144

19 Federal Fund Appropriation 25,830,725 36,566,087

20

21 N00I00.05 Maryland Office for Refugees and
22 Asylees

23 Federal Fund Appropriation 14,643,916

24 N00I00.06 Office of Home Energy Programs

25 Special Fund Appropriation 73,217,314

26 Federal Fund Appropriation 70,871,477 144,088,791

27

28 N00I00.07 Office of Grants Management

29 General Fund Appropriation 11,492,868

30 Federal Fund Appropriation 1,129,085 12,621,953

31

32 SUMMARY

33 Total General Fund Appropriation 21,862,086

34 Total Special Fund Appropriation 73,583,458

35 Total Federal Fund Appropriation 112,475,203

BUDGET BILL

1
2
3

Total Appropriation

207,920,747
=====

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

| | | |
|----------------------------------|-----------|------------|
| General Fund Appropriation | 7,983,942 | |
| Special Fund Appropriation | 1,493,672 | |
| Federal Fund Appropriation | 1,190,461 | 10,668,075 |

P00A01.02 Program Analysis and Audit

| | | |
|----------------------------------|---------|---------|
| General Fund Appropriation | 58,722 | |
| Special Fund Appropriation | 73,910 | |
| Federal Fund Appropriation | 272,105 | 404,737 |

P00A01.05 Legal Services

| | | |
|----------------------------------|-----------|-----------|
| General Fund Appropriation | 1,494,682 | |
| Special Fund Appropriation | 1,546,984 | |
| Federal Fund Appropriation | 1,298,188 | 4,339,854 |

P00A01.08 Office of Fair Practices

| | | |
|----------------------------------|---------|---------|
| General Fund Appropriation | 55,443 | |
| Special Fund Appropriation | 62,569 | |
| Federal Fund Appropriation | 230,394 | 348,406 |

P00A01.09 Governor's Workforce Development

| | | |
|--|--|---------|
| Board | | |
| General Fund Appropriation, provided that this appropriation shall be reduced by \$250,000 contingent upon the enactment of legislation repealing the mandate that funding be provided for the Maryland Center for Construction Education and Innovation | | 309,238 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.11 Board of Appeals

| | | |
|----------------------------------|-----------|-----------|
| Special Fund Appropriation | 57,660 | |
| Federal Fund Appropriation | 1,308,856 | 1,366,516 |

BUDGET BILL

| | | | |
|----|--|-----------|------------|
| 1 | | | |
| 2 | P00A01.12 Lower Appeals | | |
| 3 | Special Fund Appropriation | 60,329 | |
| 4 | Federal Fund Appropriation | 6,061,836 | 6,122,165 |
| 5 | | | |
| 6 | | | |
| | | | |
| 7 | Total General Fund Appropriation | | 9,902,027 |
| 8 | Total Special Fund Appropriation | | 3,295,124 |
| 9 | Total Federal Fund Appropriation | | 10,361,840 |
| 10 | | | |
| 11 | Total Appropriation | | 23,558,991 |
| 12 | | | |
| 13 | | | |
| | | | |
| 14 | P00B01.03 Office of Budget and Fiscal Services | | |
| 15 | General Fund Appropriation | 1,061,372 | |
| 16 | Special Fund Appropriation | 1,053,506 | |
| 17 | Federal Fund Appropriation | 3,337,865 | 5,452,743 |
| 18 | | | |
| 19 | P00B01.04 Office of General Services | | |
| 20 | General Fund Appropriation | 776,025 | |
| 21 | Special Fund Appropriation | 952,462 | |
| 22 | Federal Fund Appropriation | 3,318,286 | 5,046,773 |
| 23 | | | |
| 24 | Funds are appropriated in other agency | | |
| 25 | budgets to pay for services provided by this | | |
| 26 | program. Authorization is hereby granted | | |
| 27 | to use these receipts as special funds for | | |
| 28 | operating expenses in this program. | | |
| 29 | P00B01.05 Office of Information Technology | | |
| 30 | General Fund Appropriation | 459,659 | |
| 31 | Special Fund Appropriation | 1,435,390 | |
| 32 | Federal Fund Appropriation | 3,875,270 | 5,770,319 |
| 33 | | | |
| 34 | P00B01.06 Office of Human Resources | | |
| 35 | General Fund Appropriation | 304,018 | |
| 36 | Special Fund Appropriation | 353,264 | |
| 37 | Federal Fund Appropriation | 1,307,574 | 1,964,856 |

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SUMMARY

| | | | |
|--|--|------------|-------------|
| Total General Fund Appropriation | | 2,601,074 | |
| Total Special Fund Appropriation | | 3,794,622 | |
| Total Federal Fund Appropriation | | 11,838,995 | |
| | | | <hr/> |
| Total Appropriation | | 18,234,691 | <hr/> <hr/> |

DIVISION OF FINANCIAL REGULATION

| | | | |
|----------------------------------|-----------|------------|-------------|
| P00C01.02 Financial Regulation | | | |
| General Fund Appropriation | 1,321,367 | | |
| Special Fund Appropriation | 9,454,200 | 10,775,567 | |
| | | | <hr/> <hr/> |

DIVISION OF LABOR AND INDUSTRY

| | | | |
|---|-----------|-----------|-------|
| P00D01.01 General Administration | | | |
| General Fund Appropriation | 99,424 | | |
| Special Fund Appropriation | 671,788 | | |
| Federal Fund Appropriation | 331,069 | 1,102,281 | |
| | | | <hr/> |
| P00D01.02 Employment Standards | | | |
| General Fund Appropriation | 959,899 | | |
| Special Fund Appropriation | 799,440 | 1,759,339 | |
| | | | <hr/> |
| P00D01.03 Railroad Safety and Health | | | |
| Special Fund Appropriation | | 393,000 | |
| P00D01.05 Safety Inspection | | | |
| Special Fund Appropriation | | 5,482,133 | |
| P00D01.07 Prevailing Wage | | | |
| General Fund Appropriation | | 873,121 | |
| P00D01.08 Occupational Safety and Health Administration | | | |
| Special Fund Appropriation | 4,463,914 | | |
| Federal Fund Appropriation | 4,984,600 | 9,448,514 | |
| | | | <hr/> |

BUDGET BILL

SUMMARY

| | | | |
|---|--|--|-------------|
| 1 | | | |
| 2 | Total General Fund Appropriation | | 1,932,444 |
| 3 | Total Special Fund Appropriation | | 11,810,275 |
| 4 | Total Federal Fund Appropriation | | 5,315,669 |
| 5 | | | <hr/> |
| 6 | Total Appropriation | | 19,058,388 |
| 7 | | | <hr/> <hr/> |

DIVISION OF RACING

P00E01.02 Maryland Racing Commission

| | | | |
|----|--|------------|------------|
| 9 | General Fund Appropriation, provided that | | |
| 10 | this appropriation shall be reduced by | | |
| 11 | \$475,221 contingent upon the enactment of | | |
| 12 | legislation to authorize the use of Purse | | |
| 13 | Dedication Account funds for | | |
| 14 | administrative costs in the Maryland | | |
| 15 | Racing Commission program. | | |
| 16 | Authorization is granted to process a | | |
| 17 | special fund budget amendment of | | |
| 18 | \$475,221 to replace the aforementioned | | |
| 19 | General Fund amount | 475,221 | |
| 20 | Special Fund Appropriation, provided that | | |
| 21 | this appropriation shall be reduced by | | |
| 22 | \$1,000,000 contingent upon the enactment | | |
| 23 | of legislation repealing the revenue | | |
| 24 | transfer from the State Lottery Fund. | | |
| 25 | Authorization is granted to process a | | |
| 26 | special fund budget amendment of | | |
| 27 | \$500,000 | 69,233,000 | 69,708,221 |
| 28 | | | |
| 29 | | <hr/> | |

P00E01.03 Racetrack Operation

| | | | |
|----|--|-----------|-----------|
| 30 | General Fund Appropriation, provided that | | |
| 31 | this appropriation shall be reduced by | | |
| 32 | \$2,030,157 contingent upon the enactment | | |
| 33 | of legislation to authorize the use of Purse | | |
| 34 | Dedication Account funds for | | |
| 35 | administrative costs in the Racetrack | | |
| 36 | Operation program. Authorization is | | |
| 37 | granted to process a special fund budget | | |
| 38 | amendment of \$2,030,157 to replace the | | |
| 39 | aforementioned General Fund amount | 2,030,157 | |
| 40 | Special Fund Appropriation | 600,000 | 2,630,157 |
| 41 | | | |
| 42 | | <hr/> | |

| | | | |
|---|---|--|------------|
| 1 | P00E01.05 Maryland Facility Redevelopment | | |
| 2 | Program | | |
| 3 | Special Fund Appropriation | | 11,066,000 |
| 4 | P00E01.06 Share of Video Lottery Terminal | | |
| 5 | Revenue for Local Impact Grants | | |
| 6 | Special Fund Appropriation..... | | 93,956,051 |

SUMMARY

| | | | |
|----|--|--|-------------|
| 8 | Total General Fund Appropriation | | 2,505,378 |
| 9 | Total Special Fund Appropriation | | 174,855,051 |
| 10 | | | <hr/> |
| 11 | Total Appropriation | | 177,360,429 |
| 12 | | | <hr/> <hr/> |

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

| | | | |
|----|---|-----------|-------------|
| 15 | P00F01.01 Occupational and Professional | | |
| 16 | Licensing | | |
| 17 | General Fund Appropriation | 3,064,517 | |
| 18 | Special Fund Appropriation | 6,449,603 | 9,514,120 |
| 19 | | <hr/> | <hr/> <hr/> |

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by this
 22 program. Authorization is hereby granted
 23 to use these receipts as special funds for
 24 operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

| | | | |
|----|----------------------------------|------------|------------|
| 26 | P00G01.07 Workforce Development | | |
| 27 | General Fund Appropriation | 2,615,474 | |
| 28 | Special Fund Appropriation | 1,581,019 | |
| 29 | Federal Fund Appropriation | 65,039,352 | 69,235,845 |
| 30 | | <hr/> | |

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by this
 33 program. Authorization is hereby granted
 34 to use these receipts as special funds for
 35 operating expenses in this program.

BUDGET BILL

| | | | |
|----|--|-----------|------------|
| 1 | P00G01.12 Adult Education and Literacy Program | | |
| 2 | General Fund Appropriation | 946,562 | |
| 3 | Special Fund Appropriation | 28,127 | |
| 4 | Federal Fund Appropriation | 2,256,094 | 3,230,783 |
| 5 | | <hr/> | |
| 6 | P00G01.13 Adult Corrections Program | | |
| 7 | General Fund Appropriation | | 15,135,280 |
| 8 | Funds are appropriated in other agency | | |
| 9 | budgets to pay for services provided by this | | |
| 10 | program. Authorization is hereby granted | | |
| 11 | to use these receipts as special funds for | | |
| 12 | operating expenses in this program. | | |
| 13 | P00G01.14 Aid to Education | | |
| 14 | General Fund Appropriation | 8,011,986 | |
| 15 | Federal Fund Appropriation | 8,200,000 | 16,211,986 |
| 16 | | <hr/> | |

SUMMARY

| | | | |
|----|--|--|-------------|
| 18 | Total General Fund Appropriation | | 26,709,302 |
| 19 | Total Special Fund Appropriation | | 1,609,146 |
| 20 | Total Federal Fund Appropriation | | 75,495,446 |
| 21 | | | <hr/> |
| 22 | Total Appropriation | | 103,813,894 |
| 23 | | | <hr/> <hr/> |

DIVISION OF UNEMPLOYMENT INSURANCE

| | | | |
|----|--|------------|------------|
| 25 | P00H01.01 Office of Unemployment Insurance | | |
| 26 | Special Fund Appropriation | 14,042,507 | |
| 27 | Federal Fund Appropriation | 55,102,982 | 69,145,489 |
| 28 | | <hr/> | |
| 29 | P00H01.02 Major Information Technology | | |
| 30 | Development Projects | | |
| 31 | Special Fund Appropriation | 750,000 | |
| 32 | Federal Fund Appropriation | 20,826,659 | 21,576,659 |
| 33 | | <hr/> | |

SUMMARY

| | | | |
|----|--|--|------------|
| 35 | Total Special Fund Appropriation | | 14,792,507 |
| 36 | Total Federal Fund Appropriation | | 75,929,641 |

BUDGET BILL

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Total Appropriation

90,722,148

BUDGET BILL

1 DEPARTMENT OF PUBLIC SAFETY AND
2 CORRECTIONAL SERVICES

3 Provided that 400 vacant positions are
4 abolished and general funds of \$16,900,000
5 are reduced in the Department of Public
6 Safety and Correctional Services due to the
7 downsizing of the Maryland Correctional
8 Institution – Hagerstown.

9 OFFICE OF THE SECRETARY

10 Q00A01.01 General Administration
11 General Fund Appropriation 35,996,554

12 Q00A01.02 Information Technology and
13 Communications Division
14 General Fund Appropriation 26,701,883
15 Special Fund Appropriation 6,200,000
16 Federal Fund Appropriation 1,300,000 34,201,883
17

18 Funds are appropriated in other agency
19 budgets to pay for services provided by this
20 program. Authorization is hereby granted
21 to use these receipts as special funds for
22 operating expenses in this program.

23 Q00A01.03 Intelligence and Investigative Division
24 General Fund Appropriation 9,457,311

25 Funds are appropriated in other agency
26 budgets to pay for services provided by this
27 program. Authorization is hereby granted
28 to use these receipts as special funds for
29 operating expenses in this program.

30 Q00A01.04 9–1–1 Emergency Number Systems
31 Special Fund Appropriation 56,896,133

32 Q00A01.06 Division of Capital Construction and
33 Facilities Maintenance
34 General Fund Appropriation 4,375,412

35 Q00A01.07 Major Information Technology
36 Development Projects
37 Special Fund Appropriation 1,000,000

SUMMARY

| | | | |
|---|--|--|-------------|
| 1 | | | |
| 2 | Total General Fund Appropriation | | 76,531,160 |
| 3 | Total Special Fund Appropriation | | 64,096,133 |
| 4 | Total Federal Fund Appropriation | | 1,300,000 |
| 5 | | | <hr/> |
| 6 | Total Appropriation | | 141,927,293 |
| 7 | | | <hr/> <hr/> |

DEPUTY SECRETARY FOR OPERATIONS

| | | | |
|----|-----------------------------------|-----------|------------|
| 9 | Q00A02.01 Administrative Services | | |
| 10 | General Fund Appropriation | | 10,048,974 |
| 11 | Q00A02.03 Field Support Services | | |
| 12 | General Fund Appropriation | 5,020,437 | |
| 13 | Special Fund Appropriation | 25,000 | 5,045,437 |
| 14 | | | <hr/> |

15 Funds are appropriated in other agency
16 budgets to pay for services provided by this
17 program. Authorization is hereby granted
18 to use these receipts as special funds for
19 operating expenses in this program.

| | | | |
|----|---------------------------------------|-----------|------------|
| 20 | Q00A02.04 Security Operations | | |
| 21 | General Fund Appropriation | | 34,778,523 |
| 22 | Q00A02.05 Central Home Detention Unit | | |
| 23 | General Fund Appropriation | 7,874,993 | |
| 24 | Special Fund Appropriation | 65,000 | 7,939,993 |
| 25 | | | <hr/> |

SUMMARY

| | | | |
|----|--|--|-------------|
| 27 | Total General Fund Appropriation | | 57,722,927 |
| 28 | Total Special Fund Appropriation | | 90,000 |
| 29 | | | <hr/> |
| 30 | Total Appropriation | | 57,812,927 |
| 31 | | | <hr/> <hr/> |

MARYLAND CORRECTIONAL ENTERPRISES

33 Q00A03.01 Maryland Correctional Enterprises

BUDGET BILL

| | | | |
|---|----------------------------------|--|-------------|
| 1 | Special Fund Appropriation | | 59,258,838 |
| 2 | | | <hr/> <hr/> |

3 DIVISION OF CORRECTION – HEADQUARTERS

| | | | |
|---|----------------------------------|--|-------------|
| 4 | Q00B01.01 General Administration | | |
| 5 | General Fund Appropriation | | 15,287,002 |
| 6 | | | <hr/> <hr/> |

7 MARYLAND PAROLE COMMISSION

| | | | |
|----|---|--|-------------|
| 8 | Q00C01.01 General Administration and Hearings | | |
| 9 | General Fund Appropriation | | 6,152,714 |
| 10 | | | <hr/> <hr/> |

11 DIVISION OF PAROLE AND PROBATION

| | | | |
|----|--|------------|-------------|
| 12 | Q00C02.01 Division of Parole and Probation – | | |
| 13 | Support Services | | |
| 14 | General Fund Appropriation | 17,564,902 | |
| 15 | Special Fund Appropriation | 60,000 | 17,624,902 |
| 16 | | <hr/> | <hr/> <hr/> |

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program.

22 PATUXENT INSTITUTION

| | | | |
|----|----------------------------------|------------|-------------|
| 23 | Q00D00.01 Patuxent Institution | | |
| 24 | General Fund Appropriation | 52,240,006 | |
| 25 | Special Fund Appropriation | 70,700 | 52,310,706 |
| 26 | | <hr/> | <hr/> <hr/> |

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

32 INMATE GRIEVANCE OFFICE

| | | | |
|----|----------------------------------|--|-------------|
| 33 | Q00E00.01 General Administration | | |
| 34 | Special Fund Appropriation | | 1,245,741 |
| 35 | | | <hr/> <hr/> |

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

| | | | |
|---|----------------------------------|-----------|-------------|
| 2 | Q00G00.01 General Administration | | |
| 3 | General Fund Appropriation | 7,619,230 | |
| 4 | Special Fund Appropriation | 393,000 | |
| 5 | Federal Fund Appropriation | 99,920 | 8,112,150 |
| 6 | | <hr/> | <hr/> <hr/> |

7 Funds are appropriated in other agency
8 budgets to pay for services provided by this
9 program. Authorization is hereby granted
10 to use these receipts as special funds for
11 operating expenses in this program.

CRIMINAL INJURIES COMPENSATION BOARD

| | | | |
|----|-------------------------------------|-----------|-------------|
| 13 | Q00K00.01 Administration and Awards | | |
| 14 | Special Fund Appropriation | 3,271,991 | |
| 15 | Federal Fund Appropriation | 1,900,000 | 5,171,991 |
| 16 | | <hr/> | <hr/> <hr/> |

17 Funds are appropriated in other agency
18 budgets to pay for services provided by this
19 program. Authorization is hereby granted
20 to use these receipts as special funds for
21 operating expenses in this program.

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

| | | | |
|----|----------------------------------|--|-------------|
| 23 | Q00N00.01 General Administration | | |
| 24 | General Fund Appropriation | | 588,648 |
| 25 | | | <hr/> <hr/> |

DIVISION OF CORRECTION – WEST REGION

| | | | |
|----|---|------------|------------|
| 27 | Q00R02.01 Maryland Correctional Institution – | | |
| 28 | Hagerstown | | |
| 29 | General Fund Appropriation | 74,820,549 | |
| 30 | Special Fund Appropriation | 154,100 | 74,974,649 |
| 31 | | <hr/> | |

32 Funds are appropriated in other agency
33 budgets to pay for services provided by this
34 program. Authorization is hereby granted
35 to use these receipts as special funds for
36 operating expenses in this program.

BUDGET BILL

| | | | |
|----|---|------------|-------------|
| 1 | Q00R02.02 Maryland Correctional Training Center | | |
| 2 | General Fund Appropriation | 76,400,359 | |
| 3 | Special Fund Appropriation | 406,600 | 76,806,959 |
| 4 | | <hr/> | |
| 5 | Funds are appropriated in other agency | | |
| 6 | budgets to pay for services provided by this | | |
| 7 | program. Authorization is hereby granted | | |
| 8 | to use these receipts as special funds for | | |
| 9 | operating expenses in this program. | | |
| 10 | Q00R02.03 Roxbury Correctional Institution | | |
| 11 | General Fund Appropriation | 56,041,094 | |
| 12 | Special Fund Appropriation | 149,400 | 56,190,494 |
| 13 | | <hr/> | |
| 14 | Funds are appropriated in other agency | | |
| 15 | budgets to pay for services provided by this | | |
| 16 | program. Authorization is hereby granted | | |
| 17 | to use these receipts as special funds for | | |
| 18 | operating expenses in this program. | | |
| 19 | Q00R02.04 Western Correctional Institution | | |
| 20 | General Fund Appropriation | 60,202,919 | |
| 21 | Special Fund Appropriation | 137,800 | 60,340,719 |
| 22 | | <hr/> | |
| 23 | Funds are appropriated in other agency | | |
| 24 | budgets to pay for services provided by this | | |
| 25 | program. Authorization is hereby granted | | |
| 26 | to use these receipts as special funds for | | |
| 27 | operating expenses in this program. | | |
| 28 | Q00R02.05 North Branch Correctional Institution | | |
| 29 | General Fund Appropriation | 63,514,809 | |
| 30 | Special Fund Appropriation | 110,400 | 63,625,209 |
| 31 | | <hr/> | |
| 32 | SUMMARY | | |
| 33 | Total General Fund Appropriation | | 330,979,730 |
| 34 | Total Special Fund Appropriation | | 958,300 |
| 35 | | | <hr/> |
| 36 | Total Appropriation | | 331,938,030 |
| 37 | | | <hr/> <hr/> |

DIVISION OF PAROLE AND PROBATION – WEST REGION

| | | | |
|---|--|------------|-------------|
| 1 | | | |
| 2 | Q00R03.01 Division of Parole and Probation – | | |
| 3 | West Region | | |
| 4 | General Fund Appropriation | 19,155,357 | |
| 5 | Special Fund Appropriation | 2,801,596 | 21,956,953 |
| 6 | | <hr/> | <hr/> <hr/> |

DIVISION OF CORRECTION – EAST REGION

| | | | |
|----|---|------------|------------|
| 7 | | | |
| 8 | Q00S02.01 Jessup Correctional Institution | | |
| 9 | General Fund Appropriation | 74,918,036 | |
| 10 | Special Fund Appropriation | 148,500 | 75,066,536 |
| 11 | | <hr/> | |

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by this
 14 program. Authorization is hereby granted
 15 to use these receipts as special funds for
 16 operating expenses in this program.

| | | | |
|----|---|------------|------------|
| 17 | Q00S02.02 Maryland Correctional Institution – | | |
| 18 | Jessup | | |
| 19 | General Fund Appropriation | 42,128,663 | |
| 20 | Special Fund Appropriation | 89,200 | 42,217,863 |
| 21 | | <hr/> | |

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by this
 24 program. Authorization is hereby granted
 25 to use these receipts as special funds for
 26 operating expenses in this program.

| | | | |
|----|---|------------|------------|
| 27 | Q00S02.03 Maryland Correctional Institution for | | |
| 28 | Women | | |
| 29 | General Fund Appropriation | 39,789,624 | |
| 30 | Special Fund Appropriation | 128,500 | 39,918,124 |
| 31 | | <hr/> | |

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by this
 34 program. Authorization is hereby granted
 35 to use these receipts as special funds for
 36 operating expenses in this program.

37 Q00S02.04 Brockbridge Correctional Facility

BUDGET BILL

| | | | |
|----|--|-------------|-------------|
| 1 | General Fund Appropriation | 25,585,161 | |
| 2 | Special Fund Appropriation | 53,500 | 25,638,661 |
| 3 | | <hr/> | |
| 4 | Q00S02.06 Southern Maryland Pre-Release Unit | | |
| 5 | General Fund Appropriation | 5,594,928 | |
| 6 | Special Fund Appropriation | 151,600 | 5,746,528 |
| 7 | | <hr/> | |
| 8 | Funds are appropriated in other agency | | |
| 9 | budgets to pay for services provided by this | | |
| 10 | program. Authorization is hereby granted | | |
| 11 | to use these receipts as special funds for | | |
| 12 | operating expenses in this program. | | |
| 13 | Q00S02.07 Eastern Pre-Release Unit | | |
| 14 | General Fund Appropriation | 5,722,402 | |
| 15 | Special Fund Appropriation | 129,600 | 5,852,002 |
| 16 | | <hr/> | |
| 17 | Funds are appropriated in other agency | | |
| 18 | budgets to pay for services provided by this | | |
| 19 | program. Authorization is hereby granted | | |
| 20 | to use these receipts as special funds for | | |
| 21 | operating expenses in this program. | | |
| 22 | Q00S02.08 Eastern Correctional Institution | | |
| 23 | General Fund Appropriation | 115,884,887 | |
| 24 | Special Fund Appropriation | 462,800 | |
| 25 | Federal Fund Appropriation | 1,240,000 | 117,587,687 |
| 26 | | <hr/> | |
| 27 | Funds are appropriated in other agency | | |
| 28 | budgets to pay for services provided by this | | |
| 29 | program. Authorization is hereby granted | | |
| 30 | to use these receipts as special funds for | | |
| 31 | operating expenses in this program. | | |
| 32 | Q00S02.09 Dorsey Run Correctional Facility | | |
| 33 | General Fund Appropriation | 33,780,588 | |
| 34 | Special Fund Appropriation | 141,400 | 33,921,988 |
| 35 | | <hr/> | |
| 36 | Funds are appropriated in other agency | | |
| 37 | budgets to pay for services provided by this | | |
| 38 | program. Authorization is hereby granted | | |
| 39 | to use these receipts as special funds for | | |

1 operating expenses in this program.

| | | | |
|---|--|------------|------------|
| 2 | Q00S02.10 Central Maryland Correctional Facility | | |
| 3 | General Fund Appropriation | 16,172,211 | |
| 4 | Special Fund Appropriation | 42,000 | 16,214,211 |
| 5 | | <hr/> | |

6 Funds are appropriated in other agency
7 budgets to pay for services provided by this
8 program. Authorization is hereby granted
9 to use these receipts as special funds for
10 operating expenses in this program.

11 SUMMARY

| | | | |
|----|--|--|-------------|
| 12 | Total General Fund Appropriation | | 359,576,500 |
| 13 | Total Special Fund Appropriation | | 1,347,100 |
| 14 | Total Federal Fund Appropriation | | 1,240,000 |
| 15 | | | <hr/> |
| 16 | Total Appropriation | | 362,163,600 |
| 17 | | | <hr/> <hr/> |

18 DIVISION OF PAROLE AND PROBATION – EAST REGION

| | | | |
|----|---|------------|-------------|
| 19 | Q00S03.01 Division of Parole and Probation – East | | |
| 20 | Region | | |
| 21 | General Fund Appropriation | 26,463,603 | |
| 22 | Special Fund Appropriation | 2,171,466 | 28,635,069 |
| 23 | | <hr/> | <hr/> <hr/> |

24 DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

| | | | |
|----|--|------------|------------|
| 25 | Q00T03.01 Division of Parole and Probation – | | |
| 26 | Central Region | | |
| 27 | General Fund Appropriation | 40,047,649 | |
| 28 | Special Fund Appropriation | 1,624,819 | 41,672,468 |
| 29 | | <hr/> | |

| | | | |
|----|-------------------------------------|--|-----------|
| 30 | Q00T03.02 Pretrial Release Services | | |
| 31 | General Fund Appropriation | | 6,293,309 |

32 SUMMARY

| | | | |
|----|--|--|------------|
| 33 | Total General Fund Appropriation | | 46,340,958 |
| 34 | Total Special Fund Appropriation | | 1,624,819 |
| 35 | | | <hr/> |

BUDGET BILL

| | | | |
|----|--|-------------------|--------------------------|
| 1 | Total Appropriation | | 47,965,777 |
| 2 | | | <u><u>47,965,777</u></u> |
| 3 | DIVISION OF PRETRIAL DETENTION | | |
| 4 | Q00T04.01 Chesapeake Detention Facility | | |
| 5 | Special Fund Appropriation | 38,600 | |
| 6 | Federal Fund Appropriation | 25,893,537 | 25,932,137 |
| 7 | | <u>25,893,537</u> | |
| 8 | Q00T04.04 Baltimore Central Booking and Intake | | |
| 9 | Center | | |
| 10 | General Fund Appropriation | 62,103,896 | |
| 11 | Special Fund Appropriation | 81,300 | 62,185,196 |
| 12 | | <u>62,103,896</u> | |
| 13 | Q00T04.05 Baltimore Pretrial Complex | | |
| 14 | General Fund Appropriation | 73,965,523 | |
| 15 | Special Fund Appropriation | 451,400 | |
| 16 | Federal Fund Appropriation | 5,000 | 74,421,923 |
| 17 | | <u>73,965,523</u> | |
| 18 | Q00T04.06 Maryland Reception, Diagnostic and | | |
| 19 | Classification Center | | |
| 20 | General Fund Appropriation | 37,591,214 | |
| 21 | Special Fund Appropriation | 49,300 | |
| 22 | Federal Fund Appropriation | 5,000 | 37,645,514 |
| 23 | | <u>37,591,214</u> | |
| 24 | Q00T04.07 Baltimore City Correctional Center | | |
| 25 | General Fund Appropriation | 14,585,249 | |
| 26 | Special Fund Appropriation | 102,000 | 14,687,249 |
| 27 | | <u>14,585,249</u> | |
| 28 | Funds are appropriated in other agency | | |
| 29 | budgets to pay for services provided by this | | |
| 30 | program. Authorization is hereby granted | | |
| 31 | to use these receipts as special funds for | | |
| 32 | operating expenses in this program. | | |
| 33 | Q00T04.08 Metropolitan Transition Center | | |
| 34 | General Fund Appropriation | 39,639,861 | |
| 35 | Special Fund Appropriation | 321,796 | 39,961,657 |
| 36 | | <u>39,639,861</u> | |
| 37 | Q00T04.09 General Administration | | |

BUDGET BILL

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

| | | | |
|----|--|------------|------------|
| 3 | R00A01.01 Office of the State Superintendent | | |
| 4 | General Fund Appropriation | 9,062,212 | |
| 5 | Special Fund Appropriation | 1,340,927 | |
| 6 | Federal Fund Appropriation | 1,512,252 | 11,915,391 |
| 7 | | <hr/> | |
| 8 | R00A01.02 Division of Business Services | | |
| 9 | General Fund Appropriation | 847,067 | |
| 10 | Special Fund Appropriation | 240,812 | |
| 11 | Federal Fund Appropriation | 10,201,635 | 11,289,514 |
| 12 | | <hr/> | |
| 13 | R00A01.03 Division of Academic Policy and | | |
| 14 | Innovation | | |
| 15 | General Fund Appropriation | 1,006,240 | |
| 16 | Federal Fund Appropriation | 74,760 | 1,081,000 |
| 17 | | <hr/> | |
| 18 | R00A01.04 Division of Accountability and | | |
| 19 | Assessment | | |
| 20 | General Fund Appropriation | 38,599,710 | |
| 21 | Special Fund Appropriation | 486,300 | |
| 22 | Federal Fund Appropriation | 9,774,329 | 48,860,339 |
| 23 | | <hr/> | |
| 24 | Funds are appropriated in other agency | | |
| 25 | budgets to pay for services provided by this | | |
| 26 | program. Authorization is hereby granted | | |
| 27 | to use these receipts as special funds for | | |
| 28 | operating expenses in this program. | | |
| 29 | R00A01.05 Office of Information Technology | | |
| 30 | General Fund Appropriation | 3,849,853 | |
| 31 | Special Fund Appropriation | 140,824 | |
| 32 | Federal Fund Appropriation | 3,222,685 | 7,213,362 |
| 33 | | <hr/> | |
| 34 | R00A01.07 Office of School and Community | | |
| 35 | Nutrition Programs | | |
| 36 | General Fund Appropriation | 255,773 | |
| 37 | Special Fund Appropriation | 24,601 | |
| 38 | Federal Fund Appropriation | 11,839,652 | 12,120,026 |
| 39 | | <hr/> | |

BUDGET BILL

| | | | |
|----|--|------------|------------|
| 1 | R00A01.10 Division of Early Childhood | | |
| 2 | Development | | |
| 3 | General Fund Appropriation | 12,684,400 | |
| 4 | Federal Fund Appropriation | 44,358,676 | 57,043,076 |
| 5 | | <hr/> | |
| 6 | R00A01.11 Division of Curriculum, Assessment, | | |
| 7 | and Accountability | | |
| 8 | General Fund Appropriation | 1,889,138 | |
| 9 | Special Fund Appropriation | 2,076,870 | |
| 10 | Federal Fund Appropriation | 2,558,466 | 6,524,474 |
| 11 | | <hr/> | |
| 12 | Funds are appropriated in other agency | | |
| 13 | budgets to pay for services provided by this | | |
| 14 | program. Authorization is hereby granted | | |
| 15 | to use these receipts as special funds for | | |
| 16 | operating expenses in this program. | | |
| 17 | R00A01.12 Division of Student, Family and School | | |
| 18 | Support | | |
| 19 | General Fund Appropriation | 1,681,942 | |
| 20 | Federal Fund Appropriation | 4,718,193 | 6,400,135 |
| 21 | | <hr/> | |
| 22 | R00A01.13 Division of Special Education/Early | | |
| 23 | Intervention Services | | |
| 24 | General Fund Appropriation | 563,777 | |
| 25 | Special Fund Appropriation | 1,189,355 | |
| 26 | Federal Fund Appropriation | 12,266,693 | 14,019,825 |
| 27 | | <hr/> | |
| 28 | R00A01.14 Division of Career and College | | |
| 29 | Readiness | | |
| 30 | General Fund Appropriation | 1,119,898 | |
| 31 | Federal Fund Appropriation | 2,671,668 | 3,791,566 |
| 32 | | <hr/> | |
| 33 | R00A01.15 Juvenile Services Education Program | | |
| 34 | General Fund Appropriation | 16,655,465 | |
| 35 | Federal Fund Appropriation | 1,014,626 | 17,670,091 |
| 36 | | <hr/> | |

37 Funds are appropriated in other agency
38 budgets to pay for services provided by this
39 program. Authorization is hereby granted

BUDGET BILL

| | | | |
|----|---|------------|------------|
| 1 | to use these receipts as special funds for | | |
| 2 | operating expenses in this program. | | |
| 3 | R00A01.17 Division of Library Development and | | |
| 4 | Services | | |
| 5 | General Fund Appropriation | 3,098,913 | |
| 6 | Federal Fund Appropriation | 1,530,770 | 4,629,683 |
| 7 | | <hr/> | |
| 8 | R00A01.18 Division of Certification and | | |
| 9 | Accreditation | | |
| 10 | General Fund Appropriation | 2,380,880 | |
| 11 | Special Fund Appropriation | 313,979 | |
| 12 | Federal Fund Appropriation | 163,662 | 2,858,521 |
| 13 | | <hr/> | |
| 14 | R00A01.20 Division of Rehabilitation Services – | | |
| 15 | Headquarters | | |
| 16 | General Fund Appropriation | 1,462,292 | |
| 17 | Special Fund Appropriation | 105,258 | |
| 18 | Federal Fund Appropriation | 9,893,471 | 11,461,021 |
| 19 | | <hr/> | |
| 20 | R00A01.21 Division of Rehabilitation Services – | | |
| 21 | Client Services | | |
| 22 | General Fund Appropriation | 10,602,433 | |
| 23 | Federal Fund Appropriation | 34,171,872 | 44,774,305 |
| 24 | | <hr/> | |
| 25 | R00A01.22 Division of Rehabilitation Services – | | |
| 26 | Workforce and Technology Center | | |
| 27 | General Fund Appropriation | 1,606,504 | |
| 28 | Federal Fund Appropriation | 8,103,475 | 9,709,979 |
| 29 | | <hr/> | |
| 30 | R00A01.23 Division of Rehabilitation Services – | | |
| 31 | Disability Determination Services | | |
| 32 | Federal Fund Appropriation | | 46,396,360 |
| 33 | R00A01.24 Division of Rehabilitation Services – | | |
| 34 | Blindness and Vision Services | | |
| 35 | General Fund Appropriation | 1,491,829 | |
| 36 | Special Fund Appropriation | 3,365,379 | |
| 37 | Federal Fund Appropriation | 4,676,451 | 9,533,659 |
| 38 | | <hr/> | |

BUDGET BILL

| | | | |
|---|--|--|-------------|
| 1 | Total General Fund Appropriation | | 108,858,326 |
| 2 | Total Special Fund Appropriation | | 9,284,305 |
| 3 | Total Federal Fund Appropriation | | 209,149,696 |
| 4 | | | <hr/> |
| 5 | Total Appropriation | | 327,292,327 |
| 6 | | | <hr/> <hr/> |

| | | | |
|----|--|---------------|---------------|
| 7 | AID TO EDUCATION | | |
| 8 | R00A02.01 State Share of Foundation Program | | |
| 9 | General Fund Appropriation | 2,693,209,534 | |
| 10 | Special Fund Appropriation | 546,675,313 | 3,239,884,847 |
| 11 | | <hr/> | |
| 12 | R00A02.02 Compensatory Education | | |
| 13 | General Fund Appropriation | | 1,306,296,887 |
| 14 | R00A02.03 Aid for Local Employee Fringe Benefits | | |
| 15 | General Fund Appropriation | | 790,939,826 |
| 16 | R00A02.04 Children at Risk | | |
| 17 | General Fund Appropriation | 10,372,414 | |
| 18 | Special Fund Appropriation | 4,896,000 | |
| 19 | Federal Fund Appropriation | 22,393,628 | 37,662,042 |
| 20 | | <hr/> | |
| 21 | R00A02.05 Formula Programs for Specific | | |
| 22 | Populations | | |
| 23 | General Fund Appropriation | | 2,200,000 |
| 24 | R00A02.06 Maryland Prekindergarten Expansion | | |
| 25 | Program Financing Fund | | |
| 26 | General Fund Appropriation | 7,972,000 | |
| 27 | Federal Fund Appropriation | 16,000,000 | 23,972,000 |
| 28 | | <hr/> | |
| 29 | R00A02.07 Students With Disabilities | | |
| 30 | General Fund Appropriation | | 445,543,707 |
| 31 | To provide funds as follows: | | |
| 32 | Formula | 284,864,947 | |
| 33 | Non-Public Placement | | |
| 34 | Program | 128,617,896 | |
| 35 | Infants and Toddlers Program ... | 10,389,104 | |
| 36 | Autism Waiver | 21,671,760 | |

1 Provided that funds appropriated for
 2 nonpublic placements may be used to
 3 develop a broad range of services to assist
 4 in returning children with special needs
 5 from out-of-state placements to Maryland;
 6 to prevent out-of-state placements of
 7 children with special needs; to prevent
 8 unnecessary separate day school,
 9 residential or institutional placements
 10 within Maryland; and to work with local
 11 jurisdictions in these regards. Policy
 12 decisions regarding the expenditures of
 13 such funds shall be made jointly by the
 14 Executive Director of the Governor’s Office
 15 for Children and the Secretaries of Health
 16 and Mental Hygiene, Human Resources,
 17 Juvenile Services, Budget and
 18 Management, and the State
 19 Superintendent of Education.

| | | |
|----|---|-------------|
| 20 | R00A02.08 Assistance to State for Educating | |
| 21 | Students With Disabilities | |
| 22 | Federal Fund Appropriation | 212,861,789 |

| | | |
|----|----------------------------------|---------|
| 23 | R00A02.09 Gifted and Talented | |
| 24 | Federal Fund Appropriation | 800,000 |

| | | |
|----|---|-------------|
| 25 | R00A02.12 Educationally Deprived Children | |
| 26 | Federal Fund Appropriation | 243,871,885 |

27 R00A02.13 Innovative Programs
 28 General Fund Appropriation, provided that
 29 this appropriation shall be reduced by
 30 \$7,500,000 contingent upon the enactment
 31 of legislation repealing the mandate that
 32 funding be provided for the Public Schools
 33 Opportunities Enhancement Program.

34 Further provided that this appropriation shall
 35 be reduced by \$5,000,000 contingent upon
 36 the enactment of legislation repealing the
 37 mandate that funding be provided for the
 38 Next Generation Scholars Program.

39 Further provided that this appropriation shall
 40 be reduced by \$250,000 contingent upon

BUDGET BILL

| | | | |
|----|--|-------------|-------------|
| 1 | the enactment of legislation repealing the | | |
| 2 | mandate that funding be provided for the | | |
| 3 | Robotics Program. | 22,933,599 | |
| 4 | Federal Fund Appropriation | 2,272,509 | 25,206,108 |
| 5 | | <hr/> | |
| 6 | Funds are appropriated in other agency | | |
| 7 | budgets to pay for services provided by this | | |
| 8 | program. Authorization is hereby granted | | |
| 9 | to use these receipts as special funds for | | |
| 10 | operating expenses in this program. | | |
| 11 | R00A02.15 Language Assistance | | |
| 12 | Federal Fund Appropriation | | 10,500,000 |
| 13 | R00A02.18 Career and Technology Education | | |
| 14 | Federal Fund Appropriation | | 13,677,310 |
| 15 | R00A02.24 Limited English Proficient | | |
| 16 | General Fund Appropriation | | 248,707,292 |
| 17 | R00A02.25 Guaranteed Tax Base | | |
| 18 | General Fund Appropriation | | 50,249,443 |
| 19 | R00A02.27 Food Services Program | | |
| 20 | General Fund Appropriation | 11,236,664 | |
| 21 | Federal Fund Appropriation | 428,597,659 | 439,834,323 |
| 22 | | <hr/> | |
| 23 | R00A02.31 Public Libraries | | |
| 24 | General Fund Appropriation, provided that | | |
| 25 | this appropriation shall be reduced by | | |
| 26 | \$3,000,000 contingent upon the enactment | | |
| 27 | of legislation repealing the mandate that | | |
| 28 | funding be provided to expand hours of | | |
| 29 | operation at branches of the Enoch Pratt | | |
| 30 | Free Library | 40,697,196 | |
| 31 | Federal Fund Appropriation | 1,050,000 | 41,747,196 |
| 32 | | <hr/> | |
| 33 | R00A02.32 State Library Network | | |
| 34 | General Fund Appropriation | | 17,707,258 |
| 35 | R00A02.39 Transportation | | |
| 36 | General Fund Appropriation | | 276,250,611 |
| 37 | R00A02.52 Science and Mathematics Education | | |

BUDGET BILL

| | | | |
|----|--|------------|---------------|
| 1 | Initiative | | |
| 2 | Federal Fund Appropriation | | 1,543,100 |
| 3 | R00A02.55 Teacher Development | | |
| 4 | General Fund Appropriation, provided that | | |
| 5 | this appropriation shall be reduced by | | |
| 6 | \$5,000,000 contingent upon the enactment | | |
| 7 | of legislation repealing the mandate that | | |
| 8 | funding be provided for the Teacher | | |
| 9 | Induction, Retention Advancement Pilot | | |
| 10 | Program. | | |
| 11 | Further provided that this appropriation shall | | |
| 12 | be reduced by \$1,900,000 contingent upon | | |
| 13 | the enactment of legislation repealing the | | |
| 14 | stipend for specific Anne Arundel County | | |
| 15 | Public School teachers. | | |
| 16 | Further provided that this appropriation shall | | |
| 17 | be reduced by \$1,100,000 contingent upon | | |
| 18 | the enactment of legislation reducing the | | |
| 19 | mandated stipend for teachers who hold a | | |
| 20 | certificate issued by the National Board for | | |
| 21 | Professional Teaching Standards..... | 12,200,000 | |
| 22 | Special Fund Appropriation | 300,000 | |
| 23 | Federal Fund Appropriation | 31,499,522 | 43,999,522 |
| 24 | | <hr/> | |
| 25 | R00A02.57 Transitional Education Funding | | |
| 26 | Program | | |
| 27 | General Fund Appropriation | 10,575,000 | |
| 28 | Special Fund Appropriation | 1,320,000 | 11,895,000 |
| 29 | | <hr/> | |
| 30 | R00A02.58 Head Start | | |
| 31 | General Fund Appropriation | | 1,800,000 |
| 32 | R00A02.59 Child Care Subsidy Program | | |
| 33 | General Fund Appropriation | 43,547,835 | |
| 34 | Federal Fund Appropriation | 57,216,238 | 100,764,073 |
| 35 | | <hr/> | |
| 36 | SUMMARY | | |
| 37 | Total General Fund Appropriation | | 5,992,439,266 |
| 38 | Total Special Fund Appropriation | | 553,191,313 |

BUDGET BILL

| | | |
|---|--|---------------|
| 1 | Total Federal Fund Appropriation | 1,042,283,640 |
| 2 | | <hr/> |

| | | |
|---|---------------------------|---------------|
| 3 | Total Appropriation | 7,587,914,219 |
| 4 | | <hr/> <hr/> |

FUNDING FOR EDUCATIONAL ORGANIZATIONS

| | | |
|---|---|------------|
| 6 | R00A03.01 Maryland School for the Blind | |
| 7 | General Fund Appropriation | 23,018,459 |

| | | |
|----|--|---------|
| 8 | R00A03.02 Blind Industries and Services of | |
| 9 | Maryland | |
| 10 | General Fund Appropriation | 531,115 |

| | | |
|----|----------------------------------|-----------|
| 11 | R00A03.03 Other Institutions | |
| 12 | General Fund Appropriation | 6,266,446 |

| | | |
|----|-------------------------------|---------|
| 13 | Alice Ferguson Foundation | 79,378 |
| 14 | Alliance of Southern Prince | |
| 15 | George’s Communities, Inc. | 31,752 |
| 16 | American Visionary Art | |
| 17 | Museum | 15,040 |
| 18 | Arts Excel – Baltimore | |
| 19 | Symphony Orchestra | 63,503 |
| 20 | B&O Railroad Museum | 60,161 |
| 21 | Baltimore Museum of Industry | 80,214 |
| 22 | Best Buddies International | |
| 23 | (MD Program) | 158,756 |
| 24 | Calvert Marine Museum | 50,000 |
| 25 | Chesapeake Bay Foundation | 416,945 |
| 26 | Chesapeake Bay Maritime | |
| 27 | Museum | 20,053 |
| 28 | Citizenship Law–Related | |
| 29 | Education | 29,244 |
| 30 | College Bound | 35,930 |
| 31 | The Dyslexia Tutoring | |
| 32 | Program, Inc. | 35,930 |
| 33 | Echo Hill Outdoor School | 53,476 |
| 34 | Imagination Stage | 238,136 |
| 35 | Jewish Museum of Maryland | 12,533 |
| 36 | Junior Achievement of Central | |
| 37 | Maryland | 40,106 |
| 38 | Living Classrooms Foundation | 304,145 |
| 39 | Maryland Academy of Sciences | 873,169 |
| 40 | Maryland Historical Society | 119,484 |
| 41 | Maryland Humanities Council | 41,777 |

BUDGET BILL

| | | |
|----|------------------------------|---------|
| 1 | Maryland Leadership | |
| 2 | Workshops | 43,450 |
| 3 | Maryland Mathematics, | |
| 4 | Engineering and Science | |
| 5 | Achievement | 76,035 |
| 6 | Maryland Zoo in Baltimore – | |
| 7 | Education Component | 812,171 |
| 8 | National Aquarium in | |
| 9 | Baltimore | 474,601 |
| 10 | National Great Blacks in Wax | |
| 11 | Museum | 40,106 |
| 12 | National Museum of Ceramic | |
| 13 | Art and Glass | 20,053 |
| 14 | Northbay Adventure | 927,558 |
| 15 | Olney Theatre | 139,539 |
| 16 | Outward Bound | 127,006 |
| 17 | Port Discovery | 111,130 |
| 18 | Salisbury Zoological Park | 17,546 |
| 19 | Sotterley Foundation | 12,533 |
| 20 | South Baltimore Learning | |
| 21 | Center | 40,106 |
| 22 | State Mentoring Resource | |
| 23 | Center | 76,036 |
| 24 | Sultana Projects | 20,053 |
| 25 | Super Kids Camp | 391,043 |
| 26 | The Village Learning Place, | |
| 27 | Inc. | 43,450 |
| 28 | Walters Art Museum | 15,875 |
| 29 | Ward Museum | 33,423 |
| 30 | Young Audiences of Maryland | 85,000 |

31 R00A03.04 Aid to Non–Public Schools
32 Special Fund Appropriation, provided that
33 this appropriation shall be for the purchase
34 of textbooks or computer hardware and
35 software and other electronically delivered
36 learning materials as permitted under
37 Title IID, Section 2416(b)(4), (6), and (7) of
38 the No Child Left Behind Act for loan to
39 students in eligible nonpublic schools with
40 a maximum distribution of \$65 per eligible
41 nonpublic school student for participating
42 schools, except that at schools where at
43 least 20% of the students are eligible for the
44 free or reduced price lunch program there
45 shall be a distribution of \$95 per student.
46 To be eligible to participate, a nonpublic

1 school shall:

2 (1) Hold a certificate of approval from
3 or be registered with the State
4 Board of Education;

5 (2) Not charge more tuition to a
6 participating student than the
7 statewide average per pupil
8 expenditure by the local education
9 agencies, as calculated by the
10 department, with appropriate
11 exceptions for special education
12 students as determined by the
13 department; and

14 (3) Comply with Title VI of the Civil
15 Rights Act of 1964, as amended.

16 The department shall establish a process to
17 ensure that the local education agencies
18 are effectively and promptly working with
19 the nonpublic schools to assure that the
20 nonpublic schools have appropriate access
21 to federal funds for which they are eligible.

22 Further provided that the Maryland State
23 Department of Education shall:

24 (1) Assure that the process for
25 textbook, computer hardware, and
26 computer software acquisition uses
27 a list of qualified textbook,
28 computer hardware, and computer
29 software vendors and of qualified
30 textbooks, computer hardware, and
31 computer software; uses textbooks,
32 computer hardware, and computer
33 software that are secular in
34 character and acceptable for use in
35 any public elementary or secondary
36 school in Maryland; and

37 (2) Receive requisitions for textbooks,
38 computer hardware, and computer
39 software to be purchased from the
40 eligible and participating schools,

BUDGET BILL

1 and forward the approved
2 requisitions and payments to the
3 qualified textbook, computer
4 hardware, or computer software
5 vendor who will send the textbooks,
6 computer hardware, or computer
7 software directly to the eligible
8 school, which will:

9 (i) Report shipment receipt to
10 the department;

11 (ii) Provide assurance that the
12 savings on the cost of the
13 textbooks, computer
14 hardware, or computer
15 software will be dedicated to
16 reducing the cost of
17 textbooks, computer
18 hardware, or computer
19 software for students; and

20 (iii) Since the textbooks,
21 computer hardware, or
22 computer software shall
23 remain property of the State,
24 maintain appropriate
25 shipment receipt records for
26 audit purposes

6,040,000

27 R00A03.05 Broadening Options and Opportunities
28 for Students Today
29 Special Fund Appropriation, provided that
30 this appropriation shall be for a
31 Broadening Options and Opportunities for
32 Students Today (BOOST) Program that
33 provides scholarships for students who are
34 eligible for the free or reduced-price lunch
35 program to attend eligible nonpublic
36 schools. The Maryland State Department
37 of Education (MSDE) shall administer the
38 grant program in accordance with the
39 following guidelines:

40 (1) To be eligible to participate in the
41 BOOST Program, a nonpublic
42 school must:

- 1 (a) participate in Program
2 R00A03.04 Aid to
3 Non-Public Schools Program
4 for textbooks and computer
5 hardware and software
6 administered by MSDE;

- 7 (b) provide more than only
8 prekindergarten and
9 kindergarten programs;

- 10 (c) administer assessments to
11 all students in accordance
12 with federal and State law;
13 and

- 14 (d) comply with Title VI of the
15 Civil Rights Act of 1964 as
16 amended, Title 20, Subtitle 6
17 of the State Government
18 Article, and not discriminate
19 in student admissions on the
20 basis of race, color, national
21 origin, or sexual
22 orientation. Nothing herein
23 shall require any school or
24 institution to adopt any
25 rule, regulation, or policy
26 that conflicts with its
27 religious or moral teachings.
28 However, all participating
29 schools must agree that they
30 will not discriminate in
31 student admissions based on
32 race, color, national origin, or
33 sexual orientation. If a
34 nonpublic school does not
35 comply with these
36 requirements, it shall
37 reimburse MSDE all
38 scholarship funds received
39 under the BOOST
40 Program and may not charge
41 the student tuition and fees
42 instead. The only other legal
43 remedy for violation of this

BUDGET BILL

1 provision is ineligibility for
2 participating in the BOOST
3 Program.

4 (2) MSDE shall establish procedures
5 for the application and award
6 process for scholarships for
7 students who are eligible for the
8 free or reduced-price lunch
9 program. The procedures shall
10 include consideration for award
11 adjustments if an eligible student
12 becomes ineligible during the
13 course of the school year.

14 (3) MSDE shall compile and certify a
15 list of applicants that ranks eligible
16 students by family income
17 expressed as a percent of the most
18 recent federal poverty levels.

19 (4) MSDE shall submit the ranked list
20 of applicants to the BOOST
21 Advisory Board.

22 (5) There is a BOOST Advisory Board
23 that shall be appointed as follows: 2
24 members appointed by the
25 Governor, 2 members appointed by
26 the President of the Senate, 2
27 members appointed by the Speaker
28 of the House of Delegates, and 1
29 member jointly appointed by the
30 President and the Speaker to serve
31 as the chair. A member of the
32 BOOST Advisory Board may not be
33 an elected official and may not have
34 any financial interest in an eligible
35 nonpublic school.

36 (6) The BOOST Advisory Board shall
37 review and certify the ranked list of
38 applicants and shall determine the
39 scholarship award amounts.

40 (7) MSDE shall make scholarship
41 awards to eligible students as

1 determined by the BOOST Advisory
2 Board.

3 (8) The amount of a scholarship award
4 may not exceed the lesser of:

5 (a) the statewide average per
6 pupil expenditure by local
7 education agencies, as
8 calculated by MSDE; or

9 (b) the tuition of the nonpublic
10 school.

11 Further provided that up to \$150,000 of the
12 appropriation may be used by MSDE to
13 cover the reasonable costs of administering
14 the BOOST Program 6,850,000

15 SUMMARY

16 Total General Fund Appropriation 29,816,020
17 Total Special Fund Appropriation 12,890,000

18
19 Total Appropriation 42,706,020
20

21 CHILDREN’S CABINET INTERAGENCY FUND

22 R00A04.01 Children’s Cabinet Interagency Fund
23 General Fund Appropriation 18,655,376
24

25 MARYLAND LONGITUDINAL DATA SYSTEM CENTER

26 R00A05.01 Maryland Longitudinal Data System
27 Center
28 General Fund Appropriation 2,082,434
29 Federal Fund Appropriation 786,789 2,869,223
30

31 MORGAN STATE UNIVERSITY

32 R13M00.00 Morgan State University
33 Current Unrestricted Appropriation 195,178,820
34 Current Restricted Appropriation 53,518,625 248,697,445

BUDGET BILL

| | | | |
|----|---|------------|------------|
| 1 | | | |
| 2 | ST. MARY'S COLLEGE OF MARYLAND | | |
| 3 | R14D00.00 St. Mary's College of Maryland | | |
| 4 | Current Unrestricted Appropriation | 67,384,673 | |
| 5 | Current Restricted Appropriation | 5,300,000 | 72,684,673 |
| 6 | | | |
| 7 | MARYLAND PUBLIC BROADCASTING COMMISSION | | |
| 8 | R15P00.01 Executive Direction and Control | | |
| 9 | Special Fund Appropriation | | 843,960 |
| 10 | R15P00.02 Administration and Support Services | | |
| 11 | General Fund Appropriation | 8,029,971 | |
| 12 | Special Fund Appropriation | 1,203,315 | |
| 13 | Federal Fund Appropriation | 3,000,000 | 12,233,286 |
| 14 | | | |
| 15 | R15P00.03 Broadcasting | | |
| 16 | General Fund Appropriation | 17,950 | |
| 17 | Special Fund Appropriation | 11,303,982 | |
| 18 | Federal Fund Appropriation | 350,000 | 11,671,932 |
| 19 | | | |
| 20 | R15P00.04 Content Enterprises | | |
| 21 | Special Fund Appropriation | 6,221,345 | |
| 22 | Federal Fund Appropriation | 496,284 | 6,717,629 |
| 23 | | | |
| 24 | SUMMARY | | |
| 25 | Total General Fund Appropriation | | 8,047,921 |
| 26 | Total Special Fund Appropriation | | 19,572,602 |
| 27 | Total Federal Fund Appropriation | | 3,846,284 |
| 28 | | | |
| 29 | Total Appropriation | | 31,466,807 |
| 30 | | | |
| 31 | UNIVERSITY SYSTEM OF MARYLAND | | |
| 32 | UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS | | |
| 33 | R30B21.00 University of Maryland, Baltimore | | |
| 34 | Campus | | |

BUDGET BILL

| | | | |
|----|---|-------------|-------------|
| 1 | R30B27.00 Coppin State University | | |
| 2 | Current Unrestricted Appropriation | 75,113,213 | |
| 3 | Current Restricted Appropriation | 18,000,000 | 93,113,213 |
| 4 | | <hr/> | <hr/> <hr/> |
| 5 | UNIVERSITY OF BALTIMORE | | |
| 6 | R30B28.00 University of Baltimore | | |
| 7 | Current Unrestricted Appropriation | 115,350,740 | |
| 8 | Current Restricted Appropriation | 23,872,426 | 139,223,166 |
| 9 | | <hr/> | <hr/> <hr/> |
| 10 | SALISBURY UNIVERSITY | | |
| 11 | R30B29.00 Salisbury University | | |
| 12 | Current Unrestricted Appropriation | 193,301,594 | |
| 13 | Current Restricted Appropriation | 13,000,000 | 206,301,594 |
| 14 | | <hr/> | <hr/> <hr/> |
| 15 | UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE | | |
| 16 | R30B30.00 University of Maryland University | | |
| 17 | College | | |
| 18 | Current Unrestricted Appropriation | 368,718,633 | |
| 19 | Current Restricted Appropriation | 42,274,732 | 410,993,365 |
| 20 | | <hr/> | <hr/> <hr/> |
| 21 | UNIVERSITY OF MARYLAND BALTIMORE COUNTY | | |
| 22 | R30B31.00 University of Maryland Baltimore | | |
| 23 | County | | |
| 24 | Current Unrestricted Appropriation, provided | | |
| 25 | that this appropriation shall be reduced by | | |
| 26 | \$3,500,000 contingent upon the enactment | | |
| 27 | of legislation repealing the requirement | | |
| 28 | that additional funding be provided to | | |
| 29 | increase funding guideline attainment | 355,908,128 | |
| 30 | Current Restricted Appropriation | 92,883,636 | 448,791,764 |
| 31 | | <hr/> | <hr/> <hr/> |
| 32 | UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE | | |
| 33 | R30B34.00 University of Maryland Center for | | |
| 34 | Environmental Science | | |
| 35 | Current Unrestricted Appropriation | 30,013,982 | |
| 36 | Current Restricted Appropriation | 18,203,113 | 48,217,095 |
| 37 | | <hr/> | <hr/> <hr/> |

UNIVERSITY SYSTEM OF MARYLAND OFFICE

| | | | |
|---|--|------------|-------------|
| 1 | | | |
| 2 | R30B36.00 University System of Maryland Office | | |
| 3 | Current Unrestricted Appropriation | 32,480,032 | |
| 4 | Current Restricted Appropriation | 3,000,000 | 35,480,032 |
| 5 | | <hr/> | <hr/> <hr/> |

MARYLAND HIGHER EDUCATION COMMISSION

| | | | |
|----|----------------------------------|-----------|-----------|
| 6 | | | |
| 7 | R62I00.01 General Administration | | |
| 8 | General Fund Appropriation | 5,572,435 | |
| 9 | Special Fund Appropriation | 978,974 | |
| 10 | Federal Fund Appropriation | 480,614 | 7,032,023 |
| 11 | | <hr/> | |

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by this
 14 program. Authorization is hereby granted
 15 to use these receipts as special funds for
 16 operating expenses in this program.

| | | | |
|----|---|--|---------|
| 17 | R62I00.02 College Prep/Intervention Program | | |
| 18 | General Fund Appropriation | | 750,000 |

| | | | |
|----|--|--|------------|
| 19 | R62I00.03 Joseph A. Sellinger Formula for Aid to | | |
| 20 | Non-Public Institutions of Higher Education | | |
| 21 | General Fund Appropriation, provided that | | |
| 22 | this appropriation shall be reduced by | | |
| 23 | \$6,574,208 contingent upon the enactment | | |
| 24 | of legislation to level fund the grant to | | |
| 25 | private colleges and universities at the | | |
| 26 | fiscal 2017 amount..... | | 53,391,542 |

| | | | |
|----|--|--|-------------|
| 27 | R62I00.05 The Senator John A. Cade Funding | | |
| 28 | Formula for the Distribution of Funds to | | |
| 29 | Community Colleges | | |
| 30 | General Fund Appropriation | | 256,061,611 |

| | | | |
|----|--|--|------------|
| 31 | R62I00.06 Aid to Community Colleges – Fringe | | |
| 32 | Benefits | | |
| 33 | General Fund Appropriation | | 63,491,619 |

| | | | |
|----|----------------------------------|------------|------------|
| 34 | R62I00.07 Educational Grants | | |
| 35 | General Fund Appropriation | 13,316,547 | |
| 36 | Federal Fund Appropriation | 1,030,000 | 14,346,547 |
| 37 | | <hr/> | |

BUDGET BILL

| | | | |
|----|---|-----------|------------|
| 1 | To provide Education Grants to various State, Local | | |
| 2 | and Private Entities | | |
| 3 | Complete College Maryland | 250,000 | |
| 4 | Improving Teacher Quality | 500,000 | |
| 5 | OCR Enhancement Fund | 4,900,000 | |
| 6 | Regional Higher Education | | |
| 7 | Centers | 2,412,047 | |
| 8 | College Access Challenge Grant | | |
| 9 | Program | 500,000 | |
| 10 | Washington Center for Internships | | |
| 11 | and Academic Seminars | 175,000 | |
| 12 | UMB-WellMobile | 285,000 | |
| 13 | John R. Justice Grant..... | 30,000 | |
| 14 | Colleges Savings Plan Match | 5,000,000 | |
| 15 | Colleges Savings Plan Match | | |
| 16 | Administrative Grant..... | 100,000 | |
| 17 | Achieving a Better Life Experience | | |
| 18 | Grant..... | 194,500 | |
| 19 | R62I00.09 2 + 2 Transfer Scholarship Program | | |
| 20 | Special Fund Appropriation | | 200,000 |
| 21 | R62I00.10 Educational Excellence Awards | | |
| 22 | General Fund Appropriation | | 82,764,420 |
| 23 | R62I00.12 Senatorial Scholarships | | |
| 24 | General Fund Appropriation | | 6,486,000 |
| 25 | R62I00.14 Edward T. and Mary A. Conroy | | |
| 26 | Memorial Scholarship Program | | |
| 27 | General Fund Appropriation | | 570,474 |
| 28 | R62I00.15 Delegate Scholarships | | |
| 29 | General Fund Appropriation | | 6,749,000 |
| 30 | R62I00.16 Charles W. Riley Firefighter and | | |
| 31 | Ambulance and Rescue Squad Member | | |
| 32 | Scholarship Program | | |
| 33 | Special Fund Appropriation | | 358,000 |
| 34 | R62I00.17 Graduate and Professional Scholarship | | |
| 35 | Program | | |
| 36 | General Fund Appropriation | | 1,174,473 |
| 37 | R62I00.21 Jack F. Tolbert Memorial Student Grant | | |

BUDGET BILL

| | | | |
|----|---|------------|------------|
| 1 | Program | | |
| 2 | General Fund Appropriation | | 200,000 |
| 3 | R62I00.26 Janet L. Hoffman Loan Assistance | | |
| 4 | Repayment Program | | |
| 5 | General Fund Appropriation | 1,305,000 | |
| 6 | Special Fund Appropriation | 75,000 | 1,380,000 |
| 7 | | <hr/> | |
| 8 | R62I00.27 Maryland Loan Assistance Repayment | | |
| 9 | Program for Foster Care Recipients | | |
| 10 | General Fund Appropriation | | 100,000 |
| 11 | R62I00.28 Maryland Loan Assistance Repayment | | |
| 12 | Program for Physicians and Physician | | |
| 13 | Assistants | | |
| 14 | Special Fund Appropriation | | 1,032,282 |
| 15 | Funds are appropriated in other agency | | |
| 16 | budgets to pay for services provided by this | | |
| 17 | program. Authorization is hereby granted | | |
| 18 | to use these receipts as special funds for | | |
| 19 | operating expenses in this program. | | |
| 20 | R62I00.33 Part-Time Grant Program | | |
| 21 | General Fund Appropriation | | 5,087,780 |
| 22 | R62I00.36 Workforce Shortage Student Assistance | | |
| 23 | Grants | | |
| 24 | General Fund Appropriation | | 1,229,853 |
| 25 | R62I00.37 Veterans of the Afghanistan and Iraq | | |
| 26 | Conflicts Scholarship | | |
| 27 | General Fund Appropriation | | 750,000 |
| 28 | R62I00.38 Nurse Support Program II | | |
| 29 | General Fund Appropriation | 75,220 | |
| 30 | Special Fund Appropriation | 20,086,045 | |
| 31 | Federal Fund Appropriation | 4,565 | 20,165,830 |
| 32 | | <hr/> | |
| 33 | Funds are appropriated in other agency | | |
| 34 | budgets to pay for services provided by this | | |
| 35 | program. Authorization is hereby granted | | |
| 36 | to use these receipts as special funds for | | |
| 37 | operating expenses in this program. | | |

BUDGET BILL

| | | |
|---|---|---------|
| 1 | R62I00.39 Health Personnel Shortage Incentive | |
| 2 | Grant Program | |
| 3 | Special Fund Appropriation | 750,000 |
| 4 | R62I00.43 Maryland Higher Education Outreach | |
| 5 | and College Access Pilot Program | |
| 6 | General Fund Appropriation | 250,000 |

SUMMARY

| | | |
|----|--|-------------|
| 8 | Total General Fund Appropriation | 499,325,974 |
| 9 | Total Special Fund Appropriation | 23,480,301 |
| 10 | Total Federal Fund Appropriation | 1,515,179 |
| 11 | | <hr/> |
| 12 | Total Appropriation | 524,321,454 |
| 13 | | <hr/> <hr/> |

HIGHER EDUCATION

15 R75T00.01 Support for State Operated Institutions
 16 of Higher Education

17 The following amounts constitute the General
 18 Fund appropriation for the State operated
 19 institutions of higher education. The State
 20 Comptroller is hereby authorized to
 21 transfer these amounts to the accounts of
 22 the programs indicated below in four equal
 23 allotments; said allotments to be made on
 24 July 1 and October 1 of 2017 and January
 25 1 and April 1 of 2018. Neither this
 26 appropriation nor the amounts herein
 27 enumerated constitute a lump sum
 28 appropriation as contemplated by Sections
 29 7-207 and 7-233 of the State Finance and
 30 Procurement Article of the Code.

| 31 | Program | Title | |
|----|---------|----------------------------|-------------|
| 32 | R30B21 | University of Maryland, | |
| 33 | | Baltimore Campus..... | 224,723,409 |
| 34 | R30B22 | University of Maryland, | |
| 35 | | College Park Campus | 492,553,284 |
| 36 | R30B23 | Bowie State University ... | 42,420,788 |
| 37 | R30B24 | Towson University | 115,710,735 |
| 38 | R30B25 | University of Maryland | |
| 39 | | Eastern Shore | 38,975,934 |

| | | |
|----|--|---------------|
| 1 | R30B26 Frostburg State | |
| 2 | University | 40,358,631 |
| 3 | R30B27 Coppin State | |
| 4 | University | 44,825,372 |
| 5 | R30B28 University of Baltimore ... | 36,097,171 |
| 6 | R30B29 Salisbury University | 52,821,342 |
| 7 | R30B30 University of Maryland | |
| 8 | University College | 41,808,697 |
| 9 | R30B31 University of Maryland | |
| 10 | Baltimore County | 118,662,324 |
| 11 | R30B34 University of Maryland | |
| 12 | Center for Environmental | |
| 13 | Science..... | 21,837,603 |
| 14 | R30B36 University System of | |
| 15 | Maryland Office | 25,182,319 |
| 16 | | <hr/> |
| 17 | Subtotal University System | |
| 18 | of Maryland | 1,295,977,609 |
| 19 | R95C00 Baltimore City | |
| 20 | Community College..... | 40,602,171 |
| 21 | R14D00 St. Mary's College | |
| 22 | of Maryland..... | 22,415,114 |
| 23 | R13M00 Morgan State | |
| 24 | University..... | 91,601,482 |
| 25 | | <hr/> |
| 26 | General Fund Appropriation, provided that | |
| 27 | this appropriation shall be reduced by | |
| 28 | \$4,000,000 contingent on enactment of | |
| 29 | legislation repealing the requirement that | |
| 30 | additional funding be provided to increase | |
| 31 | funding guideline attainment..... | 1,450,596,376 |

32 The following amounts constitute an estimate
33 of Special Fund revenues derived from the
34 Higher Education Investment Fund and
35 the Maryland Emergency Medical System
36 Operations Fund. These revenues support
37 the Special Fund appropriation for the
38 State operated institutions of higher
39 education. The State Comptroller is hereby
40 authorized to transfer these amounts to the
41 accounts of the programs indicated below
42 in four allotments; said allotments to be
43 made on July 1 and October 1 of 2017 and
44 January 1 and April 1 of 2018. To the
45 extent revenue attainment is lower than

BUDGET BILL

1 estimated, the State Comptroller shall
 2 adjust the transfers at year's end. Neither
 3 this appropriation nor the amounts herein
 4 enumerated constitute a lump sum
 5 appropriation as contemplated by Sections
 6 7-207 and 7-233 of the State Finance and
 7 Procurement Article of the Code.

| 8 | Program | Title | |
|----|---|--|------------|
| 9 | R30B21 | University of Maryland, | |
| 10 | | Baltimore Campus..... | 9,938,814 |
| 11 | R30B22 | University of Maryland, | |
| 12 | | College Park Campus | 30,971,631 |
| 13 | R30B23 | Bowie State University | 1,905,009 |
| 14 | R30B24 | Towson University | 5,138,140 |
| 15 | R30B25 | University of Maryland | |
| 16 | | Eastern Shore | 1,754,837 |
| 17 | R30B26 | Frostburg State | |
| 18 | | University | 1,802,558 |
| 19 | R30B27 | Coppin State | |
| 20 | | University | 2,027,085 |
| 21 | R30B28 | University of Baltimore | 1,620,810 |
| 22 | R30B29 | Salisbury University | 2,344,443 |
| 23 | R30B30 | University of Maryland | |
| 24 | | University College | 1,801,130 |
| 25 | R30B31 | University of Maryland | |
| 26 | | Baltimore County | 5,290,000 |
| 27 | R30B34 | University of Maryland | |
| 28 | | Center for Environmental | |
| 29 | | Science..... | 993,260 |
| 30 | R30B36 | University System of | |
| 31 | | Maryland Office | 1,143,817 |
| 32 | | | <hr/> |
| 33 | Subtotal University System | | |
| 34 | | of Maryland | 66,731,534 |
| 35 | R14D00 | St. Mary's College | |
| 36 | | of Maryland | 2,549,840 |
| 37 | R13M00 | Morgan State | |
| 38 | | University..... | 2,234,810 |
| 39 | | | <hr/> |
| 40 | Special Fund Appropriation, provided that | | |
| 41 | | \$8,795,184 of this appropriation shall be | |
| 42 | | used by the University of Maryland, | |
| 43 | | College Park (R30B22) for no other purpose | |
| 44 | | than to support the Maryland Fire and | |
| 45 | | Rescue Institute as provided in Section | |

BUDGET BILL

| | | | |
|---|--|------------|---------------|
| 1 | 13-955 of the Transportation Article | 71,516,184 | 1,522,112,560 |
| 2 | | <hr/> | <hr/> <hr/> |

BALTIMORE CITY COMMUNITY COLLEGE

| | | | |
|---|--|------------|-------------|
| 4 | R95C00.00 Baltimore City Community College | | |
| 5 | Current Unrestricted Appropriation | 65,411,070 | |
| 6 | Current Restricted Appropriation | 20,335,961 | 85,747,031 |
| 7 | | <hr/> | <hr/> <hr/> |

MARYLAND SCHOOL FOR THE DEAF

| | | | |
|----|---|------------|-------------|
| 9 | R99E01.00 Services and Institutional Operations | | |
| 10 | General Fund Appropriation | 31,567,621 | |
| 11 | Special Fund Appropriation | 304,143 | |
| 12 | Federal Fund Appropriation | 584,099 | 32,455,863 |
| 13 | | <hr/> | <hr/> <hr/> |

14 Funds are appropriated in other agency
15 budgets to pay for services provided by this
16 program. Authorization is hereby granted
17 to use these receipts as special funds for
18 operating expenses in this program.

BUDGET BILL

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary

| | | |
|----------------------------------|-----------|-----------|
| Special Fund Appropriation | 2,958,849 | |
| Federal Fund Appropriation | 1,339,866 | 4,298,715 |

S00A20.03 Office of Management Services

| | | |
|----------------------------------|-----------|-----------|
| Special Fund Appropriation | 2,750,396 | |
| Federal Fund Appropriation | 1,572,815 | 4,323,211 |

SUMMARY

| | | |
|--|--|-----------|
| Total Special Fund Appropriation | | 5,709,245 |
| Total Federal Fund Appropriation | | 2,912,681 |

| | | |
|---------------------------|--|-----------|
| Total Appropriation | | 8,621,926 |
|---------------------------|--|-----------|

DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund

| | | |
|----------------------------------|--|---------|
| Special Fund Appropriation | | 488,591 |
|----------------------------------|--|---------|

S00A22.02 Asset Management

| | | |
|----------------------------------|--|-----------|
| Special Fund Appropriation | | 6,412,604 |
|----------------------------------|--|-----------|

S00A22.03 Maryland Building Codes

| | | |
|----------------------------------|--|---------|
| Special Fund Appropriation | | 822,831 |
|----------------------------------|--|---------|

SUMMARY

| | | |
|--|--|-----------|
| Total Special Fund Appropriation | | 7,724,026 |
|--|--|-----------|

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization

| | | |
|----------------------------------|------------|------------|
| General Fund Appropriation | 4,546,000 | |
| Special Fund Appropriation | 11,951,070 | |
| Federal Fund Appropriation | 12,514,237 | 29,011,307 |

1 S00A24.02 Neighborhood Revitalization – Capital
 2 Appropriation
 3 General Fund Appropriation, provided that
 4 this appropriation shall be reduced by
 5 \$25,625,000 contingent upon the
 6 enactment of legislation to authorize the
 7 use of General Obligation Bonds to fund
 8 Project C.O.R.E. (Creating Opportunities
 9 for Renewal and Enterprise).

10 Further provided that this appropriation shall
 11 be reduced by \$12,000,000 contingent upon
 12 the enactment of legislation altering the
 13 mandate for the Baltimore Regional
 14 Neighborhoods Initiative.

15 Further provided that this appropriation shall
 16 be reduced by \$5,000,000 contingent upon
 17 the enactment of legislation repealing the
 18 mandate for the Seed Community
 19 Development Anchor Institution Fund 42,625,000
 20 Special Fund Appropriation 1,900,000
 21 Federal Fund Appropriation 9,000,000 53,525,000
 22

23 SUMMARY

24 Total General Fund Appropriation 47,171,000
 25 Total Special Fund Appropriation 13,851,070
 26 Total Federal Fund Appropriation 21,514,237
 27

28 Total Appropriation 82,536,307
 29

30 DIVISION OF DEVELOPMENT FINANCE

31 S00A25.01 Administration
 32 Special Fund Appropriation 4,350,165

33 S00A25.02 Housing Development Program
 34 Special Fund Appropriation 4,396,197
 35 Federal Fund Appropriation 300,000 4,696,197
 36

37 S00A25.03 Single Family Housing
 38 Special Fund Appropriation 6,216,086

BUDGET BILL

| | | | |
|----|--|-------------|-------------|
| 1 | Federal Fund Appropriation | 934,079 | 7,150,165 |
| 2 | | <hr/> | |
| 3 | S00A25.04 Housing and Building Energy Programs | | |
| 4 | Special Fund Appropriation | 22,863,561 | |
| 5 | Federal Fund Appropriation | 6,111,923 | 28,975,484 |
| 6 | | <hr/> | |
| 7 | Funds are appropriated in other agency | | |
| 8 | budgets to pay for services provided by this | | |
| 9 | program. Authorization is hereby granted | | |
| 10 | to use these receipts as special funds for | | |
| 11 | operating expenses in this program. | | |
| 12 | S00A25.05 Rental Services Programs | | |
| 13 | Special Fund Appropriation | 50,000 | |
| 14 | Federal Fund Appropriation | 254,138,260 | 254,188,260 |
| 15 | | <hr/> | |
| 16 | Funds are appropriated in other agency | | |
| 17 | budgets to pay for services provided by this | | |
| 18 | program. Authorization is hereby granted | | |
| 19 | to use these receipts as special funds for | | |
| 20 | operating expenses in this program. | | |
| 21 | S00A25.07 Rental Housing Programs – Capital | | |
| 22 | Appropriation | | |
| 23 | Special Fund Appropriation | 15,500,000 | |
| 24 | Federal Fund Appropriation | 4,500,000 | 20,000,000 |
| 25 | | <hr/> | |
| 26 | S00A25.08 Homeownership Programs – Capital | | |
| 27 | Appropriation | | |
| 28 | Special Fund Appropriation | | 1,500,000 |
| 29 | S00A25.09 Special Loans Program – Capital | | |
| 30 | Appropriation | | |
| 31 | Special Fund Appropriation | 2,800,000 | |
| 32 | Federal Fund Appropriation | 2,000,000 | 4,800,000 |
| 33 | | <hr/> | |
| 34 | S00A25.13 Transitional Housing – Capital | | |
| 35 | Appropriation | | |
| 36 | General Fund Appropriation, provided that | | |
| 37 | this appropriation shall be reduced by | | |
| 38 | \$3,000,000 contingent upon the enactment | | |
| 39 | of legislation to authorize the use of | | |

BUDGET BILL

| | | | |
|----|--|-----------|------------|
| 1 | General Obligation Bonds for the Shelter | | |
| 2 | and Transitional Housing Facilities Grant | | |
| 3 | Program | | 3,000,000 |
| 4 | S00A25.14 Maryland BRAC Preservation Loan | | |
| 5 | Fund – Capital Appropriation | | |
| 6 | Special Fund Appropriation | | 3,000,000 |
| 7 | S00A25.15 Housing and Building Energy Programs | | |
| 8 | – Capital Appropriation | | |
| 9 | Special Fund Appropriation | 9,850,000 | |
| 10 | Federal Fund Appropriation | 700,000 | 10,550,000 |
| 11 | | <hr/> | |

SUMMARY

| | | | |
|----|--|--|-------------|
| 13 | Total General Fund Appropriation | | 3,000,000 |
| 14 | Total Special Fund Appropriation | | 70,526,009 |
| 15 | Total Federal Fund Appropriation | | 268,684,262 |
| 16 | | | <hr/> |
| 17 | Total Appropriation | | 342,210,271 |
| 18 | | | <hr/> <hr/> |

DIVISION OF INFORMATION TECHNOLOGY

| | | | |
|----|--|-----------|-------------|
| 20 | S00A26.01 Information Technology | | |
| 21 | Special Fund Appropriation | 2,043,394 | |
| 22 | Federal Fund Appropriation | 1,579,394 | 3,622,788 |
| 23 | | <hr/> | <hr/> <hr/> |
| 24 | S00A26.02 Major Information Technology | | |
| 25 | Development Projects | | |
| 26 | Special Fund Appropriation | | 1,050,000 |

SUMMARY

| | | | |
|----|--|--|-------------|
| 28 | Total Special Fund Appropriation | | 3,093,394 |
| 29 | Total Federal Fund Appropriation | | 1,579,394 |
| 30 | | | <hr/> |
| 31 | Total Appropriation | | 4,672,788 |
| 32 | | | <hr/> <hr/> |

DIVISION OF FINANCE AND ADMINISTRATION

S00A27.01 Finance and Administration

BUDGET BILL

| | | | |
|---|----------------------------------|-----------------------------|-----------------------------|
| 1 | Special Fund Appropriation | 9,404,669 | |
| 2 | Federal Fund Appropriation | 1,176,878 | 10,581,547 |
| 3 | | <u> </u> | <u> </u> |

4 MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

| | | | |
|---|----------------------------------|--|-----------------------------|
| 5 | S50B01.01 General Administration | | |
| 6 | General Fund Appropriation | | 1,959,000 |
| 7 | | | <u> </u> |

DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

| | | | |
|----|--|-----------|-----------|
| 3 | T00A00.01 Office of the Secretary | | |
| 4 | General Fund Appropriation | 1,442,446 | |
| 5 | Special Fund Appropriation | 120,387 | |
| 6 | Federal Fund Appropriation | 32,005 | 1,594,838 |
| 7 | | <hr/> | |
| 8 | T00A00.02 Office of Policy and Research | | |
| 9 | General Fund Appropriation | 1,337,315 | |
| 10 | Special Fund Appropriation | 261,590 | |
| 11 | Federal Fund Appropriation | 21,024 | 1,619,929 |
| 12 | | <hr/> | |
| 13 | T00A00.03 Office of the Attorney General | | |
| 14 | General Fund Appropriation | 91,664 | |
| 15 | Special Fund Appropriation | 1,406,016 | |
| 16 | Federal Fund Appropriation | 8,564 | 1,506,244 |
| 17 | | <hr/> | |
| 18 | T00A00.06 Division of Marketing and | | |
| 19 | Communications | | |
| 20 | General Fund Appropriation | 1,816,379 | |
| 21 | Special Fund Appropriation | 647,582 | 2,463,961 |
| 22 | | <hr/> | |
| 23 | T00A00.07 Office of International Investment and | | |
| 24 | Trade | | |
| 25 | General Fund Appropriation | 2,580,256 | |
| 26 | Special Fund Appropriation | 100,000 | |
| 27 | Federal Fund Appropriation | 50,000 | 2,730,256 |
| 28 | | <hr/> | |
| 29 | T00A00.08 Division of Administration and | | |
| 30 | Technology | | |
| 31 | General Fund Appropriation | 3,319,446 | |
| 32 | Special Fund Appropriation | 606,261 | |
| 33 | Federal Fund Appropriation | 120,096 | 4,045,803 |
| 34 | | <hr/> | |
| 35 | T00A00.09 Office of Military and Federal Affairs | | |
| 36 | General Fund Appropriation | 928,153 | |
| 37 | Special Fund Appropriation | 162,294 | |
| 38 | Federal Fund Appropriation | 815,001 | 1,905,448 |
| 39 | | <hr/> | |

BUDGET BILL

| | | | |
|----|---|-----------|-------------|
| 1 | T00A00.10 Maryland Marketing Partnership | | |
| 2 | General Fund Appropriation | | 1,000,000 |
| 3 | | | |
| | | | |
| 4 | Total General Fund Appropriation | | 12,515,659 |
| 5 | Total Special Fund Appropriation | | 3,304,130 |
| 6 | Total Federal Fund Appropriation | | 1,046,690 |
| 7 | | | <hr/> |
| 8 | Total Appropriation | | 16,866,479 |
| 9 | | | <hr/> <hr/> |
| 10 | | | |
| | | | |
| 11 | T00F00.01 Managing Director of Business and | | |
| 12 | Industry Sector Development | | |
| 13 | General Fund Appropriation | 323,017 | |
| 14 | Special Fund Appropriation | 123,916 | 446,933 |
| 15 | | <hr/> | |
| 16 | T00F00.02 Office of BioHealth | | |
| 17 | General Fund Appropriation | | 1,337,657 |
| 18 | T00F00.03 Maryland Small Business Development | | |
| 19 | Financing Authority | | |
| 20 | Special Fund Appropriation | | 1,827,716 |
| 21 | T00F00.04 Office of Business Development | | |
| 22 | General Fund Appropriation | 3,796,614 | |
| 23 | Special Fund Appropriation | 686,490 | 4,483,104 |
| 24 | | <hr/> | |
| 25 | T00F00.05 Office of Strategic Industries and | | |
| 26 | Entrepreneurship | | |
| 27 | General Fund Appropriation | 1,336,639 | |
| 28 | Special Fund Appropriation | 278,817 | 1,615,456 |
| 29 | | <hr/> | |
| 30 | T00F00.06 Office of Cybersecurity and Aerospace | | |
| 31 | General Fund Appropriation | | 1,468,616 |
| 32 | T00F00.07 Partnership for Workforce Quality | | |
| 33 | General Fund Appropriation | 1,000,000 | |
| 34 | Special Fund Appropriation | 50,000 | 1,050,000 |
| 35 | | <hr/> | |

BUDGET BILL

| | | | |
|----|---|------------|------------|
| 1 | T00F00.08 Office of Finance Programs | | |
| 2 | Special Fund Appropriation | | 3,800,927 |
| 3 | T00F00.09 Maryland Small Business Development | | |
| 4 | Financing Authority – Business Assistance | | |
| 5 | General Fund Appropriation | 1,500,000 | |
| 6 | Special Fund Appropriation | 4,755,000 | 6,255,000 |
| 7 | | <hr/> | |
| 8 | T00F00.11 Maryland Not–For–Profit Development | | |
| 9 | Fund | | |
| 10 | Special Fund Appropriation | | 130,000 |
| 11 | T00F00.12 Maryland Biotechnology Investment | | |
| 12 | Tax Credit Reserve Fund | | |
| 13 | General Fund Appropriation | | 12,000,000 |
| 14 | T00F00.15 Small, Minority, and Women–Owned | | |
| 15 | Business Investment Account | | |
| 16 | Special Fund Appropriation | | 16,895,000 |
| 17 | T00F00.16 Economic Development Opportunity | | |
| 18 | Fund | | |
| 19 | Special Fund Appropriation | | 5,000,000 |
| 20 | T00F00.18 Military Personnel and | | |
| 21 | Service–Disabled Veteran Loan Program | | |
| 22 | General Fund Appropriation | 300,000 | |
| 23 | Special Fund Appropriation | 200,000 | 500,000 |
| 24 | | <hr/> | |
| 25 | T00F00.19 Cybersecurity Investment Incentive | | |
| 26 | Tax Credit Program | | |
| 27 | General Fund Appropriation | | 2,000,000 |
| 28 | T00F00.20 Maryland E–Nnovation Initiative | | |
| 29 | Special Fund Appropriation | | 8,500,000 |
| 30 | T00F00.21 Maryland Economic Adjustment Fund | | |
| 31 | Special Fund Appropriation | | 200,000 |
| 32 | T00F00.23 Maryland Economic Development | | |
| 33 | Assistance Authority and Fund | | |
| 34 | General Fund Appropriation | 23,873,234 | |
| 35 | Special Fund Appropriation | 6,176,766 | 30,050,000 |
| 36 | | <hr/> | |

BUDGET BILL

SUMMARY

| | | | |
|---|--|--|-------------|
| 1 | | | |
| 2 | Total General Fund Appropriation | | 48,935,777 |
| 3 | Total Special Fund Appropriation | | 48,624,632 |
| 4 | | | <hr/> |
| 5 | Total Appropriation | | 97,560,409 |
| 6 | | | <hr/> <hr/> |

DIVISION OF TOURISM, FILM AND THE ARTS

| | | | |
|----|--|------------|------------|
| 7 | | | |
| 8 | T00G00.01 Office of the Assistant Secretary | | |
| 9 | General Fund Appropriation | | 749,886 |
| 10 | T00G00.02 Office of Tourism Development | | |
| 11 | General Fund Appropriation | | 3,606,917 |
| 12 | T00G00.03 Maryland Tourism Development Board | | |
| 13 | General Fund Appropriation | 8,250,000 | |
| 14 | Special Fund Appropriation | 300,000 | 8,550,000 |
| 15 | | <hr/> | |
| 16 | T00G00.05 Maryland State Arts Council | | |
| 17 | General Fund Appropriation | 18,088,564 | |
| 18 | Special Fund Appropriation | 2,300,000 | |
| 19 | Federal Fund Appropriation | 616,340 | 21,004,904 |
| 20 | | <hr/> | |
| 21 | T00G00.06 Film Production Rebate Program | | |
| 22 | General Fund Appropriation | | 5,000,000 |

SUMMARY

| | | | |
|----|--|--|-------------|
| 23 | | | |
| 24 | Total General Fund Appropriation | | 35,695,367 |
| 25 | Total Special Fund Appropriation | | 2,600,000 |
| 26 | Total Federal Fund Appropriation | | 616,340 |
| 27 | | | <hr/> |
| 28 | Total Appropriation | | 38,911,707 |
| 29 | | | <hr/> <hr/> |

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

| | | | |
|----|--|--|-----------|
| 30 | | | |
| 31 | T50T01.01 Technology Development, Transfer and | | |
| 32 | Commercialization | | |
| 33 | General Fund Appropriation | | 4,574,480 |

BUDGET BILL

| | | |
|----|--|-------------|
| 1 | T50T01.03 Maryland Stem Cell Research Fund | |
| 2 | General Fund Appropriation | 8,200,000 |
| 3 | T50T01.04 Maryland Innovation Initiative | |
| 4 | General Fund Appropriation | 4,800,000 |
| 5 | T50T01.05 Cybersecurity Investment Fund | |
| 6 | General Fund Appropriation | 900,000 |
| 7 | T50T01.06 Enterprise Investment Fund | |
| 8 | Administration | |
| 9 | Special Fund Appropriation | 1,347,580 |
| 10 | T50T01.07 Capital – Enterprise Investment Fund | |
| 11 | Special Fund Appropriation | 6,000,000 |
| 12 | SUMMARY | |
| 13 | Total General Fund Appropriation | 18,474,480 |
| 14 | Total Special Fund Appropriation | 7,347,580 |
| 15 | | <hr/> |
| 16 | Total Appropriation | 25,822,060 |
| 17 | | <hr/> <hr/> |

BUDGET BILL

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

U00A01.01 Office of the Secretary

| | | | |
|---|----------------------------------|---------|-----------|
| 4 | General Fund Appropriation | 940,793 | |
| 5 | Special Fund Appropriation | 670,312 | |
| 6 | Federal Fund Appropriation | 770,342 | 2,381,447 |

U00A01.03 Capital Appropriation – Water Quality

| | | | |
|----|----------------------------------|------------|-------------|
| 9 | Revolving Loan Fund | | |
| 10 | Special Fund Appropriation | 91,222,000 | |
| 11 | Federal Fund Appropriation | 32,315,000 | 123,537,000 |

13 Funds are appropriated in other units of the
 14 Department of the Environment to pay for
 15 services provided by this program.
 16 Authorization is hereby granted to use
 17 these receipts as special funds for
 18 operating expenses in this program.

U00A01.04 Capital Appropriation – Hazardous
Substance Clean-Up Program

| | | | |
|----|----------------------------------|--|---------|
| 21 | General Fund Appropriation | | 500,000 |
|----|----------------------------------|--|---------|

U00A01.05 Capital Appropriation – Drinking

| | | | |
|----|----------------------------------|------------|------------|
| 23 | Water Revolving Loan Fund | | |
| 24 | Special Fund Appropriation | 12,879,000 | |
| 25 | Federal Fund Appropriation | 10,299,000 | 23,178,000 |

27 Funds are appropriated in other units of the
 28 Department of the Environment to pay for
 29 services provided by this program.
 30 Authorization is hereby granted to use
 31 these receipts as special funds for
 32 operating expenses in this program.

U00A01.11 Capital Appropriation – Bay

| | | | |
|----|----------------------------------|--|------------|
| 34 | Restoration Fund – Wastewater | | |
| 35 | Special Fund Appropriation | | 60,000,000 |

U00A01.12 Capital Appropriation – Bay

| | | | |
|----|-----------------------------------|--|------------|
| 37 | Restoration Fund – Septic Systems | | |
| 38 | Special Fund Appropriation | | 15,000,000 |

| | | | |
|---|--|--|-----------|
| 1 | U00A01.14 Capital Appropriation – Energy – | | |
| 2 | Water Infrastructure Program | | |
| 3 | Special Fund Appropriation | | 8,000,000 |

SUMMARY

| | | | |
|---|--|--|-------------|
| 5 | Total General Fund Appropriation | | 1,440,793 |
| 6 | Total Special Fund Appropriation | | 187,771,312 |
| 7 | Total Federal Fund Appropriation | | 43,384,342 |

| | | | |
|---|---------------------------|--|-------------|
| 9 | Total Appropriation | | 232,596,447 |
|---|---------------------------|--|-------------|

OPERATIONAL SERVICES ADMINISTRATION

| | | | |
|----|---|-----------|-----------|
| 12 | U00A02.02 Operational Services Administration | | |
| 13 | General Fund Appropriation | 5,152,229 | |
| 14 | Special Fund Appropriation | 2,824,179 | |
| 15 | Federal Fund Appropriation | 1,449,771 | 9,426,179 |

WATER MANAGEMENT ADMINISTRATION

| | | | |
|----|---|------------|------------|
| 18 | U00A04.01 Water Management Administration | | |
| 19 | General Fund Appropriation | 12,497,421 | |
| 20 | Special Fund Appropriation | 9,671,740 | |
| 21 | Federal Fund Appropriation | 7,783,042 | 29,952,203 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SCIENCE SERVICES ADMINISTRATION

| | | | |
|----|---|-----------|------------|
| 29 | U00A05.01 Science Services Administration | | |
| 30 | General Fund Appropriation | 4,737,160 | |
| 31 | Special Fund Appropriation | 1,099,873 | |
| 32 | Federal Fund Appropriation | 6,491,163 | 12,328,196 |

Funds are appropriated in other agency budgets to pay for services provided by this

BUDGET BILL

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4 LAND MANAGEMENT ADMINISTRATION

| | | | |
|---|--|------------|-------------|
| 5 | U00A06.01 Land Management Administration | | |
| 6 | General Fund Appropriation | 2,365,376 | |
| 7 | Special Fund Appropriation | 20,761,273 | |
| 8 | Federal Fund Appropriation | 9,274,219 | 32,400,868 |
| 9 | | <hr/> | <hr/> <hr/> |

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by this
 12 program. Authorization is hereby granted
 13 to use these receipts as special funds for
 14 operating expenses in this program.

15 AIR AND RADIATION MANAGEMENT ADMINISTRATION

| | | | |
|----|--|------------|-------------|
| 16 | U00A07.01 Air and Radiation Management | | |
| 17 | Administration | | |
| 18 | General Fund Appropriation | 1,201,044 | |
| 19 | Special Fund Appropriation | 13,212,179 | |
| 20 | Federal Fund Appropriation | 3,534,169 | 17,947,392 |
| 21 | | <hr/> | <hr/> <hr/> |

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by this
 24 program. Authorization is hereby granted
 25 to use these receipts as special funds for
 26 operating expenses in this program.

27 COORDINATING OFFICES

| | | | |
|----|----------------------------------|------------|------------|
| 28 | U00A10.01 Coordinating Offices | | |
| 29 | General Fund Appropriation | 2,650,159 | |
| 30 | Special Fund Appropriation | 17,531,019 | |
| 31 | Federal Fund Appropriation | 2,359,397 | 22,540,575 |
| 32 | | <hr/> | |

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by this
 35 program. Authorization is hereby granted
 36 to use these receipts as special funds for
 37 operating expenses in this program.

BUDGET BILL

1 U00A10.03 Bay Restoration Fund Debt Service
2 Special Fund Appropriation 38,000,000

3 **SUMMARY**

4 Total General Fund Appropriation 2,650,159
5 Total Special Fund Appropriation 55,531,019
6 Total Federal Fund Appropriation 2,359,397

7

8 Total Appropriation 60,540,575
9

BUDGET BILL

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

| | | | |
|-----------|----------------------------------|--|-----------|
| V00D01.01 | Office of the Secretary | | |
| | General Fund Appropriation | | 4,103,726 |

DEPARTMENTAL SUPPORT

| | | | |
|-----------|----------------------------------|------------|------------|
| V00D02.01 | Departmental Support | | |
| | General Fund Appropriation | 25,097,401 | |
| | Federal Fund Appropriation | 218,870 | 25,316,271 |

RESIDENTIAL AND COMMUNITY OPERATIONS

| | | | |
|-----------|----------------------------------|-----------|-----------|
| V00E01.01 | Residential and Community | | |
| | Operations | | |
| | General Fund Appropriation | 4,636,256 | |
| | Special Fund Appropriation | 18,999 | |
| | Federal Fund Appropriation | 582,765 | 5,238,020 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BALTIMORE CITY REGION

| | | | |
|-----------|----------------------------------|------------|------------|
| V00G01.01 | Baltimore City Region Operations | | |
| | General Fund Appropriation | 56,686,347 | |
| | Special Fund Appropriation | 781,586 | |
| | Federal Fund Appropriation | 729,706 | 58,197,639 |

CENTRAL REGION

| | | | |
|-----------|----------------------------------|------------|------------|
| V00H01.01 | Central Region Operations | | |
| | General Fund Appropriation | 35,639,568 | |
| | Special Fund Appropriation | 371,663 | |
| | Federal Fund Appropriation | 381,335 | 36,392,566 |

WESTERN REGION

BUDGET BILL

| | | | |
|---|-------------------------------------|------------|-------------|
| 1 | V00I01.01 Western Region Operations | | |
| 2 | General Fund Appropriation | 48,081,850 | |
| 3 | Special Fund Appropriation | 933,780 | |
| 4 | Federal Fund Appropriation | 1,386,204 | 50,401,834 |
| 5 | | <hr/> | <hr/> <hr/> |

6 EASTERN SHORE REGION

| | | | |
|----|---|------------|-------------|
| 7 | V00J01.01 Eastern Shore Region Operations | | |
| 8 | General Fund Appropriation | 20,926,101 | |
| 9 | Special Fund Appropriation | 241,160 | |
| 10 | Federal Fund Appropriation | 336,684 | 21,503,945 |
| 11 | | <hr/> | <hr/> <hr/> |

12 SOUTHERN REGION

| | | | |
|----|--------------------------------------|------------|-------------|
| 13 | V00K01.01 Southern Region Operations | | |
| 14 | General Fund Appropriation | 23,182,872 | |
| 15 | Special Fund Appropriation | 264,726 | |
| 16 | Federal Fund Appropriation | 362,447 | 23,810,045 |
| 17 | | <hr/> | <hr/> <hr/> |

18 METRO REGION

| | | | |
|----|-----------------------------------|------------|-------------|
| 19 | V00L01.01 Metro Region Operations | | |
| 20 | General Fund Appropriation | 55,102,081 | |
| 21 | Special Fund Appropriation | 627,021 | |
| 22 | Federal Fund Appropriation | 830,907 | 56,560,009 |
| 23 | | <hr/> | <hr/> <hr/> |

BUDGET BILL

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

| | | | |
|---|--|-------------|-------------|
| 3 | W00A01.01 Office of the Superintendent | | |
| 4 | General Fund Appropriation | | 24,012,270 |
| 5 | W00A01.02 Field Operations Bureau | | |
| 6 | General Fund Appropriation | 124,812,544 | |
| 7 | Special Fund Appropriation | 65,463,936 | 190,276,480 |
| 8 | | <hr/> | |

9 Funds are appropriated in other agency
10 budgets to pay for services provided by this
11 program. Authorization is hereby granted
12 to use these receipts as special funds for
13 operating expenses in this program.

| | | | |
|----|---|------------|------------|
| 14 | W00A01.03 Criminal Investigation Bureau | | |
| 15 | General Fund Appropriation | 61,231,333 | |
| 16 | Federal Fund Appropriation | 1,426,450 | 62,657,783 |
| 17 | | <hr/> | |

| | | | |
|----|-----------------------------------|------------|------------|
| 18 | W00A01.04 Support Services Bureau | | |
| 19 | General Fund Appropriation | 61,289,404 | |
| 20 | Special Fund Appropriation | 32,298,177 | |
| 21 | Federal Fund Appropriation | 5,500,000 | 99,087,581 |
| 22 | | <hr/> | |

23 Funds are appropriated in other agency
24 budgets to pay for services provided by this
25 program. Authorization is hereby granted
26 to use these receipts as special funds for
27 operating expenses in this program.

| | | | |
|----|--|--|-----------|
| 28 | W00A01.08 Vehicle Theft Prevention Council | | |
| 29 | Special Fund Appropriation | | 1,983,140 |

SUMMARY

| | | | |
|----|--|--|-------------|
| 31 | Total General Fund Appropriation | | 271,345,551 |
| 32 | Total Special Fund Appropriation | | 99,745,253 |
| 33 | Total Federal Fund Appropriation | | 6,926,450 |
| 34 | | | <hr/> |

| | | | |
|----|---------------------------|--|-------------|
| 35 | Total Appropriation | | 378,017,254 |
| 36 | | | <hr/> <hr/> |

1 FIRE PREVENTION COMMISSION AND FIRE MARSHAL

| | | |
|---|------------------------------------|-------------------------|
| 2 | W00A02.01 Fire Prevention Services | |
| 3 | General Fund Appropriation | 9,297,449 |
| 4 | | <u><u>9,297,449</u></u> |

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

BUDGET BILL

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PUBLIC DEBT

| | | | |
|--|-------------|---------------|--|
| X00A00.01 Redemption and Interest on State | | | |
| Bonds | | | |
| General Fund Appropriation | 263,000,000 | | |
| Special Fund Appropriation | 975,867,184 | | |
| Federal Fund Appropriation | 11,539,169 | 1,250,406,353 | |
| | <hr/> | <hr/> <hr/> | |

1 STATE RESERVE FUND

2 Y01A01.01 Revenue Stabilization Account

3 General Fund Appropriation, provided that
4 this appropriation is reduced by
5 \$40,000,000 contingent upon the
6 enactment of legislation to maintain the
7 fund balance at 5% of projected fiscal 2018
8 General Fund revenues

50,000,000

9 50,000,000

BUDGET BILL

1 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

2 FY 2017 Deficiency Appropriation

3 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

4 A15O00.04 Teacher Retirement Administrative Fee
5 Assistance

6 To become available immediately upon passage of this
7 budget to supplement the appropriation for fiscal 2017
8 to provide local jurisdictions with assistance in paying
9 their fiscal 2017 State Retirement Agency
10 administrative fees.

11 General Fund Appropriation 19,695,182

12 19,695,182

13 OFFICE OF THE PUBLIC DEFENDER

14 FY 2017 Deficiency Appropriation

15 C80B00.02 District Operations

16 To become available immediately upon passage of this
17 budget to supplement the appropriation for fiscal 2017
18 to provide funds to cover case-related and operating
19 expenses incurred in fiscal 2016 that exceeded the fiscal
20 2016 appropriation.

21 General Fund Appropriation 5,324,448

22 5,324,448

23 OFFICE OF THE ATTORNEY GENERAL

24 FY 2017 Deficiency Appropriation

25 C81C00.01 Legal Counsel and Advice

26 To become available immediately upon passage of this
27 budget to supplement the appropriation for fiscal 2017
28 to provide funds for additional legal support with the
29 agency's Tobacco Legal Services unit.

30 Special Fund Appropriation 600,000

31 600,000

32 DEPARTMENT OF DISABILITIES

33 FY 2017 Deficiency Appropriation

| | | |
|---|--|-------------|
| 1 | D12A02.01 General Administration | |
| 2 | To become available immediately upon passage of this | |
| 3 | budget to supplement the appropriation for fiscal 2017 | |
| 4 | to provide funds to purchase temporary ramps that will | |
| 5 | be used by Marylanders to help access their homes. | |
| 6 | Special Fund Appropriation | 30,000 |
| 7 | | <hr/> <hr/> |

MARYLAND ENERGY ADMINISTRATION

FY 2017 Deficiency Appropriation

| | | |
|----|---|-------------|
| 10 | D13A13.03 State Agency Loan Program – Capital | |
| 11 | Appropriation | |
| 12 | To become available immediately upon passage of this | |
| 13 | budget to supplement the appropriation for fiscal 2017 | |
| 14 | to provide funds for facilitating execution of new Energy | |
| 15 | Performance Contracts. | |
| 16 | Special Fund Appropriation | 1,000,000 |
| 17 | | <hr/> <hr/> |

EXECUTIVE DEPARTMENT – BOARDS,
COMMISSIONS AND OFFICES

FY 2017 Deficiency Appropriation

| | | |
|----|---|-------------|
| 21 | D15A05.05 Governor’s Office of Community Initiatives | |
| 22 | To become available immediately upon passage of this | |
| 23 | budget to supplement the appropriation for fiscal 2017 | |
| 24 | to provide funds for the Governor’s Office on Service and | |
| 25 | Volunteerism to host the Regional National Service | |
| 26 | Training Conference, as well as provide training and | |
| 27 | technical assistance to national service networks in | |
| 28 | Maryland. | |
| 29 | Federal Fund Appropriation | 292,174 |
| 30 | | <hr/> <hr/> |

| | | |
|----|--|--------|
| 31 | D15A05.22 Governor’s Grants Office | |
| 32 | To become available immediately upon passage of this | |
| 33 | budget to supplement the appropriation for fiscal 2017 | |
| 34 | to provide funds to cover conference related expenses. | |
| 35 | Special Fund Appropriation | 20,000 |

BUDGET BILL

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SECRETARY OF STATE

FY 2017 Deficiency Appropriation

D16A06.04 Charity Enforcement and Protection

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide funds for increased contractual costs.

Special Fund Appropriation 113,662

HISTORIC ST. MARY'S CITY COMMISSION

FY 2017 Deficiency Appropriation

D17B01.51 Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide funds for covering expenses already incurred during the relocation of artifacts to Anne Arundel Hall.

General Fund Appropriation 48,142

GOVERNOR'S OFFICE FOR CHILDREN

FY 2017 Deficiency Appropriation

D18A18.01 Governor's Office for Children

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide funds for increased personnel costs.

General Fund Appropriation 100,775

DEPARTMENT OF AGING

FY 2017 Deficiency Appropriation

D26A07.01 General Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2017 for the Senior Community Service Employment Program.

| | | |
|---|----------------------------------|------------------------------------|
| 1 | General Fund Appropriation | -132,312 |
| 2 | | <u><u> </u></u> |

3 MARYLAND COMMISSION ON CIVIL RIGHTS

4 FY 2017 Deficiency Appropriation

| | | |
|---|---|--|
| 5 | D27L00.01 General Administration | |
| 6 | To be reduced immediately upon passage of this budget | |
| 7 | to reduce the fiscal 2017 appropriation to recognize | |
| 8 | salary savings. | |

| | | |
|----|----------------------------------|------------------------------------|
| 9 | General Fund Appropriation | -52,000 |
| 10 | | <u><u> </u></u> |

11 STATE BOARD OF ELECTIONS

12 FY 2017 Deficiency Appropriation

| | | |
|----|---|--|
| 13 | D38I01.02 Help America Vote Act | |
| 14 | To become available immediately upon passage of this | |
| 15 | budget to supplement the appropriation for fiscal 2017 | |
| 16 | to provide funds for the payment of legal fees approved | |
| 17 | by the Board of Public Works on September 7, 2016. | |

| | | |
|----|----------------------------------|------------------------------------|
| 18 | General Fund Appropriation | 251,388 |
| 19 | | <u><u> </u></u> |

| | | |
|----|--|--|
| 20 | D38I01.02 Help America Vote Act | |
| 21 | To become available immediately upon passage of this | |
| 22 | budget to supplement the appropriation for fiscal 2017 | |
| 23 | to provide funds for services provided for the 2016 | |
| 24 | Presidential election. | |

| | | |
|----|----------------------------------|------------------------------------|
| 25 | General Fund Appropriation | 571,812 |
| 26 | | <u><u> </u></u> |

27 MILITARY DEPARTMENT

28 FY 2017 Deficiency Appropriation

| | | |
|----|--|--|
| 29 | D50H01.03 Army Operations and Maintenance | |
| 30 | To become available immediately upon passage of this | |
| 31 | budget to reduce the appropriation for fiscal 2017 to | |
| 32 | bring funds in line with fiscal 2016 actual expenditures | |
| 33 | for natural gas and propane. | |

BUDGET BILL

| | | |
|----|--|-------------|
| 1 | General Fund Appropriation | -75,000 |
| 2 | | <hr/> <hr/> |
| 3 | CANAL PLACE PRESERVATION AND | |
| 4 | DEVELOPMENT AUTHORITY | |
| 5 | FY 2017 Deficiency Appropriation | |
| 6 | D90U00.01 General Administration | |
| 7 | To become available immediately upon passage of this | |
| 8 | budget to supplement the appropriation for fiscal 2017 | |
| 9 | to provide funds for obtaining a replacement heating | |
| 10 | and cooling system for the Western Maryland Railway | |
| 11 | Station Building. | |
| 12 | General Fund Appropriation | 257,024 |
| 13 | | <hr/> <hr/> |
| 14 | STATE TREASURER'S OFFICE | |
| 15 | FY 2017 Deficiency Appropriation | |
| 16 | BOND SALE EXPENSES | |
| 17 | E20B03.01 Bond Sale Expenses | |
| 18 | To become available immediately upon passage of this | |
| 19 | budget to supplement the appropriation for fiscal 2017 | |
| 20 | to provide funds for obtaining advice regarding the | |
| 21 | State's refunding policies. | |
| 22 | General Fund Appropriation | 30,000 |
| 23 | | <hr/> <hr/> |
| 24 | MARYLAND LOTTERY AND GAMING CONTROL | |
| 25 | AGENCY | |
| 26 | FY 2017 Deficiency Appropriation | |
| 27 | E75D00.02 Video Lottery Terminal and Gaming Operations | |
| 28 | To become available immediately upon passage of this | |
| 29 | budget to supplement the appropriation for fiscal 2017 | |
| 30 | to provide funds to accommodate increased gaming | |
| 31 | central system operator fees due to the opening of the | |
| 32 | MGM National Harbor casino. | |
| 33 | General Fund Appropriation | 120,000 |

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DEPARTMENT OF INFORMATION TECHNOLOGY

FY 2017 Deficiency Appropriation

OFFICE OF INFORMATION TECHNOLOGY

F50B04.01 State Chief of Information Technology

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide funds for fiscal 2016 Enterprise Initiative expenses carried over to fiscal 2017.

General Fund Appropriation 1,285,785

F50B04.03 Application Systems Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide funds for Geographical Information Systems (GIS) license costs.

General Fund Appropriation 536,242

F50B04.04 Infrastructure

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide funds for software licenses for agencies supported through the Enterprise Initiative.

General Fund Appropriation 1,184,000

DEPARTMENT OF GENERAL SERVICES

FY 2017 Deficiency Appropriation

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

H00C01.01 Facilities Operation and Maintenance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide funds to support maintenance and security services for the Crownsville Complex.

BUDGET BILL

| | | |
|---|----------------------------------|---------|
| 1 | General Fund Appropriation | 885,800 |
| 2 | | |

3 **OFFICE OF PROCUREMENT AND LOGISTICS**

| | | |
|---|--|--|
| 4 | H00D01.01 Office of Procurement and Logistics | |
| 5 | To become available immediately upon passage of this | |
| 6 | budget to supplement the appropriation for fiscal 2017 | |
| 7 | to provide funds to cover the loss of special fund revenue | |
| 8 | tied to a contract. | |

| | | |
|----|----------------------------------|---------|
| 9 | General Fund Appropriation | 400,000 |
| 10 | | |

11 **DEPARTMENT OF NATURAL RESOURCES**

12 FY 2017 Deficiency Appropriation

13 **FOREST SERVICE**

| | | |
|----|--|--|
| 14 | K00A02.09 Forest Service | |
| 15 | To become available immediately upon passage of this | |
| 16 | budget to supplement the appropriation for fiscal 2017 | |
| 17 | to provide funds for county payments for timber and | |
| 18 | nontimber sales, two replacement tractors, and | |
| 19 | replacement of a failing water well at Ayton Tree | |
| 20 | Nursery. | |

| | | |
|----|----------------------------------|---------|
| 21 | Special Fund Appropriation | 441,000 |
| 22 | | |

23 **NATIONAL RESOURCES POLICE**

| | | |
|----|--|--|
| 24 | K00A07.01 General Direction | |
| 25 | To become available immediately upon passage of this | |
| 26 | budget to supplement the appropriation for fiscal 2017 | |
| 27 | to provide funds for Homeland Security operations. | |
| 28 | Funding will support purchases related to maritime law | |
| 29 | enforcement, tactical operators courses, and one | |
| 30 | patrol/response vessel. | |

| | | |
|----|----------------------------------|---------|
| 31 | Federal Fund Appropriation | 520,450 |
| 32 | | |

| | | |
|----|--|--|
| 33 | K00A07.04 Field Operations | |
| 34 | To become available immediately upon passage of this | |

1 budget to supplement the appropriation for fiscal 2017
 2 to provide funds for equipment replacement funded by
 3 High Intensity Drug Trafficking (HIDTA) agreements
 4 with the Department of Justice, and collective
 5 bargaining agreement obligations.

| | | |
|----|----------------------------------|-------------|
| 6 | General Fund Appropriation | 246,977 |
| 7 | Federal Fund Appropriation | 526,000 |
| 8 | | <hr/> |
| 9 | | 772,977 |
| 10 | | <hr/> <hr/> |

11 CHESAPEAKE AND COASTAL SERVICE

12 K00A14.02 Chesapeake and Coastal Service
 13 To become available immediately upon passage of this
 14 budget to supplement the appropriation for fiscal 2017
 15 to provide funds for innovative economic development
 16 approaches to oyster restoration and to implement
 17 various federally funded projects related to the
 18 Chesapeake and Atlantic Coastal Bays.

| | | |
|----|----------------------------------|-------------|
| 19 | Special Fund Appropriation | 500,000 |
| 20 | Federal Fund Appropriation | 513,796 |
| 21 | | <hr/> |
| 22 | | 1,013,796 |
| 23 | | <hr/> <hr/> |

24 FISHING AND BOATING SERVICES

25 K00A17.01 Fishing and Boating Services
 26 To become available immediately upon passage of this
 27 budget to supplement the appropriation for fiscal 2017
 28 to provide funds for estuarine finfish ecological and
 29 habitat investigations and sport fish restoration
 30 activities.

| | | |
|----|----------------------------------|-------------|
| 31 | Federal Fund Appropriation | 355,000 |
| 32 | | <hr/> <hr/> |

33 DEPARTMENT OF AGRICULTURE

34 FY 2017 Deficiency Appropriation

35 OFFICE OF PLANT INDUSTRIES AND PEST
 36 MANAGEMENT

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BEHAVIORAL HEALTH ADMINISTRATION

M00L01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide funds to augment the State’s effort to address the heroin and opioid epidemic.

General Fund Appropriation 2,000,000

M00L01.03 Community Services for Medicaid State Fund Recipients

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide funds to cover the cost of inpatient psychiatric services for the Medicaid–eligible population.

General Fund Appropriation 7,000,000

CLIFTON T. PERKINS HOSPITAL CENTER

M00L10.01 Clifton T. Perkins Hospital Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to establish a new 20–bed unit in the facility’s North Wing.

General Fund Appropriation 500,000

BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

M00L15.01 Behavioral Health Administration Facility Maintenance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide funds for fuel, utilities, security services, and other operational costs at Crownsville Hospital Center.

General Fund Appropriation 471,397
Special Fund Appropriation 122,003

BUDGET BILL

| | | |
|----|---|--------------------|
| 1 | | |
| 2 | | 593,400 |
| 3 | | <u>593,400</u> |
| 4 | MEDICAL CARE PROGRAMS ADMINISTRATION | |
| 5 | M00Q01.03 Medical Care Provider Reimbursements | |
| 6 | To become available immediately upon passage of this | |
| 7 | budget to supplement the appropriation for fiscal 2017 | |
| 8 | to provide funds for medical provider reimbursements | |
| 9 | and contractual services. | |
| 10 | General Fund Appropriation | 82,061,705 |
| 11 | Special Fund Appropriation | 37,900,000 |
| 12 | Federal Fund Appropriation | 681,538,295 |
| 13 | | |
| 14 | | <u>801,500,000</u> |
| 15 | | <u>801,500,000</u> |
| 16 | M00Q01.10 Medicaid Behavioral Health Provider | |
| 17 | Reimbursements | |
| 18 | To become available immediately upon passage of this | |
| 19 | budget to supplement the appropriation for fiscal 2017 | |
| 20 | to provide funds for medical provider reimbursements | |
| 21 | and contractual services. | |
| 22 | General Fund Appropriation | 8,000,000 |
| 23 | Federal Fund Appropriation | 155,600,000 |
| 24 | | |
| 25 | | <u>163,600,000</u> |
| 26 | | <u>163,600,000</u> |
| 27 | DEPARTMENT OF HUMAN RESOURCES | |
| 28 | FY 2017 Deficiency Appropriation | |
| 29 | OFFICE OF THE SECRETARY | |
| 30 | N00A01.01 Office of the Secretary | |
| 31 | To become available immediately upon passage of this | |
| 32 | budget to supplement the appropriation for fiscal 2017 | |
| 33 | to provide funds for legal costs as approved by the Board | |
| 34 | of Public Works on January 4, 2017. | |
| 35 | General Fund Appropriation | 1,400,000 |
| 36 | | <u>1,400,000</u> |

1 LOCAL DEPARTMENT OPERATIONS

2 N00G00.02 Local Family Investment Program

3 To become available immediately upon passage of this
4 budget to adjust the appropriation for fiscal 2017 to
5 provide funds to correct federal fund attainment
6 assumptions.

| | | |
|----|----------------------------------|-------------|
| 7 | General Fund Appropriation | 7,300,000 |
| 8 | Federal Fund Appropriation | -7,300,000 |
| 9 | | <hr/> |
| 10 | | 0 |
| 11 | | <hr/> <hr/> |

12 N00G00.03 Child Welfare Services

13 To become available immediately upon passage of this
14 budget to adjust the appropriation for fiscal 2017 to
15 provide funds to correct federal fund attainment
16 assumptions.

| | | |
|----|----------------------------------|-------------|
| 17 | General Fund Appropriation | 15,700,000 |
| 18 | Federal Fund Appropriation | -15,700,000 |
| 19 | | <hr/> |
| 20 | | 0 |
| 21 | | <hr/> <hr/> |

22 DEPARTMENT OF LABOR, LICENSING AND
23 REGULATION

24 FY 2017 Deficiency Appropriation

25 DIVISION OF WORKFORCE DEVELOPMENT AND
26 ADULT LEARNING

27 P00G01.07 Workforce Development

28 To become available immediately upon passage of this
29 budget to supplement the appropriation for fiscal 2017
30 to provide funds for the Senior Community Service
31 Employment Program.

| | | |
|----|----------------------------------|-------------|
| 32 | General Fund Appropriation | 132,312 |
| 33 | | <hr/> <hr/> |

34 OFFICE OF UNEMPLOYMENT INSURANCE

35 P00H01.01 Office of Unemployment Insurance

36 To become available immediately upon passage of this

BUDGET BILL

1 budget to adjust the appropriation for fiscal 2017 to
 2 address a decrease in federal fund attainment.

| | | |
|---|----------------------------------|-------------|
| 3 | Special Fund Appropriation | 1,500,000 |
| 4 | Federal Fund Appropriation | -1,500,000 |
| 5 | | <hr/> |
| 6 | | 0 |
| 7 | | <hr/> <hr/> |

8 **DEPARTMENT OF PUBLIC SAFETY AND**
 9 **CORRECTIONAL SERVICES**

10 **FY 2017 Deficiency Appropriation**

11 **OFFICE OF THE SECRETARY**

12 **Q00A01.02 Information Technology and Communications**
 13 **Division**

14 To become available immediately upon passage of this
 15 budget to supplement the appropriation for fiscal 2017
 16 to provide funds to enhance the agency’s case
 17 management system in accordance with the Justice
 18 Reinvestment Act.

| | | |
|----|----------------------------------|-------------|
| 19 | General Fund Appropriation | 500,000 |
| 20 | | <hr/> <hr/> |

21 **DIVISION OF CORRECTION – HEADQUARTERS**

22 **Q00B01.01 General Administration**

23 To become available immediately upon passage of this
 24 budget to supplement the appropriation for fiscal 2017
 25 to provide funds for additional short-term contractual
 26 timekeeping positions and associated fringes.

| | | |
|----|----------------------------------|-------------|
| 27 | General Fund Appropriation | 918,464 |
| 28 | | <hr/> <hr/> |

29 **DIVISION OF PRETRIAL DETENTION**

30 **Q00T04.05 Baltimore Pretrial Complex**

31 To become available immediately upon passage of this
 32 budget to supplement the appropriation for fiscal 2017
 33 to provide funds for additional food service equipment
 34 for Baltimore City facilities.

| | | |
|----|----------------------------------|---------|
| 35 | General Fund Appropriation | 570,500 |
|----|----------------------------------|---------|

STATE DEPARTMENT OF EDUCATION

FY 2017 Deficiency Appropriation

AID TO EDUCATION

R00A02.01 State Share of Foundation Program

To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2017 to replace general funds with Education Trust Fund revenues due to revised Video Lottery Terminal revenue projections.

| | |
|----------------------------------|-------------|
| General Fund Appropriation | -23,692,167 |
| Special Fund Appropriation | 23,692,167 |
| | 0 |

R00A02.03 Aid for Local Employee Fringe Benefits

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to fund anticipated expenditures for Montgomery County Optional Library Retirement.

| | |
|----------------------------------|---------|
| General Fund Appropriation | 230,000 |
| | |

R00A02.07 Students with Disabilities

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to fund a shortfall in the Autism Waiver program.

| | |
|----------------------------------|---------|
| General Fund Appropriation | 378,350 |
| | |

UNIVERSITY SYSTEM OF MARYLAND

FY 2017 Deficiency Appropriation

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.06 Institutional Support

To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2017 to

BUDGET BILL

| | | |
|----|---|-------------|
| 1 | recognize the revised corporate income tax revenue | |
| 2 | projections for fiscal 2017. | |
| 3 | Current Unrestricted Fund Appropriation | 4,054,000 |
| 4 | | <hr/> <hr/> |
| 5 | MARYLAND HIGHER EDUCATION COMMISSION | |
| 6 | FY 2017 Deficiency Appropriation | |
| 7 | R62I00.01 General Administration | |
| 8 | To become available immediately upon passage of this | |
| 9 | budget to supplement the appropriation for fiscal 2017 | |
| 10 | to provide funds to pay for legal services. | |
| 11 | General Fund Appropriation | 1,000,000 |
| 12 | | <hr/> <hr/> |
| 13 | R62I00.10 Educational Excellence Awards | |
| 14 | To become available immediately upon passage of this | |
| 15 | budget to supplement the appropriation for fiscal 2017 | |
| 16 | to fund Educational Excellence Awards. | |
| 17 | Special Fund Appropriation | 3,100,000 |
| 18 | | <hr/> <hr/> |
| 19 | SUPPORT FOR STATE OPERATED INSTITUTIONS | |
| 20 | OF HIGHER EDUCATION | |
| 21 | FY 2017 Deficiency Appropriation | |
| 22 | R75T00.01 Support for State Operated Institutions of | |
| 23 | Higher Education | |
| 24 | To become available immediately upon passage of this | |
| 25 | budget to supplement the appropriation for fiscal 2017 | |
| 26 | due to revised corporate income tax revenue projections | |
| 27 | for fiscal 2017. | |
| 28 | General Fund Appropriation | 4,683,437 |
| 29 | Special Fund Appropriation | -4,683,437 |
| 30 | | <hr/> <hr/> |
| 31 | | 0 |
| 32 | | <hr/> <hr/> |
| 33 | R75T00.01 Support for State Operated Institutions of | |
| 34 | Higher Education | |
| 35 | To become available immediately upon passage of this | |

BUDGET BILL

| | | |
|----|---|-------------|
| 1 | Special Fund Appropriation | 100,000 |
| 2 | | <hr/> <hr/> |
| 3 | T00F00.20 Maryland E–Nnovation Initiative | |
| 4 | To become available immediately upon passage of this | |
| 5 | budget to supplement the appropriation for fiscal 2017 | |
| 6 | to spend available funds for grants. | |
| 7 | Special Fund Appropriation | 500,000 |
| 8 | | <hr/> <hr/> |
| 9 | DEPARTMENT OF JUVENILE SERVICES | |
| 10 | FY 2017 Deficiency Appropriation | |
| 11 | DEPARTMENTAL SUPPORT | |
| 12 | V00D02.01 Departmental Support | |
| 13 | To become available immediately upon passage of this | |
| 14 | budget to reduce the fiscal 2017 appropriation to align | |
| 15 | with previous year expenditures and recognize salary | |
| 16 | savings. | |
| 17 | General Fund Appropriation | –44,806 |
| 18 | | <hr/> <hr/> |
| 19 | BALTIMORE CITY REGION | |
| 20 | V00G01.01 Baltimore City Region Operations | |
| 21 | To become available immediately upon passage of this | |
| 22 | budget to reduce the fiscal 2017 appropriation to align | |
| 23 | with previous year expenditures and recognize salary | |
| 24 | savings. | |
| 25 | General Fund Appropriation | –470,355 |
| 26 | | <hr/> <hr/> |
| 27 | CENTRAL REGION | |
| 28 | V00H01.01 Central Region Operations | |
| 29 | To become available immediately upon passage of this | |
| 30 | budget to reduce the fiscal 2017 appropriation to align | |
| 31 | with previous year expenditures and recognize salary | |
| 32 | savings. | |
| 33 | General Fund Appropriation | –313,031 |
| 34 | | <hr/> <hr/> |

WESTERN REGION

V00I01.01 Western Region Operations

To become available immediately upon passage of this budget to reduce the fiscal 2017 appropriation to align with previous year expenditures and recognize salary savings.

General Fund Appropriation -353,266

=====

EASTERN SHORE REGION

V00J01.01 Eastern Shore Region Operations

To become available immediately upon passage of this budget to reduce the fiscal 2017 appropriation to align with previous year expenditures and recognize salary savings.

General Fund Appropriation -232,244

=====

SOUTHERN REGION

V00K01.01 Southern Region Operations

To become available immediately upon passage of this budget to reduce the fiscal 2017 appropriation to align with previous year expenditures and recognize salary savings.

General Fund Appropriation -432,192

=====

METRO REGION

V00L01.01 Metro Region Operations

To become available immediately upon passage of this budget to reduce the fiscal 2017 appropriation to align with previous year expenditures and recognize salary savings.

General Fund Appropriation -957,320

=====

PUBLIC DEBT

BUDGET BILL

| | | |
|----|--|--------------------------|
| 1 | FY 2017 Deficiency Appropriation | |
| 2 | X00A00.01 Redemption and Interest on State Bonds | |
| 3 | To become available immediately upon passage of this | |
| 4 | budget to supplement the appropriation for fiscal 2017 | |
| 5 | to provide funds for debt service payments. | |
| 6 | Special Fund Appropriation | 3,966,876 |
| 7 | | <u><u>3,966,876</u></u> |
| 8 | STATE RESERVE FUND | |
| 9 | FY 2017 Deficiency Appropriation | |
| 10 | Y01A03.01 Economic Development Opportunities Program | |
| 11 | Account | |
| 12 | To become available immediately upon passage of this | |
| 13 | budget to supplement the appropriation for fiscal 2017 | |
| 14 | to provide funds for the agreement with Marriott | |
| 15 | International, Inc. | |
| 16 | General Fund Appropriation | 20,000,000 |
| 17 | | <u><u>20,000,000</u></u> |

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is authorized:

3 (a) To allot all or any portion of the funds herein appropriated to the various
4 departments, boards, commissions, officers, schools and institutions by monthly, quarterly
5 or seasonal periods and by objects of expense and may place any funds appropriated but
6 not allotted in contingency reserve available for subsequent allotment. Upon the
7 Secretary's own initiative or upon the request of the head of any State agency, the Secretary
8 may authorize a change in the amount of funds so allotted.

9 The Secretary shall, before the beginning of the fiscal year, file with the Comptroller
10 of the Treasury a schedule of allotments, if any. The Comptroller shall not authorize any
11 expenditure or obligation in excess of the allotment made and any expenditure so made
12 shall be illegal.

13 (b) To allot all or any portion of funds coming into the hands of any department,
14 board, commission, officer, school and institution of the State, from sources not estimated
15 or calculated upon in the budget.

16 (c) To fix the number and classes of positions, including temporary and
17 permanent positions, or person years of authorized employment for each agency, unit, or
18 program thereof, not inconsistent with the Public General Laws in regard to classification
19 of positions. The Secretary shall make such determination before the beginning of the fiscal
20 year and shall base them on the positions or person years of employment authorized in the
21 budget as amended by approved budgetary position actions. No payment for salaries or
22 wages nor any request for or certification of personnel shall be made except in accordance
23 with the Secretary's determinations. At any time during the fiscal year the Secretary may
24 amend the number and classes of positions or person years of employment previously fixed
25 by the Secretary; the Secretary may delegate all or part of this authority. The governing
26 boards of public institutions of higher education shall have the authority to transfer
27 positions between programs and campuses under each institutional board's jurisdiction
28 without the approval of the Secretary, as provided in Section 15-105 of the Education
29 Article.

30 (d) To prescribe procedures and forms for carrying out the above provisions.

31 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section
32 7-109 of the State Finance and Procurement Article of the Annotated Code of Maryland, it
33 is the intention of the General Assembly to include herein a listing of nonclassified flat rate
34 or per diem positions by unit of State government, job classification, the number in each
35 job classification and the amount proposed for each classification. The Chief Judge of the
36 Court of Appeals may make adjustments to positions contained in the Judicial portion of
37 this section (including judges) that are impacted by changes in salary plans or by salary
38 actions in the executive agencies.

BUDGET BILL**JUDICIARY**

| | | | |
|----|---|-----|------------|
| 1 | | | |
| 2 | Chief Judge, Court of Appeals | 1 | 195,433 |
| 3 | Judge, Court of Appeals (@ 176,433) | 6 | 1,058,598 |
| 4 | Chief Judge, Court of Special Appeals | 1 | 166,633 |
| 5 | Judge, Court of Special Appeals (@ 163,633) | 14 | 2,290,862 |
| 6 | Judge, Circuit Court (@ 154,433) | 173 | 26,716,909 |
| 7 | Chief Judge, District Court of Maryland | 1 | 163,633 |
| 8 | Judge, District Court (@ 141,333) | 117 | 16,535,961 |
| 9 | Judiciary Clerk of Court A (@ 108,600) | 7 | 760,200 |
| 10 | Judiciary Clerk of Court B (@ 111,600) | 6 | 669,600 |
| 11 | Judiciary Clerk of Court C (@ 112,750) | 6 | 676,500 |
| 12 | Judiciary Clerk of Court D (@ 114,500) | 5 | 572,500 |

OFFICE OF THE PUBLIC DEFENDER

| | | | |
|----|-----------------|---|---------|
| 13 | | | |
| 14 | Public Defender | 1 | 154,433 |

OFFICE OF THE ATTORNEY GENERAL

| | | | |
|----|------------------|---|---------|
| 15 | | | |
| 16 | Attorney General | 1 | 149,500 |

OFFICE OF THE STATE PROSECUTOR

| | | | |
|----|------------------|---|---------|
| 17 | | | |
| 18 | State Prosecutor | 1 | 154,433 |

MARYLAND TAX COURT

| | | | |
|----|-----------------------------|---|---------|
| 19 | | | |
| 20 | Chief Judge, Tax Court | 1 | 43,413 |
| 21 | Judge, Tax Court (@ 37,170) | 4 | 148,680 |

PUBLIC SERVICE COMMISSION

| | | | |
|----|--------------------------|---|---------|
| 22 | | | |
| 23 | Commissioner (@ 139,364) | 4 | 557,456 |

WORKERS' COMPENSATION COMMISSION

| | | | |
|----|--------------------------|---|-----------|
| 24 | | | |
| 25 | Chairman | 1 | 143,033 |
| 26 | Commissioner (@ 141,333) | 9 | 1,271,997 |

BUDGET BILL

159

EXECUTIVE DEPARTMENT – GOVERNOR

| | | | |
|---|---------------------|---|---------|
| 1 | | | |
| 2 | Governor | 1 | 180,000 |
| 3 | Lieutenant Governor | 1 | 149,500 |

**EXECUTIVE DEPARTMENT – BOARDS,
COMMISSIONS AND OFFICES**

| | | | |
|---|--------------------|---|---------|
| 4 | | | |
| 5 | | | |
| 6 | Chairman | 1 | 124,811 |
| 7 | Member (@ 112,572) | 2 | 225,144 |

SECRETARY OF STATE

| | | | |
|---|--------------------|---|---------|
| 8 | | | |
| 9 | Secretary of State | 1 | 105,500 |

**MARYLAND INSTITUTE FOR EMERGENCY
MEDICAL SERVICES SYSTEMS**

| | | | |
|----|------------------------|---|---------|
| 10 | | | |
| 11 | | | |
| 12 | EMS Executive Director | 1 | 255,225 |

OFFICE OF THE COMPTROLLER

| | | | |
|----|-------------|---|---------|
| 13 | | | |
| 14 | Comptroller | 1 | 149,500 |

STATE TREASURER’S OFFICE

| | | | |
|----|-----------|---|---------|
| 15 | | | |
| 16 | Treasurer | 1 | 149,500 |

STATE LOTTERY AND GAMING CONTROL AGENCY

| | | | |
|----|--|---|---------|
| 17 | | | |
| 18 | Lottery and Gaming Commissioner (@ 18,000) | 7 | 126,000 |

DEPARTMENT OF BUDGET AND MANAGEMENT

Office of the Secretary

| | | | |
|----|-----------------------------------|---|---------|
| 19 | | | |
| 20 | | | |
| 21 | Director, Governmental Efficiency | 1 | 156,574 |

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

| | | | |
|----|--------------------------------|---|---------|
| 22 | | | |
| 23 | State Retirement Administrator | 1 | 142,097 |

MARYLAND DEPARTMENT OF TRANSPORTATION

State Highway Administration

| | | | |
|----|-----------------------------|---|---------|
| 24 | | | |
| 25 | | | |
| 26 | State Highway Administrator | 1 | 163,000 |

BUDGET BILL

| | | | |
|----|--|---|---------|
| 1 | Maryland Port Administration | | |
| 2 | Executive Director | 1 | 289,221 |
| 3 | Deputy Executive Director, Development and | | |
| 4 | Administration | 1 | 172,264 |
| 5 | Director, Operations | 1 | 157,295 |
| 6 | Director, Marketing | 1 | 143,457 |
| 7 | CFO and Treasurer (MIT) | 1 | 133,300 |
| 8 | Director, Maritime Commercial Management | 1 | 140,630 |
| 9 | General Manager Intermodal Trade Development | 1 | 116,255 |
| 10 | Director, Security | 1 | 100,303 |
| 11 | Deputy Director, Harbor Development | 1 | 125,676 |
| 12 | BCO Trade Development Executive | 1 | 98,940 |
| 13 | General Manager, Cruise MD Marketing | 1 | 98,982 |
| 14 | Maryland Transit Administration | | |
| 15 | Maryland Transit Administrator | 1 | 215,200 |
| 16 | Senior Deputy Administrator, Transit Operations | 1 | 163,200 |
| 17 | Executive Director of Safety and Risk Management | 1 | 139,265 |
| 18 | Executive Project Director, New Starts | 1 | 150,032 |
| 19 | Executive Project Director, New Starts | 1 | 124,454 |
| 20 | MTA Police Chief | 1 | 129,355 |
| 21 | Maryland Aviation Administration | | |
| 22 | Executive Director | 1 | 294,304 |
| 23 | Chief Engineer | 1 | 151,356 |
| 24 | Chief Administrative Officer | 1 | 148,250 |
| 25 | Chief Financial Officer | 1 | 165,565 |
| 26 | Director, Planning and Environmental Services | 1 | 134,486 |
| 27 | Director, Commercial Management | 1 | 135,000 |
| 28 | Director, Marketing, Communications and Customer | | |
| 29 | Service | 1 | 130,570 |
| 30 | Director, Regional Aviation Assistance | 1 | 110,313 |
| 31 | Chief Operating Officer | 1 | 168,655 |
| 32 | Director of Engineering and Construction | 1 | 137,971 |
| 33 | Director of Martin State Airport | 1 | 117,176 |
| 34 | Director of Maintenance and Utilities | 1 | 127,500 |
| 35 | DEPARTMENT OF HEALTH AND MENTAL HYGIENE | | |
| 36 | Office of the Chief Medical Examiner | | |
| 37 | Resident Forensic Pathologist (@ 57,115) | 3 | 171,345 |

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Deputy Secretary for Operations

Coordinator, Correctional Education 1 109,954

Maryland Parole Commission

Chairman 1 106,452

Member (@ 94,214) 9 847,926

PUBLIC EDUCATION

State Department of Education – Headquarters

State Superintendent of Schools 1 236,000

MARYLAND SCHOOL FOR THE DEAF

MSD Non-Faculty Manager III 1 106,026

MSD Non-Faculty Manager I 1 89,126

SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

1 SECTION 9. AND BE IT FURTHER ENACTED, That \$10,535,100 is appropriated
2 in the various agency budgets for tort claims (including motor vehicles) under the
3 provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims
4 Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these
5 funds, together with funds appropriated in prior budgets for tort claims but unexpended,
6 are the only funds available to make payments under the provisions of the MTCA.

7 (A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid
8 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's
9 regulations to payments of no more than \$200,000 to a single claimant for injuries
10 arising from a single incident or occurrence.

11 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and
12 before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby
13 and by State Treasurer's regulations to payments of no more than \$100,000 to a
14 single claimant for injuries arising from a single incident or occurrence.

15 (C) Tort claims for incidents or occurrences resulting in death on or after July 1,
16 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited
17 hereby and by State Treasurer's regulations to payments of no more than \$75,000 to
18 a single claimant. All other tort claims occurring on or after July 1, 1994, and before
19 July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by
20 State Treasurer's regulations to payments of no more than \$50,000 to a single
21 claimant for injuries arising from a single incident or occurrence.

22 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid
23 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's
24 regulations to payments of no more than \$50,000 to a single claimant for injuries
25 arising from a single incident or occurrence.

26 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby
27 granted to transfer by budget amendment General Fund amounts, budgeted to the various
28 State agency programs and subprograms which comprise the indirect cost pools under the
29 Statewide Indirect Cost Plan, from the State agencies providing such services to the State
30 agencies receiving the services. It is further authorized that receipts by the State agencies
31 providing such services from charges for the indirect services may be used as special funds
32 for operating expenses of the indirect cost pools.

33 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated
34 to the various State agency programs and subprograms in Comptroller Object 0882
35 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services
36 provided by the Comptroller of the Treasury, Data Processing Division, Computer Center
37 Operations (E00A10.01) consistent with the reimbursement schedule provided for in the
38 supporting budget documents. The expenditure or transfer of these funds for other purposes
39 requires the prior approval of the Secretary of Budget and Management. Notwithstanding
40 any other provision of law, the Secretary of Budget and Management may transfer amounts

1 appropriated in Comptroller Object 0882 between State departments and agencies by
 2 approved budget amendment in fiscal 2018.

3 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102
 4 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan
 5 during fiscal 2018 shall be as set forth below. Adjustments to the salary schedule may be
 6 made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109
 7 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for
 8 positions which are determined by agencies with independent salary setting authority in
 9 the salary schedule set forth below, such salaries may be adjusted during the fiscal year in
 10 accordance with such salary setting authority.

11 Fiscal 2018
 12 Executive Salary Schedule

| 13 | | Scale | Minimum | Maximum |
|----|----------|-------|---------|---------|
| 14 | EPP 0001 | 9904 | 79,953 | 106,604 |
| 15 | EPP 0002 | 9905 | 85,902 | 114,600 |
| 16 | EPP 0003 | 9906 | 92,333 | 123,236 |
| 17 | EPP 0004 | 9907 | 99,275 | 132,569 |
| 18 | EPP 0005 | 9908 | 106,773 | 142,646 |
| 19 | EPP 0006 | 9909 | 114,874 | 153,532 |
| 20 | EPP 0007 | 9910 | 123,618 | 165,281 |
| 21 | EPP 0008 | 9911 | 133,069 | 177,977 |
| 22 | EPP 0009 | 9991 | 153,027 | 256,866 |

23 Classification Title Scale

24 OFFICE OF THE PUBLIC DEFENDER

25 Deputy Public Defender 9909
 26 Executive VI 9906

27 OFFICE OF THE ATTORNEY GENERAL

28 Deputy Attorney General 9909
 29 Deputy Attorney General 9909
 30 Senior Executive Associate Attorney General 9908
 31 Senior Executive Associate Attorney General 9908
 32 Senior Executive Associate Attorney General 9908

33 PUBLIC SERVICE COMMISSION

34 Chair 9991

35 OFFICE OF THE PEOPLE’S COUNSEL

BUDGET BILL

| | | |
|----|--|------|
| 1 | People's Counsel | 9906 |
| 2 | SUBSEQUENT INJURY FUND | |
| 3 | Executive Director | 9906 |
| 4 | UNINSURED EMPLOYERS' FUND | |
| 5 | Executive Director | 9906 |
| 6 | EXECUTIVE DEPARTMENT – GOVERNOR | |
| 7 | Executive Senior | 9991 |
| 8 | Executive Aide XI | 9911 |
| 9 | Executive Aide XI | 9911 |
| 10 | Executive Aide X | 9910 |
| 11 | Executive Aide X | 9910 |
| 12 | Executive Aide X | 9910 |
| 13 | Executive Aide X | 9910 |
| 14 | Executive Aide IX | 9909 |
| 15 | Executive Aide IX | 9909 |
| 16 | Executive Aide IX | 9909 |
| 17 | Executive Aide IX | 9909 |
| 18 | Executive Aide VIII | 9908 |
| 19 | Executive VIII | 9908 |
| 20 | DEPARTMENT OF DISABILITIES | |
| 21 | Secretary | 9909 |
| 22 | Deputy Secretary | 9906 |
| 23 | MARYLAND ENERGY ADMINISTRATION | |
| 24 | Executive Aide VIII | 9908 |
| 25 | EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES | |
| 26 | Executive Aide IX | 9909 |
| 27 | Executive Aide VIII | 9908 |
| 28 | Executive Aide VIII | 9908 |
| 29 | GOVERNOR'S OFFICE FOR CHILDREN | |
| 30 | Executive Aide VIII | 9908 |
| 31 | INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION | |

| | | |
|----|--|------|
| 1 | Executive VII | 9907 |
| 2 | DEPARTMENT OF AGING | |
| 3 | Secretary | 9909 |
| 4 | Deputy Secretary | 9906 |
| 5 | MARYLAND COMMISSION ON CIVIL RIGHTS | |
| 6 | Executive Director | 9906 |
| 7 | Deputy Director | 9904 |
| 8 | STATE BOARD OF ELECTIONS | |
| 9 | State Administrator of Elections | 9907 |
| 10 | DEPARTMENT OF PLANNING | |
| 11 | Secretary | 9909 |
| 12 | Deputy Director | 9906 |
| 13 | Executive V | 9905 |
| 14 | MILITARY DEPARTMENT | |
| 15 | Military Department Operations and Maintenance | |
| 16 | The Adjutant General | 9909 |
| 17 | Executive IX | 9909 |
| 18 | Executive VII | 9907 |
| 19 | Executive VII | 9907 |
| 20 | DEPARTMENT OF VETERANS AFFAIRS | |
| 21 | Secretary | 9905 |
| 22 | STATE ARCHIVES | |
| 23 | State Archivist | 9907 |
| 24 | MARYLAND HEALTH BENEFIT EXCHANGE | |
| 25 | Executive Senior | 9991 |
| 26 | Health Benefit Exchange Executive XI | 9911 |
| 27 | Health Benefit Exchange Executive XI | 9911 |
| 28 | Health Benefit Exchange Executive X | 9910 |
| 29 | Executive Aide IX | 9909 |
| 30 | Executive Aide VIII | 9908 |

BUDGET BILL

| | | |
|----|--|------|
| 1 | MARYLAND INSURANCE ADMINISTRATION | |
| 2 | Maryland Insurance Commissioner | 9911 |
| 3 | Maryland Deputy Insurance Commissioner | 9908 |
| 4 | OFFICE OF ADMINISTRATIVE HEARINGS | |
| 5 | Chief Administrative Law Judge | 9908 |
| 6 | COMPTROLLER OF MARYLAND | |
| 7 | Office of the Comptroller | |
| 8 | Chief Deputy Comptroller | 9910 |
| 9 | Executive Aide X | 9910 |
| 10 | General Accounting Division | |
| 11 | Assistant State Comptroller VII | 9907 |
| 12 | Bureau of Revenue Estimates | |
| 13 | Assistant State Comptroller VII | 9907 |
| 14 | Revenue Administration Division | |
| 15 | Assistant State Comptroller VII | 9907 |
| 16 | Compliance Division | |
| 17 | Assistant State Comptroller VII | 9907 |
| 18 | Field Enforcement Division | |
| 19 | Assistant State Comptroller VI | 9906 |
| 20 | Central Payroll Bureau | |
| 21 | Assistant State Comptroller VI | 9906 |
| 22 | Information Technology Division | |
| 23 | Assistant State Comptroller VII | 9907 |
| 24 | STATE TREASURER'S OFFICE | |

| | | |
|---|------------------------|------|
| 1 | Chief Deputy Treasurer | 9909 |
| 2 | Executive VIII | 9908 |
| 3 | Executive VIII | 9908 |
| 4 | Executive VI | 9906 |
| 5 | Executive V | 9905 |
| 6 | Executive V | 9905 |
| 7 | Executive V | 9905 |
| 8 | Executive V | 9905 |
| 9 | Executive IV | 9904 |

10 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

| | | |
|----|-----------------|------|
| 11 | Director | 9908 |
| 12 | Deputy Director | 9906 |
| 13 | Executive V | 9905 |

14 MARYLAND LOTTERY AND GAMING CONTROL AGENCY

| | | |
|----|----------------|------|
| 15 | Director | 9911 |
| 16 | Executive VIII | 9908 |
| 17 | Executive VII | 9907 |
| 18 | Executive VII | 9907 |
| 19 | Executive VII | 9907 |
| 20 | Executive VII | 9907 |

21 DEPARTMENT OF BUDGET AND MANAGEMENT

22 Office of the Secretary

| | | |
|----|------------------|------|
| 23 | Secretary | 9911 |
| 24 | Deputy Secretary | 9909 |

25 Office of Personnel Services and Benefits

| | | |
|----|----------------|------|
| 26 | Executive VIII | 9908 |
|----|----------------|------|

27 Office of Budget Analysis

| | | |
|----|----------------|------|
| 28 | Executive VIII | 9908 |
|----|----------------|------|

29 Office of Capital Budgeting

| | | |
|----|---------------|------|
| 30 | Executive VII | 9907 |
|----|---------------|------|

31 DEPARTMENT OF INFORMATION TECHNOLOGY

| | | |
|----|-----------|------|
| 32 | Secretary | 9911 |
|----|-----------|------|

BUDGET BILL

| | | |
|----|--|------|
| 1 | Deputy Secretary | 9909 |
| 2 | Executive IX | 9909 |
| 3 | Executive VIII | 9908 |
| 4 | MARYLAND STATE RETIREMENT AND PENSION SYSTEMS | |
| 5 | Executive Director | 9909 |
| 6 | TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS | |
| 7 | Executive VII | 9907 |
| 8 | DEPARTMENT OF GENERAL SERVICES | |
| 9 | Office of the Secretary | |
| 10 | Secretary | 9909 |
| 11 | Executive VII | 9907 |
| 12 | Office of Facilities Operation and | |
| 13 | Maintenance | |
| 14 | Executive V | 9905 |
| 15 | Office of Procurement and Logistics | |
| 16 | Executive V | 9905 |
| 17 | Office of Real Estate | |
| 18 | Executive V | 9905 |
| 19 | Office of Facilities Planning, Design | |
| 20 | and Construction | |
| 21 | Executive VI | 9906 |
| 22 | Executive VI | 9906 |
| 23 | Executive V | 9905 |
| 24 | DEPARTMENT OF NATURAL RESOURCES | |
| 25 | Office of the Secretary | |
| 26 | Secretary | 9910 |
| 27 | Deputy Secretary | 9908 |
| 28 | Executive VI | 9906 |
| 29 | Executive VI | 9906 |

1 Critical Area Commission

2 Chairman 9906

3 DEPARTMENT OF AGRICULTURE

4 Office of the Secretary

5 Secretary 9909

6 Deputy Secretary 9907

7 Executive V 9905

8 Office of Marketing, Animal Industries and Consumer Services

9 Executive V 9905

10 Office of Plant Industries and Pest Management

11 Executive V 9905

12 Office of Resource Conservation

13 Executive V 9905

14 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

15 Office of the Secretary

16 Secretary 9911

17 Deputy Secretary 9908

18 Executive VII 9907

19 Executive V 9905

20 Office of the Chief Medical Examiner

21 Chief Medical Examiner Post Mortem 9991

22 Laboratories Administration

23 Executive VI 9906

24 Deputy Secretary for Behavioral Health

25 Executive V 9905

26 Behavioral Health Administration

BUDGET BILL

| | | |
|----|--|------|
| 1 | Executive V | 9905 |
| 2 | Developmental Disabilities Administration | |
| 3 | Executive VII | 9907 |
| 4 | Medical Care Programs Administration | |
| 5 | Deputy Secretary | 9910 |
| 6 | Executive VI | 9906 |
| 7 | Executive VI | 9906 |
| 8 | Executive VI | 9906 |
| 9 | Health Regulatory Commissions | |
| 10 | Executive VIII | 9908 |
| 11 | DEPARTMENT OF HUMAN RESOURCES | |
| 12 | Office of the Secretary | |
| 13 | Secretary | 9911 |
| 14 | Deputy Secretary | 9908 |
| 15 | Deputy Secretary | 9908 |
| 16 | Deputy Secretary | 9908 |
| 17 | Social Services Administration | |
| 18 | Executive VI | 9906 |
| 19 | Child Support Enforcement Administration | |
| 20 | Executive Director | 9906 |
| 21 | Family Investment Administration | |
| 22 | Executive VI | 9906 |
| 23 | DEPARTMENT OF LABOR, LICENSING AND REGULATION | |
| 24 | Office of the Secretary | |
| 25 | Secretary | 9910 |
| 26 | Deputy Secretary | 9908 |
| 27 | Division of Labor and Industry | |

| | | |
|----|--|------|
| 1 | Executive VI | 9906 |
| 2 | Division of Occupational and Professional Licensing | |
| 3 | Executive VI | 9906 |
| 4 | Division of Workforce Development and Adult Learning | |
| 5 | Executive VII | 9907 |
| 6 | Division of Unemployment Insurance | |
| 7 | Executive VI | 9906 |
| 8 | DEPARTMENT OF PUBLIC SAFETY AND | |
| 9 | CORRECTIONAL SERVICES | |
| 10 | Office of the Secretary | |
| 11 | Secretary | 9911 |
| 12 | Deputy Secretary | 9908 |
| 13 | Executive VII | 9907 |
| 14 | Executive VII | 9907 |
| 15 | Deputy Secretary for Operations | |
| 16 | Deputy Secretary | 9908 |
| 17 | Division of Correction – Headquarters | |
| 18 | Commissioner of Correction | 9907 |
| 19 | Division of Parole and Probation | |
| 20 | Director, Division of Parole and Probation | 9907 |
| 21 | Division of Pretrial Detention | |
| 22 | Commissioner | 9907 |
| 23 | PUBLIC EDUCATION | |
| 24 | State Department of Education – Headquarters | |
| 25 | Deputy State Superintendent of Schools | 9909 |
| 26 | Deputy State Superintendent of Schools | 9909 |

BUDGET BILL

| | | |
|----|---|------|
| 1 | Deputy State Superintendent of Schools | 9909 |
| 2 | Executive VII | 9907 |
| 3 | Assistant State Superintendent | 9906 |
| 4 | Assistant State Superintendent | 9906 |
| 5 | Assistant State Superintendent | 9906 |
| 6 | Assistant State Superintendent | 9906 |
| 7 | Assistant State Superintendent | 9906 |
| 8 | Assistant State Superintendent | 9906 |
| 9 | Assistant State Superintendent | 9906 |
| 10 | Assistant State Superintendent | 9906 |
| 11 | Assistant State Superintendent | 9906 |
| 12 | Maryland Longitudinal Data System Center | |
| 13 | Executive VI | 9906 |
| 14 | Maryland Higher Education Commission | |
| 15 | Secretary | 9910 |
| 16 | Assistant Secretary | 9907 |
| 17 | Maryland School for the Deaf | |
| 18 | Superintendent | 9907 |
| 19 | DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT | |
| 20 | Office of the Secretary | |
| 21 | Secretary | 9910 |
| 22 | Deputy Secretary | 9908 |
| 23 | Executive VIII | 9908 |
| 24 | Division of Credit Assurance | |
| 25 | Executive VI | 9906 |
| 26 | Division of Neighborhood Revitalization | |
| 27 | Executive VI | 9906 |
| 28 | Division of Development Finance | |
| 29 | Executive VI | 9906 |
| 30 | DEPARTMENT OF COMMERCE | |

| | | |
|----|--|------|
| 1 | Office of the Secretary | |
| 2 | Secretary | 9911 |
| 3 | Deputy Secretary | 9909 |
| 4 | Division of Business and Industry Sector Development | |
| 5 | Executive VIII | 9908 |
| 6 | Division of Tourism, Film and the Arts | |
| 7 | Executive VIII | 9908 |
| 8 | DEPARTMENT OF THE ENVIRONMENT | |
| 9 | Office of the Secretary | |
| 10 | Secretary | 9910 |
| 11 | Deputy Secretary | 9908 |
| 12 | Executive VIII | 9908 |
| 13 | Water Management Administration | |
| 14 | Executive VI | 9906 |
| 15 | Land Management Administration | |
| 16 | Executive VI | 9906 |
| 17 | Air and Radiation Management Administration | |
| 18 | Executive VI | 9906 |
| 19 | DEPARTMENT OF JUVENILE SERVICES | |
| 20 | Office of the Secretary | |
| 21 | Secretary | 9911 |
| 22 | Departmental Support | |
| 23 | Deputy Secretary | 9908 |
| 24 | Residential and Community Operations | |
| 25 | Deputy Secretary | 9908 |
| 26 | Assistant Secretary | 9905 |

BUDGET BILL

DEPARTMENT OF STATE POLICE

Maryland State Police

| | | |
|---|------------------|------|
| 3 | Superintendent | 9911 |
| 4 | Executive VIII | 9908 |
| 5 | Deputy Secretary | 9907 |

6 SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section
7 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland, the salary
8 schedule for the Department of Transportation executive pay plan during fiscal 2018 shall
9 be as set forth below. Adjustments to the salary schedule may be made during the fiscal
10 year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article.
11 Notwithstanding the inclusion of salaries for positions that are determined by agencies
12 with independent salary setting authority in the salary schedule set forth below, such
13 salaries may be adjusted during the fiscal year in accordance with such salary setting
14 authority.

15 Fiscal 2018
16 Executive Salary Schedule

| 17 | | Scale | Minimum | Maximum |
|----|-------|-------|---------|---------|
| 18 | ES 4 | 9904 | 79,953 | 106,604 |
| 19 | ES 5 | 9905 | 85,902 | 114,600 |
| 20 | ES 6 | 9906 | 92,333 | 123,236 |
| 21 | ES 7 | 9907 | 99,275 | 132,569 |
| 22 | ES 8 | 9908 | 106,773 | 142,646 |
| 23 | ES 9 | 9909 | 114,874 | 153,532 |
| 24 | ES 10 | 9910 | 123,618 | 165,281 |
| 25 | ES 11 | 9911 | 133,069 | 177,977 |
| 26 | ES 91 | 9991 | 153,027 | 256,866 |

DEPARTMENT OF TRANSPORTATION

The Secretary's Office

| | | |
|----|------------------|------|
| 29 | Secretary | 9911 |
| 30 | Deputy Secretary | 9909 |
| 31 | Deputy Secretary | 9909 |

Motor Vehicle Administration

| | | |
|----|-----------------------------|------|
| 33 | Motor Vehicle Administrator | 9909 |
|----|-----------------------------|------|

34 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the
35 Departments of Health and Mental Hygiene, Human Resources, or Juvenile Services or the

1 State Department of Education in a facility or program that becomes eligible for Medical
2 Assistance Program (Medicaid) participation, and the Medical Assistance Program makes
3 payment for such services, general funds equal to the general funds paid by the Medical
4 Assistance Program to such a facility or program may be transferred from the previously
5 mentioned departments to the Medical Assistance Program. Further, should the facility or
6 program become eligible subsequent to payment to the facility or program by any of the
7 previously mentioned departments, and the Medical Assistance Program makes
8 subsequent additional payments to the facility or program for the same services, any
9 recoveries of overpayment, whether paid in this or prior fiscal years, shall become available
10 to the Medical Assistance Program for provider reimbursement purposes.

11 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the
12 various State departments and agencies in Comptroller Object 0831 (Office of
13 Administrative Hearings) to conduct administrative hearings by the Office of
14 Administrative Hearings are to be transferred to the Office of Administrative Hearings
15 (D99A11.01) on July 1, 2017, and may not be expended for any other purpose.

16 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State
17 Department of Education and the Departments of Health and Mental Hygiene, Human
18 Resources, and Juvenile Services may be transferred by budget amendment to the
19 Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would represent
20 costs associated with local partnership agreements approved by the Children's Cabinet
21 Interagency Fund.

22 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the
23 various State agency programs and subprograms in Comptroller Objects 0152 (Health
24 Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation),
25 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease
26 Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General
27 Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System
28 Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are
29 to be utilized for their intended purposes only. The expenditure or transfer of these funds
30 for other purposes requires the prior approval of the Secretary of Budget and Management.
31 Notwithstanding any other provision of law, the Secretary of Budget and Management may
32 transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, 0322, and
33 0876 between State departments and agencies by approved budget amendment in fiscal
34 2017 and fiscal 2018. All funds budgeted in or transferred to Comptroller Objects 0152 and
35 0154, and any funds restricted in this budget for use in the employee and retiree health
36 insurance program that are unspent shall be credited to the fund as established in
37 accordance with Section 2-516 of the State Personnel and Pensions Article of the Annotated
38 Code of Maryland.

39 SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the
40 various State departments and agencies in Comptroller Object 0875 (Retirement
41 Administrative Fee) to support the Maryland State Retirement agency operations are to be
42 transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2017, and
43 may not be expended for any other purpose.

1 SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal 2018 funding for
 2 retirement shall be reduced by \$54,527,621 in Executive Branch agencies to reduce the
 3 retirement reinvestment contribution contingent upon the enactment of legislation
 4 reducing the amount of the retirement reinvestment contribution. Funding for this purpose
 5 shall be reduced in Comptroller Object 0161 (Employees' Retirement), Comptroller Object
 6 0163 (Teachers' Retirement), Comptroller Object 0165 – (State Police Retirement) and
 7 Comptroller Object 0169 (Law Enforcement Officers' Retirement) within Executive branch
 8 agencies in fiscal 2018 by the following amounts in accordance with a schedule determined
 9 by the Governor:

| | Agency | General Funds |
|----|---|---------------|
| 10 | | |
| 11 | C80 Office of the Public Defender | 324,895 |
| 12 | C81 Office of the Attorney General | 61,818 |
| 13 | C82 State Prosecutor | 4,372 |
| 14 | C85 Maryland Tax Court | 2,030 |
| 15 | D05 Board of Public Works (BPW) | 3,563 |
| 16 | D10 Executive Department – Governor | 34,357 |
| 17 | D11 Office of the Deaf and Hard of Hearing | 1,167 |
| 18 | D12 Department of Disabilities | 5,578 |
| 19 | D15 Boards and Commissions | 29,179 |
| 20 | D16 Secretary of State | 7,317 |
| 21 | D17 Historic St. Mary's City Commission | 7,031 |
| 22 | D18 Governor's Office for Children | 6,836 |
| 23 | D25 BPW Interagency Committee for School Construction | 7,225 |
| 24 | D26 Department of Aging | 7,073 |
| 25 | D27 Maryland Commission on Civil Rights | 8,598 |
| 26 | D38 State Board of Elections | 13,369 |
| 27 | D40 Department of Planning | 39,094 |
| 28 | D50 Military Department | 25,705 |
| 29 | D55 Department of Veterans Affairs | 14,214 |
| 30 | D60 Maryland State Archives | 15,819 |
| 31 | E00 Comptroller of Maryland | 242,629 |
| 32 | E20 State Treasurer's Office | 10,737 |
| 33 | E50 Department of Assessments and Taxation | 81,843 |
| 34 | E75 State Lottery and Gaming Control Agency | 35,199 |
| 35 | E80 Property Tax Assessment Appeals Board | 2,092 |
| 36 | F10 Department of Budget and Management | 61,362 |
| 37 | F50 Department of Information Technology | 66,566 |
| 38 | H00 Department of General Services | 137,150 |
| 39 | K00 Department of Natural Resources | 280,976 |
| 40 | L00 Department of Agriculture | 71,847 |
| 41 | M00 Department of Health and Mental Hygiene | 1,428,551 |
| 42 | N00 Department of Human Resources | 872,106 |
| 43 | P00 Department of Labor, Licensing and Regulation | 93,058 |
| 44 | Q00 Department of Public Safety and Correctional Services | 2,818,166 |
| 45 | R00 State Department of Education – HQ | 158,379 |

BUDGET BILL

| | | | |
|----|-----|--|---------------|
| 1 | R00 | State Department of Education – Aid | 36,146,626 |
| 2 | R15 | Maryland Public Broadcasting Commission | 21,074 |
| 3 | R62 | Maryland Higher Education Commission | 11,684 |
| 4 | R62 | Maryland Higher Education Commission – Aid | 1,546,848 |
| 5 | R75 | Support for State Operated Institutions of Higher | |
| 6 | | Education | 2,402,274 |
| 7 | R99 | Maryland School for the Deaf | 92,625 |
| 8 | T00 | Department of Commerce | 60,312 |
| 9 | U00 | Department of the Environment | 91,096 |
| 10 | V00 | Department of Juvenile Services | 549,480 |
| 11 | W00 | Department of State Police | 911,603 |
| 12 | | | |
| 13 | | Total General Funds | 48,813,523 |
| 14 | | | 48,813,523 |
| 15 | | Agency | Special Funds |
| 16 | C80 | Office of the Public Defender | 549 |
| 17 | C81 | Office of the Attorney General | 22,229 |
| 18 | C90 | Public Service Commission | 53,580 |
| 19 | C91 | Office of the People’s Counsel | 8,057 |
| 20 | C94 | Subsequent Injury Fund | 7,125 |
| 21 | C96 | Uninsured Employers Fund | 4,696 |
| 22 | C98 | Workers’ Compensation Commission | 30,760 |
| 23 | D12 | Department of Disabilities | 345 |
| 24 | D13 | Maryland Energy Administration | 9,693 |
| 25 | D15 | Boards and Commissions | 212 |
| 26 | D16 | Secretary of State | 1,264 |
| 27 | D17 | Historic St. Mary’s City Commission | 944 |
| 28 | D26 | Department of Aging | 1,640 |
| 29 | D38 | State Board of Elections | 1,348 |
| 30 | D40 | Department of Planning | 2,405 |
| 31 | D53 | Maryland Institute for Emergency Medical Services | |
| 32 | | Systems | 34,565 |
| 33 | D55 | Department of Veterans Affairs | 1,986 |
| 34 | D60 | Maryland State Archives | 5,056 |
| 35 | D78 | Maryland Health Benefit Exchange | 15,965 |
| 36 | D80 | Maryland Insurance Administration | 91,776 |
| 37 | D90 | Canal Place Preservation and Development Authority | 809 |
| 38 | E00 | Comptroller of Maryland | 54,212 |
| 39 | E20 | State Treasurer’s Office | 1,300 |
| 40 | E50 | Department of Assessments and Taxation | 82,654 |
| 41 | E75 | State Lottery and Gaming Control Agency | 53,483 |
| 42 | F10 | Department of Budget and Management | 31,536 |
| 43 | F50 | Department of Information Technology | 1,949 |
| 44 | G20 | State Retirement Agency | 48,359 |
| 45 | G50 | Teachers and State Employees Supplemental Retirement | |
| 46 | | Plans | 4,519 |

BUDGET BILL

| | | | |
|----|-----|---|------------------|
| 1 | H00 | Department of General Services | 4,739 |
| 2 | J00 | Department of Transportation | 1,952,439 |
| 3 | K00 | Department of Natural Resources | 211,378 |
| 4 | L00 | Department of Agriculture | 25,171 |
| 5 | M00 | Department of Health and Mental Hygiene | 148,993 |
| 6 | N00 | Department of Human Resources | 20,096 |
| 7 | P00 | Department of Labor, Licensing and Regulation | 85,925 |
| 8 | Q00 | Department of Public Safety and Correctional Services | 81,261 |
| 9 | R00 | State Department of Education | 10,539 |
| 10 | R15 | Maryland Public Broadcasting Commission | 29,013 |
| 11 | R62 | Maryland Higher Education Commission | 1,511 |
| 12 | S00 | Department of Housing and Community Development | 98,923 |
| 13 | T00 | Department of Commerce | 19,530 |
| 14 | U00 | Department of the Environment | 139,905 |
| 15 | W00 | Department of State Police | 232,750 |
| 16 | | | |
| 17 | | Total Special Funds | <u>3,635,189</u> |
| 18 | | | |
| 19 | | Agency | Federal Funds |
| 20 | C81 | Office of the Attorney General | 10,917 |
| 21 | C90 | Public Service Commission | 1,721 |
| 22 | D12 | Department of Disabilities | 3,702 |
| 23 | D13 | Maryland Energy Administration | 1,977 |
| 24 | D15 | Boards and Commissions | 6,943 |
| 25 | D26 | Department of Aging | 4,137 |
| 26 | D27 | Maryland Commission on Civil Rights | 1,747 |
| 27 | D40 | Department of Planning | 2,957 |
| 28 | D50 | Military Department | 57,541 |
| 29 | D55 | Department of Veterans Affairs | 2,268 |
| 30 | D78 | Maryland Health Benefit Exchange | 12,430 |
| 31 | D80 | Maryland Insurance Administration | 506 |
| 32 | H00 | Department of General Services | 2,222 |
| 33 | J00 | Department of Transportation | 108,920 |
| 34 | K00 | Department of Natural Resources | 30,523 |
| 35 | L00 | Department of Agriculture | 3,312 |
| 36 | M00 | Department of Health and Mental Hygiene | 286,443 |
| 37 | N00 | Department of Human Resources | 803,409 |
| 38 | P00 | Department of Labor, Licensing and Regulation | 283,526 |
| 39 | Q00 | Department of Public Safety and Correctional Services | 57,525 |
| 40 | R00 | State Department of Education | 280,369 |
| 41 | R62 | Maryland Higher Education Commission | 740 |
| 42 | R99 | Maryland School for the Deaf | 1,485 |
| 43 | S00 | Department of Housing and Community Development | 27,455 |
| 44 | T00 | Department of Commerce | 1,606 |
| 45 | U00 | Department of the Environment | 76,730 |
| 46 | V00 | Department of Juvenile Services | 7,798 |

| | | | |
|----|-----|---|------------------------------------|
| 1 | | | |
| 2 | | Total Federal Funds | <u>2,078,909</u> |
| 3 | | | <u><u> </u></u> |
| 4 | | | Current |
| 5 | | | Unrestricted |
| 6 | | Agency | Funds |
| 7 | R13 | Morgan State University | 226,825 |
| 8 | R30 | University System of Maryland | 2,175,449 |
| 9 | | | <u> </u> |
| 10 | | Total Current Unrestricted Funds | 2,402,274 |
| 11 | | Less: General Funds in Higher Education | 2,402,274 |
| 12 | | | <u> </u> |
| 13 | | Net Current Unrestricted Funds | - 0 - |
| 14 | | | <u><u> </u></u> |

15 SECTION 20. AND BE IT FURTHER ENACTED, That numerals of this bill showing
16 subtotals and totals are informative only and are not actual appropriations. The actual
17 appropriations are in the numerals for individual items of appropriation. It is the legislative
18 intent that in subsequent printings of the bill the numerals in subtotals and totals shall be
19 administratively corrected or adjusted for continuing purposes of information, in order to
20 be in arithmetic accord with the numerals in the individual items.

21 SECTION 21. AND BE IT FURTHER ENACTED, That pursuant to the provisions
22 of Article III, Section 52(5a) of the Maryland Constitution, the following total of all proposed
23 appropriations and the total of all estimated revenues available to pay the appropriations
24 for the 2018 fiscal year are submitted.

BUDGET BILL**BUDGET SUMMARY (\$)**

| | | | |
|----|---|----------------|----------------|
| 2 | Fiscal Year 2017 | | |
| 3 | General Fund Balance, June 30, 2016 | | |
| 4 | available for 2017 Operations | | 384,503,037 |
| 5 | 2017 Estimated Revenues (all funds) | | 42,558,758,469 |
| 6 | Reimbursement from reserve for Tax Credits | | 29,475,000 |
| 7 | Transfer from Revenue Stabilization Account | | 170,000,000 |
| 8 | 2017 Appropriations as amended (all funds) | 42,181,670,666 | |
| 9 | 2017 Deficiencies (all funds) | 1,048,401,647 | |
| 10 | Specific Reversions | (125,788,821) | |
| 11 | Estimated Agency General Fund Reversions | (30,000,000) | |
| 12 | | <hr/> | |
| 13 | Subtotal Appropriations (all funds) | | 43,074,283,492 |
| 14 | | | <hr/> |
| 15 | 2017 General Funds Reserved for 2018 Operations | | 68,453,014 |
| 16 | Fiscal Year 2018 | | |
| 17 | 2017 General Funds Reserved for 2018 Operations | | 68,453,014 |
| 18 | 2018 Estimated Revenues (all funds) | | 43,589,320,427 |
| 19 | Reimbursement from reserve for Tax Credits | | 25,423,014 |
| 20 | Transfer from other funds | | 2,500,000 |
| 21 | 2018 Appropriations (all funds) | 43,842,001,303 | |
| 22 | Budget Bill Reductions | (269,293,063) | |
| 23 | Specific Reversions | (1,186,477) | |
| 24 | Estimated Agency General Fund Reversions | (30,000,000) | |
| 25 | | <hr/> | |
| 26 | Subtotal Appropriations (all funds) | | 43,541,521,763 |
| 27 | | | <hr/> |
| 28 | 2018 General Fund Unappropriated Balance | | 144,174,692 |