

State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr3513	sb1049			Piscataway Park
3. Senate Bill Sponsors				House Bill Sponsors
Muse				
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Prince George's County				\$100,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of Piscataway Park, including site improvements to the park's grounds				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Lisa Hayes			301-283-2113	Lhayes@accokeek.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Founded in 1957, the Accokeek Foundation connects people to the land and engages them in the past, present, and future of agricultural and environmental stewardship on a 200-acre site in Piscataway Park. By highlighting the landscapes significance as the traditional homeland of the Piscataway People, using the National Colonial Farm (living history) and Ecosystem Farm (sustainable agriculture) as outdoor classrooms, and providing public access to the Potomac River and the parks trails and wildlife, the Accokeek Foundation serves the educational and recreational needs of area residents, and provides national and international visitors with the opportunity to experience Marylands remarkable natural and cultural resources.</p>				

11. Description and Purpose of Project (Limit length to visible area)

In preparation for the organizations 60th anniversary, the Accokeek Foundation has embarked on making major improvements to the visitor experience at its 200-acre site in Piscataway Park with particular attention to incorporating interpretation of the significance of this landscape to the Piscataway people. Project will include: Planning, design and installation of wayfinding and interpretive signage; Improvement to trails for visitor accessibility; Planning, design, construction, renovation of exhibit/educational spaces. The National Park Service has committed significant resources to this project through its contract with AECOM to create a development concept plan, oversee an environmental assessment, and complete any project compliance. Private matching funds have already been committed. State of Maryland bond funding will complete the funding package for this major initiative.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$100,000
Construction	\$100,000
Equipment	
Total	\$200,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Maryland Bond Bill	\$100,000
Federal (National Park Service)	\$70,000
Private (Accokeek Foundation)	\$30,000
Total	\$200,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
10/1/2015	7/31/2017	10/2/2017	5/20/2019
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
20000.00	25,000		28,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2006	\$150,000	Reconstruction of boat dock	
1997	\$200,000	Construction of new education building	
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Accokeek Foundation 3400 Bryan Point Road Accokeek, MD 20607			
20. Legislative District in Which Project is Located	26 - Prince George's County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Tom Roha, Roha & Flaherty	Has An Appraisal Been Done?	Yes/No
Phone:	202-833-0033		
Address:		If Yes, List Appraisal Dates and Value	
1725 I Street, N.W., Suite 300 Washington, D.C. 20006			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
25	28	1300000.00	1400000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
National Park Service	20 years	Automatic renewal	
26. Building Square Footage:			
Current Space GSF			
Space to be Renovated GSF			
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
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28. Comments	