

## State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name Of Project
lr3816	sb1138	lr3857	hb1629	A Wider Circle Community Service Center
3. Senate Bill Sponsors				House Bill Sponsors
Madaleno				Carr
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Montgomery County				\$200,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of A Wider Circle Community Service Center				
7. Matching Fund				
Requirements:  Equal			Type: The matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Mark Bergel			301-675-7511	erin@awidercircle.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Thank you so much for lifting a very heavy burden from my shoulders. Rosemary, recently served by A Wider Circle In A Wider Circles nearly fifteen years of service, we have seen firsthand the devastating impact of poverty. Every day, we meet families, like Rosemary and her son, that have been struggling to maintain a sense of stability and dignity in their homes. Every day, we work to change that reality. Since its founding, A Wider Circle has served more than 180,000 children and adults across the region. Our mission is simple: to end poverty for one individual and one family after another. A Wider Circles services focus on the following areas: 1.) Provision of basic need items; 2.) Comprehensive workforce readiness support; and 3.) Long-term, wraparound support. These components work in concert to create lasting change in the lives of those we serve.</p>				

**11. Description and Purpose of Project (Limit length to visible area)**

In 2015, A Wider Circle purchased its building and began plans to reconfigure, upgrade, and expand its existing center into a model of service. With these renovations, it is our goal to create a space where individuals and families can come together to engage in the effort to end poverty. The renovated space will increase the number of individuals we are able to serve each year and will enable us to accommodate staff for new and expanding programming. Upgrades to the facility will include: expansion of office space and job training facilities, improvements to building systems, and redevelopment of our parking and traffic flow systems. We will work within our current footprint to improve workflow, increase efficiency, and remodel existing spaces to better pursue our mission, to provide expanded support to our most vulnerable neighbors, and to engage more community members in creating real solutions to the challenges poverty creates.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$4,200,000
<b>Design</b>	\$179,000
<b>Construction</b>	\$3,521,000
<b>Equipment</b>	
<b>Total</b>	\$7,900,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Foundation	\$2,500,000
Government	\$300,000
Corporate	\$700,000
Individual donors	\$4,000,000
Events	\$400,000
<b>Total</b>	\$7,900,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
Complete	4/30/2016	5/1/2016	9/2/2016
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
2515287.00	More than 20,000		30,000
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
N/A			
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
A Wider Circle, Inc. 4808 Moorland Lane, Suite 802 Bethesda, MD 20814		9159 Brookville Road Silver Spring, MD 20910	
<b>20. Legislative District in Which Project is Located</b>	18 - Montgomery County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Mark Bergel, Ph.D., Executive Director	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	301-675-7511		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
4808 Moorland Lane, Suite 802, Bethesda, MD 20814			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
45	65	3917275.00	5658286.00
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			Yes
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
Rod Miller, Inc.	Terminates	\$11.94 per	4,500
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	32,988		
<b>Space to be Renovated GSF</b>	5,090		
<b>New GSF</b>	7,658		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1966

**28. Comments**

The lease listed above is an existing lease that was in place at the time of purchase of the building. We will not seek a new tenant when the current tenant leaves, but will expand to occupy the entire building.