

State Of Maryland

2016 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr2118	sb0714	lr2936	hb0767	YMCA of Cecil County Outdoor Pool
3. Senate Bill Sponsors			House Bill Sponsors	
Cecil County Senators			Cecil County Delegation	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Cecil County			\$300,000	
6. Purpose of Bill				
acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of an outdoor pool for the YMCA of Cecil County, including site improvements				
7. Matching Fund				
Requirements: Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title		Contact Ph#	Email Address	
George C. Patchell		410-398-2333	gpatchell@ymcacecil.org	
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The YMCA of Cecil County provides a wide range of programs and services for youth and adults. Which includes but not limited to; Half Day and Full Day Preschool, Before and After Care Enrichment Programs, Youth Sports, Swim Lessons, Health and Fitness Programs, Senior Exercise Programs, Summer Camps. Collaboration with many community groups and organizations such as, Red Cross, Union Hospital, Cecil County Government, Cecil County Health Department, Special Olympics, Boys and Girls Scouts, Cecil County Public Schools, Cecil County Public Library, etc..</p>				

11. Description and Purpose of Project (Limit length to visible area)

A Zero Depth 60' x110' Outdoor Pool with amenities such as sliding board, dump buckets, and other spray features. Purpose is to provide a family oriented outdoor swimming pool to the residents of Cecil County. More importantly this project will provide the ONLY Public Pool in Cecil County.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$618,000
Equipment	
Total	\$618,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

YMCA Reserves	\$208,000
Capital Campaign	\$110,000
Bank Loan/Debt Service	\$300,000
Total	\$618,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
		8/20/2015	5/20/2016
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
110000.00	385,000		410,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
MD			
19. Legal Name and Address of Grantee		Project Address (If Different)	
YMCA of Cecil County, Inc. 25 YMCA Blvd. Elkton, MD 21921			
20. Legislative District in Which Project is Located	35A - Cecil County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	George Patchell	Has An Appraisal Been Done?	Yes/No
Phone:	4103982333		No
Address:		If Yes, List Appraisal Dates and Value	
25 YMCA Blvd. Elkton, MD 21921			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
266	290	2956646.00	3082597.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	78,000		
Space to be Renovated GSF			
New GSF	13,750		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
28. Comments	
<p>The YMCA of Cecil County is an independent YMCA, that is self-funded through membership and service fees.</p> <p>The YMCA of Cecil County is not the typical YMCA. We understand Cecil County is socio-economically challenged. Therefore, individuals and families are welcomed as guest on an unlimited basis. Membership is not required to enjoy the facility and our many programs and services. In addition, we believe everyone should have the opportunity to become members, participate in programs, and enjoy the YMCA experience, regardless of their income. Therefore, financial scholarships play an integral part in the YMCA mission. Providing over \$238,000 in scholarships for 2015.</p> <p>The outdoor pool project will result in the only public outdoor pool in Cecil County. This is significant, providing families the ability to build stronger bonds, achieving greater work/life balance and becoming more engaged with their community.</p> <p>Utilization for 2015 exceeded 385,000 visitors. With the completion of this project we anticipate a substantial increase in utilization for 2016.</p> <p>The YMCA of Cecil County is a charitable, community service organization, which puts Christian Principles into practice and is dedicated to developing the full potential of every individual through programs that build a healthy spirit, mind, and body for all.</p> <p>The YMCA of Cecil County is not a membership exclusive organization, guests are welcomed and accepted on an unlimited basis. In addition, the YMCA provided over \$238,000 in financial scholarships in 2015. We are an all-inclusive organization and the cornerstone of our community whose annual utilization rate has exceeded 385,000 per year. The YMCA of Cecil County is a charitable, community service organization, which puts Christian Principles into practice and is dedicated to developing the full potential of every individual through programs that build a healthy spirit, mind, and body for all.</p>	