

State Of Maryland

2016 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr1197	sb0255	lr2063	hb0207	The Arc of Prince George's County
3. Senate Bill Sponsors			House Bill Sponsors	
Benson			Barron	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Prince George's County			\$300,000	
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the The Arc of Prince George's County building				
7. Matching Fund				
Requirements: Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input type="checkbox"/> Non-Sectarian	
9. Contact Name and Title		Contact Ph#	Email Address	
Ron Malone		3019257050	rmalone@thearcofpgc.org	
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The bond bill will support capita projects including the following: Repair Parking Lot \$68,040 Office Modification \$25,300 Restroom Accessibility \$83,800 Assistive Technology Purchases for Individuals we Support \$25,000 General Operation Support (including Build-out, Software and other Operating Costs to Expand Office Skills Training Program and job creation for people with disabilities) \$97,860 *Costs are representative and final figures may expenses including contingencies may vary.</p>				

11. Description and Purpose of Project (Limit length to visible area)

Due to limited resources and operating performance that has not yielded much margin, The Arc Prince George's County has a backlog of projects that need to be completed to continue providing critical services to individual and families. The Arc Prince George's is the second largest chapter in the State of Maryland. The organization services more than 3,500 individuals and provides resources, guidance and training to so many more - particularly families with young children. The projects are noted in Section 10. Each of these projects are so critical to the functioning of the organization and our ability to serve individuals dignity and in a safe environment.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$13,000
Design	\$3,000
Construction	\$259,000
Equipment	\$25,000
Total	\$300,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Bond Bill	\$300,000
Total	\$300,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
10/1/2015	5/31/2016	7/15/2016	9/30/2016
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
0.00	1500		1550
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Arc Prince George's County		1401 McCormick Drive Upper Marlboro, MD 20774	
20. Legislative District in Which Project is Located	24 - Prince George's County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Robert Malone	Has An Appraisal Been Done?	Yes/No
Phone:	301-266-2515		No
Address:		If Yes, List Appraisal Dates and Value	
1401 McCormick Drive Upper Marlboro, MD 20774			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
550	560	26500000.00	28000000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	20,035		
Space to be Renovated GSF	990		
New GSF	20,035		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

TBD

28. Comments

The Arc Prince George's is the second largest Arc chapter in the State of Maryland. It offers a wide array of services to more than 3,500 individuals and families each year. Four divisions deliver services that match each person or family's individual needs and ensure that people with intellectual and developmental disabilities (I/DD) receive the skills, access, and information they need to participate as full citizens in their communities.

Our plans for the coming year are to continue to meet the needs of people with I/DD in Prince Georges County by delivering high-quality programming that supports their independence and facilitates full community inclusion. In 2014, the Centers for Medicare and Medicaid Services issued a federal mandate with the purpose to ensure that people with I/DD receive services that are integrated in and support full access to the greater community. This includes opportunities to seek employment in competitive and integrated settings, engage in community life, control personal resources and receive services in the community. The Arc is working hard to meet the federal requirements by 2017 (the deadline is 2019); transforming a typical day into one where we facilitate a person's goals, preferences, and needs in inclusive community settings.

Over the last couple of years, The Arc has not had the resources to address some pertinent needs. This request will help position us for long-term success and ensure we sustain critical services of the highest quality, in a safe environment, while supporting organizational growth so that we can provide more comprehensive services.